

Presentation to the Soldotna Chamber of Commerce

Steve Atwater, Superintendent

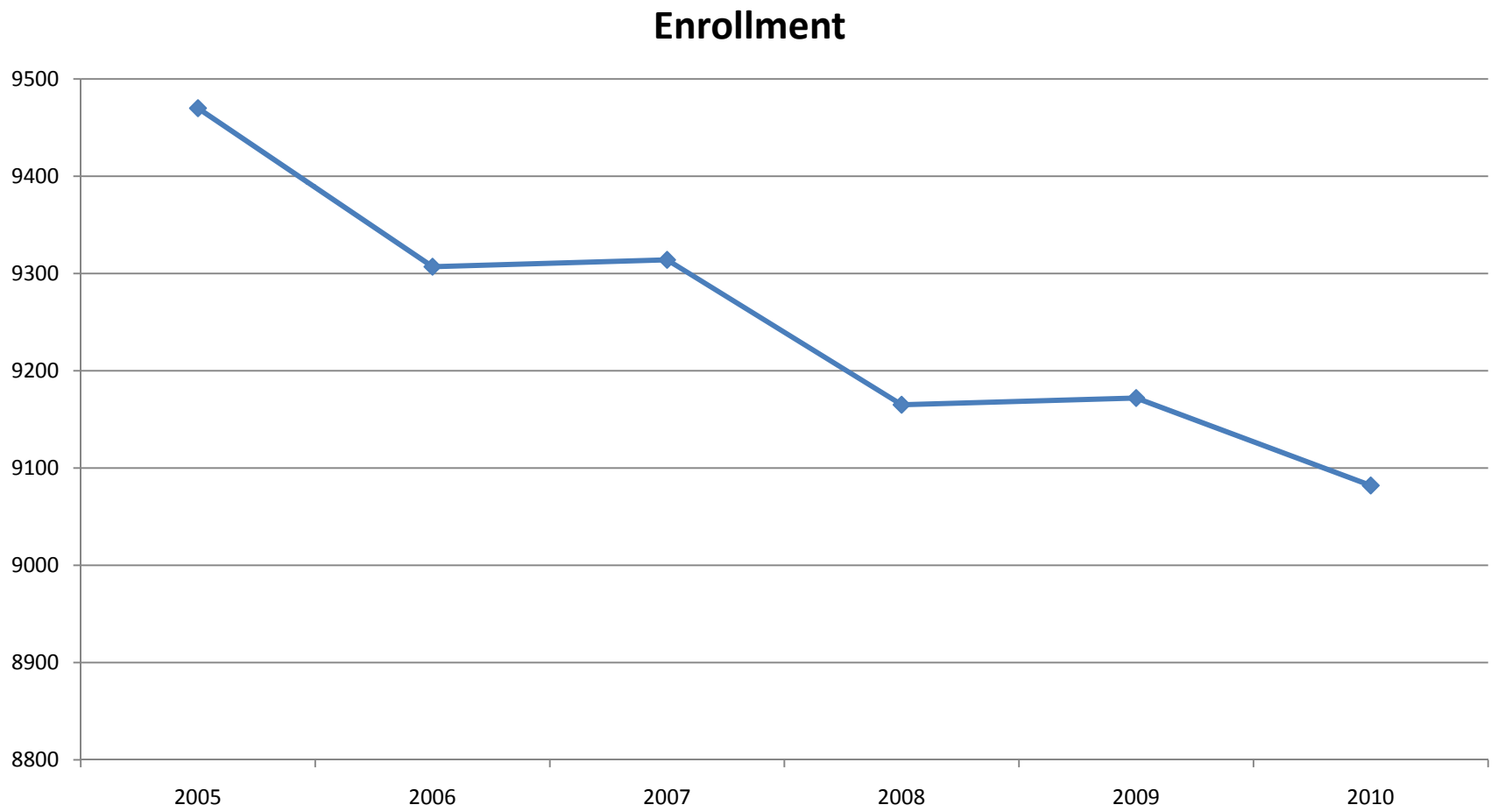
October 27, 2009



