

KENAI PENINSULA BOROUGH SCHOOL DISTRICT

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SCHOOL BOARD COMMUNICATION

Title: 2012-13 Class Size Enrollment Report and Budget Update

Date: November 20, 2012

Item Number:

Worksession

Administrator: Steve Atwater, Superintendent 
Sean Dusek, Assistant Superintendent 

Attachments: 2011-12 Enrollment Summary and Class Size Report

☐ Action Needed ☒ For Discussion ☐ Information ☐ Other: _____

BACKGROUND INFORMATION

Class Size Enrollment Report. The annual Class Size Enrollment Report is an important data set because it provides a cross check with student projections and staffing decisions. The size and configuration of our schools makes comparisons difficult. It is important to view each school individually, as well as compare schools of similar size. In addition to the Class Size Report, information is included that lists the Number of Sections for each school; a Class Size Comparison by Year for the last five years; a Comparison of Pupil Teacher Ratios (PTR); and a Average Annual Class Size for Core Classes. At the Board's request, we have also added Average Annual Class Size for Core Classes; Advanced Placement and Non Traditional Education. The PTR comparison is one way to look at equitable staffing in all our schools. The information provided in the report displays individual school sites on the first of October.

Please note, **only general education classes/students** are included in this count. Additionally, in the communities of Kenai, Nikiski, Seward, Soldotna, and Homer, schools were placed in similar tables. For the purpose of analysis, we elected to group schools in the same way that the Human Resources Department does for staffing purposes. The groupings are as follows:

- large high schools
- middle schools
- elementary and K-8 schools
- small schools, and
- other schools

Please keep in mind that whenever data is aggregated, there is a risk in making unfair comparisons. For instance, it is more difficult to staff smaller schools because they are inherently less efficient to operate than larger schools.

Budget Update. The October student count allows us to calculate our level of state revenue for FY13. Because of an increase to the expected number of intensive needs students, our anticipated use of fund balance is \$2.3 million. Looking ahead to FY14, if we roll forward our existing level of service and do not include the one-time monies received in FY13, then our use of fund balance will increase when compared to FY13. We are thus, at a point of either budgeting for the use of a larger amount of fund balance for FY14, or reducing the amount of fund balance used by reducing our level of service.

This portion of this worksession is scheduled for you to review our projected use of fund balance and to review the district's options for reducing services as a way to slow the rate of use of fund balance.

ADMINISTRATIVE RECOMMENDATION

N/A

KPBSD Annual Class Size Enrollment Report - 2012-13				
SCHOOL	Cert. FTE*	Enrollment	Class Size Average	Pupil/Teacher Ratio
Large High Schools				
Homer High	21.00	404	21.4	19.2
Kenai Central High	25.30	513	23.0	20.3
Nikiski High	13.40	223	17.0	16.6
Skyview High	17.30	328	20.7	19.0
Seward High	8.70	183	19.4	21.0
Soldotna High	24.00	478	21.5	19.9
TOTAL	109.70	2,129.0	20.5	19.4
Middle Schools				
Homer Middle	10.25	182	19.6	17.8
Kenai Middle	19.00	368	21.2	19.4
Nikiski Middle	8.64	167	19.4	19.3
Seward Middle	4.73	82	20.4	17.3
Soldotna Middle	20.50	409	20.8	20.0
TOTAL	63.12	1,208.0	20.3	19.1
Elementary K-8				
Chapman	7.19	116	16.8	16.1
K-Beach	18.00	376	20.6	20.9
McNeil Canyon	8.00	137	19.6	17.1
Mt. View	21.00	471	20.2	22.4
Nikiski North Star El	17.00	365	21.2	21.5
Paul Banks	9.00	190	18.7	21.1
Redoubt	17.00	408	22.8	24.0
Seward Elementary	14.00	334	21.8	23.9
Soldotna Elementary	14.00	289	18.4	20.6
Sterling	10.00	181	16.9	18.1
Tustumena	10.00	161	16.1	16.1
West Homer Elementary	10.00	229	22.7	22.9
TOTAL	155.19	3,257	19.7	21.0
Small Schools				
Cooper Landing	1.00	12	3.0	12.0
Hope	1.00	15	3.7	15.0
Kachemak Selo	5.00	64	15.1	12.8
Moose Pass	2.00	17	8.5	8.5
Nanwalek	5.50	80	14.1	14.5
Nikolaevsk	4.50	70	12.8	15.6
Ninilchik	9.13	143	16.8	15.7
Pt. Graham	2.00	19	9.1	9.5
Razdolna	5.00	76	13.7	15.2
S.B. English	3.50	40	10.0	11.4
Tebughna	3.00	39	15.0	13.0
Voznesenka	5.50	108	18.3	19.6
TOTAL	47.13	683	11.7	14.5
Charter Schools				
Aurora Borealis	9.64	190	17.9	19.7
Fireweed	7.00	111	16.0	15.9
Kaleidoscope	12.00	253	23.0	21.1
Soldotna Montessori	7.00	166	23.7	23.7
TOTAL	35.64	720	20.2	20.2
Other Schools				
Homer Flex	2.50	26	8.1	10.4
Kenai Alternative	5.50	79	17.9	14.4
River City	4.00	71	15.9	17.8