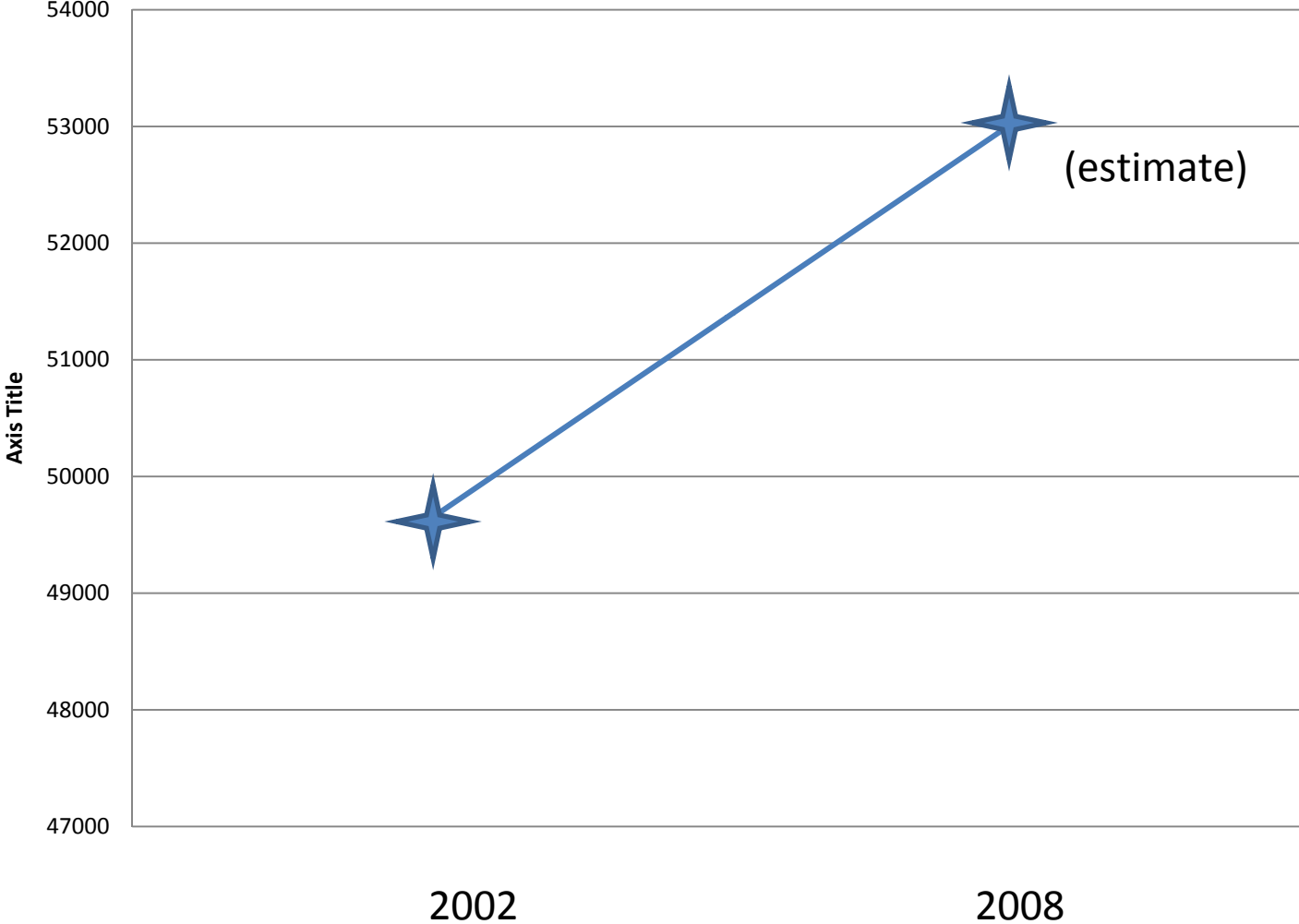
Today's Plan

- Enrollment details
- Soldotna area student achievement details
- District Goals
- Money