* FTE = Full Time Equivalent

Class Size Average = sum of the # of students enrolled in classes divided by the # of classes

Pupil/Teacher Ratio (PTR) = total of school enrollment divided by the FTE

KPBSD CLASS SIZE REPORT																								
SCHOOL	Cert. FTE						Enrollment						Class Size Average						P/T Ratio					
Large High Schools	07/08	08/09	09/10	10/11	11/12	12/13	07/08	08/09	09/10	10/11	11/12	12/13	07/08	08/09	09/10	10/11	11/12	0.9	07/08	08/09	09/10	10/11	11/12	12/13
Homer High	22.0	21.0	19.0	19.5	20.0	21.0	442.0	410.0	363.0	375.0	395.0	404.0	22.0	22.0	21.9	21.8	21.7	21.4	20.1	19.5	19.1	19.2	19.8	19.2
Kenai Central High	26.8	25.5	25.0	26.4	26.5	25.3	514.0	525.0	516.0	506.0	525.0	513.0	22.1	21.3	21.4	21.4	21.8	23.0	19.2	20.6	20.6	19.2	19.8	20.3
Skyview High	20.2	21.5	21.5	19.5	17.6	17.3	450.0	462.0	381.0	340.0	364.0	328.0	25.0	23.2	20.2	19.7	22.0	20.7	22.3	21.5	17.7	17.4	20.7	18.4
Soldotna High	24.9	26.5	26.0	25.0	25.0	24.0	526.0	521.0	515.0	520.0	499.0	478.0	24.2	21.2	22.1	22.4	21.6	21.5	21.1	19.7	19.8	20.8	20.0	19.9
High Schools	07/08	08/09	09/10	10/11	11/12	12/13	07/08	08/09	09/10	10/11	11/12	12/13	07/08	08/09	09/10	10/11	11/12	11/12	07/08	08/09	09/10	10/11	11/12	12/13
Nikiski High	12.6	13.7	14.5	14.3	12.8	13.4	242.0	243.0	248.0	251.0	230.0	223.0	21.0	21.0	18.8	19.7	18.1	17.0	19.3	17.7	17.2	17.6	17.9	16.6
Seward High	9.0	11.0	10.8	8.6	8.6	8.7	173.0	195.0	166.0	165.0	176.0	183.0	20.4	16.5	15.8	14.8	18.4	19.4	19.2	17.7	15.4	19.2	20.5	21.0
Middle Schools	07/08	08/09	09/10	10/11	11/12	12/13	07/08	08/09	09/10	10/11	11/12	12/13	07/08	08/09	09/10	10/11	11/12	11/12	07/08	08/09	09/10	10/11	11/12	12/13
Homer Middle	8.7	10.0	10.0	11.8	11.0	10.3	199.0	190.0	206.0	219.0	190.0	182.0	26.7	22.7	24.1	23.4	20.6	19.6	22.9	19.0	20.6	20.6	17.3	17.8
Kenai Middle	16.5	16.0	18.0	18.5	19.5	19.0	366.0	371.0	363.0	367.0	357.0	368.0	24.8	24.1	21.5	21.7	19.8	21.2	22.2	23.2	20.2	19.8	18.3	19.4
Nikiski Middle	6.8	6.3	6.3	6.2	10.7	8.6	143.0	122.0	114.0	131.0	224.0	167.0	20.6	18.7	19.0	20.3	18.2	19.4	21.2	19.4	18.1	18.2	22.0	19.3
Seward Middle	5.0	6.2	5.5	3.8	4.8	4.7	89.0	98.0	90.0	93.0	80.0	82.0	19.8	16.6	19.3	22.1	18.6	20.4	17.8	15.9	16.4	18.6	16.7	17.3
Soldotna Middle	21.0	22.5	20.5	19.5	20.0	20.5	464.0	442.0	430.0	372.0	400.0	409.0	23.1	20.5	21.1	21.0	22.0	20.8	22.1	19.6	21.0	22.0	20.0	20.0
Elementary K-8	07/08	08/09	09/10	10/11	11/12	12/13	07/08	08/09	09/10	10/11	11/12	12/13	07/08	08/09	09/10	10/11	11/12	11/12	07/08	08/09	09/10	10/11	11/12	12/13
Chapman	5.5	6.5	6.7	6.0	6.5	7.2	96.0	95.0	89.0	88.0	101.0	116.0	15.4	16.6	14.5	17.8	18.3	16.8	17.5	14.6	13.3	18.3	15.5	16.1
K-Beach	20.0	20.0	20.0	20.0	19.0	18.0	440.0	426.0	434.0	422.0	397.0	376.0	22.0	21.3	21.7	21.1	20.7	20.6	22.0	21.3	21.7	20.7	20.9	20.9
McNeil Canyon	6.0	7.0	7.0	7.0	7.5	8.0	105.0	135.0	137.0	119.0	126.0	137.0	17.5	19.3	19.6	17.0	18.0	19.6	17.5	19.3	19.6	18.0	16.8	17.1
Mt. View	18.0	19.0	20.0	19.0	20.0	21.0	428.0	436.0	430.0	442.0	421.0	471.0	23.8	22.9	21.5	23.3	21.1	20.2	23.8	22.9	21.5	21.1	22.0	22.4
Nikiski North Star	17.0	16.0	17.0	18.5	16.0	17.0	383.0	357.0	382.0	389.0	345.0	365.0	22.4	22.3	22.5	21.8	21.4	21.2	22.5	22.3	22.5	21.4	21.6	21.5
Paul Banks	10.0	10.0	11.0	9.0	9.0	9.0	214.0	207.0	217.0	173.0	161.0	190.0	21.4	20.7	21.7	19.2	17.9	18.7	21.4	20.7	19.7	17.9	17.9	21.1
Redoubt	16.0	16.0	16.0	16.0	17.0	17.0	365.0	374.0	372.0	373.0	367.0	408.0	22.8	23.4	23.3	21.8	21.6	22.8	22.8	23.4	23.3	21.6	21.6	24.0
Seward Elementary	11.0	12.0	12.0	12.0	12.0	14.0	265.0	258.0	277.0	269.0	275.0	334.0	24.1	21.5	23.1	22.4	22.9	21.8	24.1	21.5	23.1	22.9	22.9	23.9
Soldotna Elementary	10.0	11.0	11.0	11.0	12.0	14.0	239.0	257.0	243.0	241.0	261.0	289.0	23.8	23.4	22.1	21.7	21.2	18.4	23.9	23.4	22.1	21.2	21.8	20.6
Sterling	8.0	9.0	8.0	8.0	10.0	10.0	169.0	158.0	133.0	158.0	159.0	181.0	21.1	17.6	16.6	19.6	15.9	16.9	21.1	17.6	16.6	15.9	15.9	18.1
Tustumena	7.0	8.0	8.0	9.0	9.0	10.0	157.0	154.0	153.0	151.0	159.0	161.0	22.4	19.3	19.1	16.8	17.7	16.1	22.4	19.3	19.1	17.7	17.7	16.1
West Homer	10.0	11.0	11.0	11.0	9.0	10.0	244.0	257.0	237.0	240.0	221.0	229.0	24.4	23.4	21.5	20.0	21.3	22.7	24.4	23.4	21.5	22.9	24.6	22.9
Small Schools	07/08	08/09	09/10	10/11	11/12	12/13	07/08	08/09	09/10	10/11	11/12	12/13	07/08	08/09	09/10	10/11	11/12	11/12	07/08	08/09	09/10	10/11	11/12	12/13
Cooper Landing	1.0	1.0	1.0	1.0	1.0	1.0	12.0	11.0	6.0	10.0	10.0	12.0	12.0	11.0	6.0	10.0	3.7	3.0	12.0	11.0	6.0	12.0	10.0	12.0
Hope	1.0	1.0	1.0	1.0	1.0	1.0	15.0	11.0	15.0	13.0	12.0	15.0	15.0	11.0	15.0	13.0	2.9	3.7	15.0	11.0	15.0	15.0	12.0	15.0
Kachemak Selo	5.0	5.5	5.5	5.5	6.0	5.0	86.0	83.0	84.0	83.0	75.0	64.0	18.0	17.3	18.2	15.6	14.2	15.1	17.2	15.1	15.3	12.8	12.5	12.8
Moose Pass	2.0	2.0	1.5	1.0	2.0	2.0	29.0	29.0	15.0	16.0	18.0	17.0	14.5	14.5	7.5	16.0	3.5	8.5	14.5	14.5	10.0	8.5	9.0	8.5