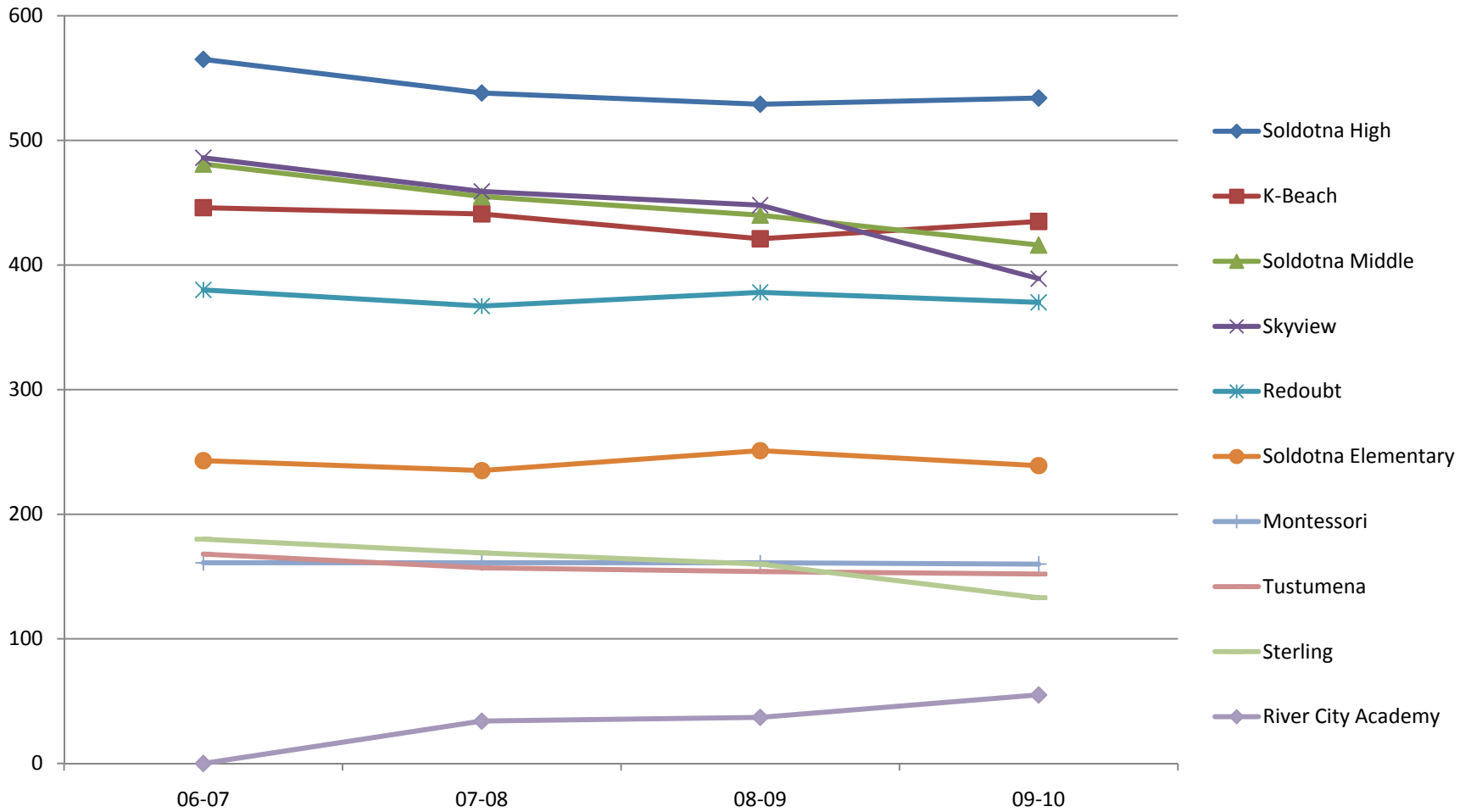
KPBSD's Enrollment Trend 2005-Present



Kenai Peninsula Borough's Population



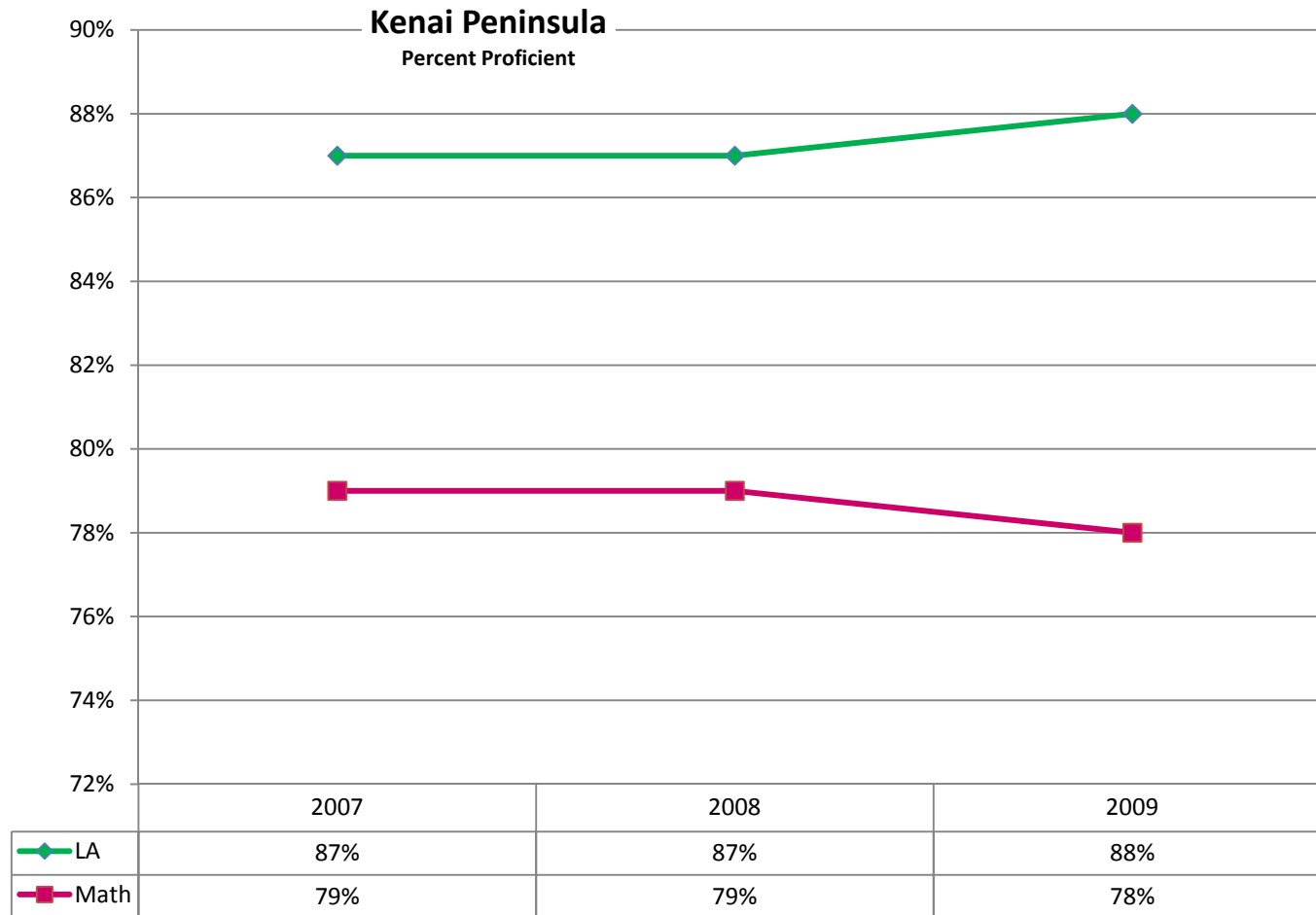
Enrollment Trends for Soldotna Area Schools



Soldotna Area SBA Proficiency Percentages

Site	% Proficient Language Arts	% Proficient Math	Number of tested students
State	75	69	74,955
District	88	77	5,282
K-Beach	84	77	237
Redoubt	92	85	206
River City Academy	75	62	12
Skyview	85	66	194
Soldotna Elem	86	77	135
Soldotna H.S.	93	80	238
Soldotna M.S.	91	80	409
Soldotna Mont	92	81	93
Sterling	88	86	94
Tustumena	93	81	84

SBA Proficiency Trend Data



KPBSD's 2009-10 District Goals

Increase the level of collaboration among teachers, principals and classified staff

Improve the efficiency of the District's operation through the use of quality processes