Nanwalek	3.0	4.5	4.0	5.5	6.3	5.5	61.0	67.0	69.0	80.0	79.0	80.0	20.3	14.7	13.6	12.5	9.8	14.1	20.3	14.9	17.3	14.5	12.6	14.5
Pt. Graham	2.5	2.0	1.5	2.0	2.0	2.0	26.0	20.0	15.0	20.0	22.0	19.0	10.1	6.3	6.3	4.5	5.0	9.1	10.4	10.0	10.0	10.0	11.0	9.5
Razdolna	2.0	3.5	1.5	4.0	5.0	5.0	37.0	49.0	38.0	63.0	63.0	76.0	12.3	14.9	19.0	16.9	10.6	13.7	18.5	14.0	25.3	15.8	12.6	15.2
S.B. English	3.5	4.8	4.1	4.0	4.0	3.5	64.0	63.0	45.0	51.0	42.0	40.0	15.9	9.9	8.1	10.7	9.1	10.0	18.3	13.3	11.0	12.8	10.5	13.3
Tebughna	3.5	3.0	3.5	3.5	3.5	3.0	32.0	36.0	30.0	34.0	38.0	39.0	7.5	8.6	6.1	11.4	12.9	15.0	9.1	12.0	8.6	9.7	10.9	13.0
Small Schools	07/08	08/09	09/10	10/11	11/12	12/13	07/08	08/09	09/10	10/11	11/12	12/13	07/08	08/09	09/10	10/11	11/12	11/12	07/08	08/09	09/10	10/11	11/12	12/13
Nikolaevsk	3.0	4.5	5.0	5.0	4.5	4.5	58.0	74.0	73.0	70.0	70.0	70.0	15.0	15.2	12.7	13.2	13.7	12.8	19.3	16.4	14.6	14.0	15.6	15.6
Ninilchik	10.0	10.5	10.0	11.0	10.5	9.1	162.0	168.0	167.0	183.0	168.0	143.0	18.8	17.9	16.8	19.0	18.0	16.8	16.2	16.0	16.7	16.6	16.0	15.7
Voznesenka	7.0	7.0	8.0	6.5	7.0	5.5	118.0	118.0	97.0	98.0	106.0	108.0	17.4	14.9	12.2	16.0	17.0	18.3	16.9	16.9	12.1	15.1	15.1	19.6
Charter Schools	07/08	08/09	09/10	10/11	11/12	12/13	07/08	08/09	09/10	10/11	11/12	12/13	07/08	08/09	09/10	10/11	11/12	11/12	07/08	08/09	09/10	10/11	11/12	12/13
Aurora Borealis	10.0	10.0	10.5	12.5	10.8	9.6	180.0	184.0	182.0	184.0	194.0	190.0	16.0	18.4	17.2	17.2	19.6	17.9	18.0	18.4	17.3	19.6	18.0	19.7
Fireweed	4.0	4.0	4.0	6.0	6.3	7.0	76.0	73.0	74.0	116.0	130.0	111.0	19.0	18.3	18.5	19.3	18.6	16.0	19.0	18.3	18.5	18.6	20.8	15.9
Kaleidoscope	9.0	10.0	11.0	11.0	11.0	12.0	196.0	233.0	248.0	246.0	246.0	253.0	21.8	23.3	22.5	22.4	22.5	23.0	21.8	23.3	22.5	22.5	22.4	21.1
Soldotna Montessori	7.0	7.0	7.0	7.0		7.0	160.0	161.0	159.0	162.0	165.0	166.0	22.9	23.0	22.7	23.0	23.4	23.7	22.9	23.0	22.7	23.6	23.4	23.7
Other	07/08	08/09	09/10	10/11	11/12	12/13	07/08	08/09	09/10	10/11	11/12	12/13	07/08	08/09	09/10	10/11	11/12	11/12	07/08	08/09	09/10	10/11	11/12	12/13
Homer Flex	3.0	3.0	3.0	2.5	2.5	2.5	31.0	38.0	36.0	26.0	33.0	26.0	9.7	11.1	8.1	9.0	9.5	8.1	10.3	12.7	12.0	10.4	13.2	10.4
Kenai Alternative	5.0	4.5	5.0	5.5	4.5	5.5	88.0	100.0	81.0	83.0	71.0	79.0	19.3	21.4	14.4	15.6	13.3	17.9	17.6	22.2	16.2	18.4	15.8	14.4
River City	2.0	2.0	2.5	3.5	3.0	4.0	32.0	36.0	57.0	65.0	73.0	71.0	14.5	16.4	18.1	16.5	17.2	15.9	16.0	18.0	22.8	18.6	24.3	17.8