Improve student learning opportunities through the use of technology

Stimulus Funds

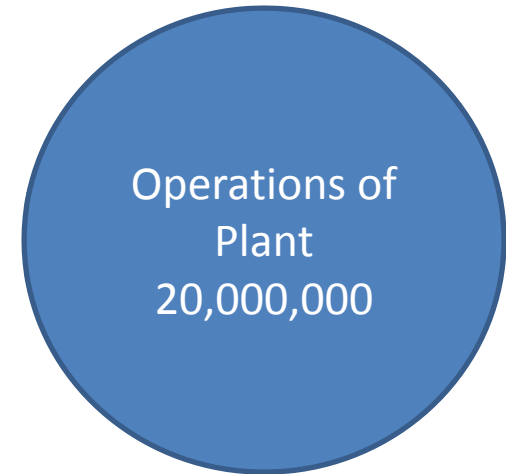
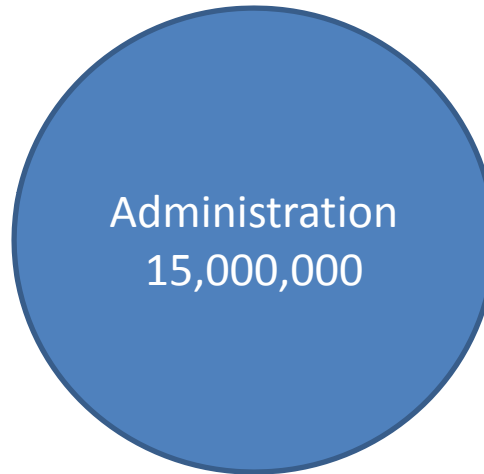
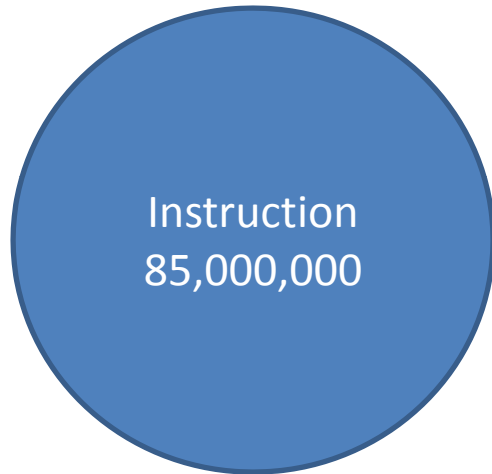
- Total to be received = 9.7 million
- Two year window of opportunity-must spend it all or give it back
- Funding Cliff
- Funds Mostly used to Bolster Infrastructure
 - Technology
 - Voc ed equipment
 - Staff development (training trainers)

Funding KPBSD

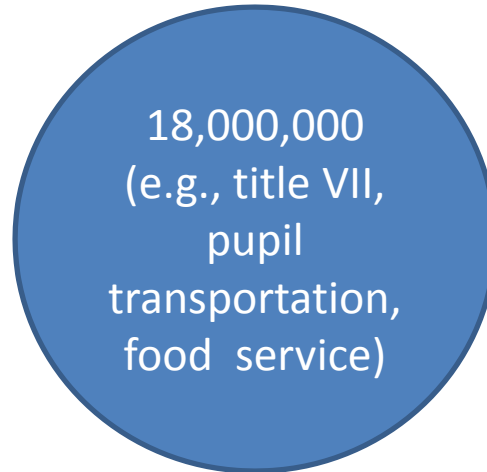
Preliminary FY10 Budget	
Revenue Source	Amount
Local	44,168,983 (43,000,000 from Borough)
State	77,914,000
Special Revenue	17,411,204
Total	139,941,187

Where the money is going

General Fund



Special Revenue



Is KPBSD using its funds in the best possible way?

- Graduates are generally having success
- Students are generally performing at an above average level
- Staff continuity- staff generally stays with us
- KPBSD's economy of scale, while difficult to quantify, is in comparison to other districts good

A Comparison of Local Contributions for Education

Borough/Municipality	Mill Rate for Education	Sales Tax
Anchorage	7.31	0
Fairbanks	10.598	0
Juneau	6.22	5%
Kenai	4.5	3%
Mat Su	10.326	0

What Do You Think About Our Graduates?

Survey will be emailed to you