* FTE = Full Time Equivalent

Class Size Average = sum of the # of students enrolled in classes divided by the # of classes

Pupil/Teacher Ratio (PTR) = total of school enrollment divided by the FTE

KPBSD Annual Class Size Enrollment Report - 2012-13 BY GEOGRAPHICAL AREA			
AREA	Cert. FTE*	Enrollment	Pupil/Teacher Ratio
Homer Area Schools			
Chapman	7.2	116	16.1
Homer HS	21.0	404	19.2
Homer Middle	10.3	182	17.8
McNeil Canyon	8.0	137	17.1
Paul Banks	9.0	190	21.1
West Homer Elementary	10.0	229	22.9
TOTAL	65.4	1,258	19.2
Kenai Area Schools			
Kenai Central	25.3	513	20.3
Kenai Middle	19.0	368	19.4
Mt. View	21.0	471	22.4
TOTAL	65.3	1,352	20.7
Nikiski Area Schools			
Nikiski North Star El	17.0	365	21.5
Nikiski Middle	8.6	167	19.3
Nikiski High	13.4	223	16.6
TOTAL	39.0	755	19.3
Seward Area Schools			
Seward Elementary	14.0	334	23.9
Seward High	8.7	183	21.0
Seward Middle	4.7	82	17.3
TOTAL	27.4	599	21.8
Soldotna Schools			
Redoubt	17.0	408	24.0
Soldotna Elementary	14.0	289	20.6
Soldotna High	24.0	478	19.9
Soldotna Middle	20.5	409	20.0
TOTAL	75.5	1,584	21.0
Soldotna Area Schools			
K-Beach	18.0	376	20.9
Skyview	17.3	328	19.0
Sterling	10.0	181	18.1
Tustumena	10.0	161	16.1
TOTAL	55.3	1,046	18.9

* FTE = Full Time Equivalent

KPBSD Districtwide Annual Class Size Enrollment Report SY 2012-13						
	Number of Sections					
SCHOOL	1-9	10-14	15-19	20-24	25-29	30+
Aurora Borealis	0	7	7	6	2	0
Chapman	2	1	7	1	1	0
Cooper Landing	4	1	0	0	0	0
Fireweed Academy	0	1	6	0	0	0
Homer Flex	13	6	0	0	0	0
Homer High	1	12	28	36	22	6
Homer Middle	0	9	29	14	2	7
Hope	13	0	0	0	0	0
Kachemak Selo	1	5	10	0	0	0
Kaleidoscope	0	0	2	8	1	0
K-Beach	0	0	6	12	0	0
Kenai Alternative	2	6	4	1	1	1
Kenai Central	3	11	29	29	32	21
Kenai Middle	10	18	23	29	43	9
McNeil Canyon	0	0	5	2	0	0
Moose Pass	1	1	0	0	0	0
Mt. View	0	0	10	12	0	0
Nanwalek	4	5	4	3	0	0
Nikiski High	12	14	25	19	10	1
Nikiski Middle	2	5	22	12	8	2
Nikiski North Star	0	0	3	13	1	0
Nikolaevsk	3	7	6	0	0	0
Ninilchik	8	2	6	8	4	0
Paul Banks	0	0	6	3	0	0
Port Graham	6	1	0	0	0	0
Razdolna	2	6	6	1	0	0
Redoubt	0	0	5	5	7	0
River City	3	2	15	4	0	0
Seward Elementary	0	0	1	10	3	0
Seward High	3	12	11	12	8	3
Seward Middle	0	2	8	15	1	1
Skyview	11	14	20	28	12	18
Soldotna Elementary	1	0	10	4	0	0
Soldotna High	3	22	37	29	30	18
Soldotna Middle	4	17	43	37	38	5
Soldotna Montessori	0	0	0	6	1	0
Sterling Elementary	0	1	9	0	0	0
Susan B. English	9	3	3	0	0	0
Tebughna	0	2	7	0	0	0
Tustumena	0	5	1	4	0	0
Voznesenka	1	3	5	10	0	0
West Homer	0	0	0	7	3	0
TOTAL	122	201	419	380	230	92

KPBSD <u>Districtwide</u> Annual Class Size Enrollment Report (2012-13) BY SCHOOL TYPE						
	Number of Sections					
Elementary Schools	1-9	10-14	15-19	20-24	25-29	30+
Chapman	2	1	7	1	1	0
K-Beach	0	0	6	12	0	0
Kaleidoscope	0	0	2	8	1	0
McNeil Canyon	0	0	5	2	0	0
Mt. View	0	0	10	12	0	0
Nikiski North Star	0	0	3	13	1	0
Paul Banks	0	0	6	3	0	0
Redoubt	0	0	5	5	7	0
Seward Elementary	0	0	1	10	3	0
Soldotna Elementary	1	0	10	4	0	0
Soldotna Montessori	0	0	0	6	1	0
Sterling Elementary	0	1	9	0	0	0
Tustumena	0	5	1	4	0	0
West Homer	0	0	0	7	3	0
TOTAL	3	7	65	87	17	0
Middle Schools	1-9	10-14	15-19	20-24	25-29	30+
Homer Middle	0	9	29	14	2	7
Kenai Middle	10	18	23	29	43	9
Nikiski Middle	2	5	22	12	8	2
Seward Middle	0	2	8	15	1	1
Soldotna Middle	4	17	43	37	38	5
TOTAL	16	51	125	107	92	24
High School	1-9	10-14	15-19	20-24	25-29	30+
Homer Flex	13	6	0	0	0	0
Homer High	1	12	28	36	22	6
Kenai Alternative	2	6	4	1	1	1
Kenai Central High	3	11	29	29	32	21
Nikiski High	12	14	25	19	10	1
Seward High	3	12	11	12	8	3
Skyview	11	14	20	28	12	18
Soldotna High	3	22	37	29	30	18
TOTAL	48	97	154	154	115	68
Other Schools	1-9	10-14	15-19	20-24	25-29	30+
Aurora Borealis	0	7	7	6	2	0
Cooper Landing	4	1	0	0	0	0
Fireweed Academy	0	1	6	0	0	0
Hope	13	0	0	0	0	0
Kachemak Selo	1	5	10	0	0	0
Moose Pass	1	1	0	0	0	0
Nanwalek	4	5	4	3	0	0
Nikolaevsk	3	7	6	0	0	0
Ninilchik	8	2	6	8	4	0
River City	3	2	15	4	0	0
Port Graham	6	1	0	0	0	0
Razdolna	2	6	6	1	0	0
Susan B. English	9	3	3	0	0	0
Tebughna	0	2	7	0	0	0
Voznesenka	1	3	5	10	0	0
TOTAL	55	46	75	32	6	0

KPBSD Districtwide Average Annual Class Size for Core Classes				
	Language Arts	Math	Science	Social Studies
Middle Schools				
Homer Middle	17.9	16.8	18.3	15.5
Kenai Middle	20.2	20.2	24.5	23.6
Nikiski Middle	20.5	17.4	19.6	19.3
Seward Middle	20.3	19.5	20.5	20.3
Soldotna Middle	18.5	21.4	23.4	22.5
Average	19.5	19.1	21.3	20.2
Middle Schools				
Homer Middle	17.9	16.8	18.3	15.5
Kenai Middle	20.2	20.2	24.5	23.6
Nikiski Middle	20.5	17.4	19.6	19.3
Seward Middle	20.3	19.5	20.5	20.3
Soldotna Middle	18.5	21.4	23.4	22.5
Seward High	21.0	18.0	24.2	27.4
Skyview	25.5	21.5	21.5	25.2
Soldotna High	23.8	19.2	24.9	24.1
Average	21.0	19.3	22.1	22.2
Other Schools				
Aurora Borealis	14.5	11	14.5	9
Kachemak Selo	17	11	15.5	17
Nanwalek	14.3	9.7	14.5	20
Nikolaevsk	11.5	13.5	15.5	16
Ninilchik	19	11.8	18	18.3
Average	15.3	11.4	15.6	16.1

KPBSD <u>Districtwide</u> Advanced Placement NUMBER OF CLASSES BY SCHOOL				
	Language Arts	Math	Science	Social Studies
High School				
Homer High	1	1	2	2
Kenai Central High	1	1	0	2
Nikiski High	1	1	0	0
Nikolaevsk	1	0	0	0
Seward High	0	1	0	0
Skyview High	1	0	0	1
Soldotna High	1	1	1	1
Total	6	5	3	6

KPBSD <u>Districtwide</u> Advanced Placement BY STUDENT COUNT				
	Language Arts	Math	Science	Social Studies
High School				
Homer High	18	21	29	41
Kenai Central High	15	15	0	33
Nikiski High	9	2	0	0
Nikolaevsk	3	0	0	0
Seward High	0	9	0	0
Skyview High	30	0	0	16
Soldotna High	17	19	28	29
Total	92	66	57	119

KPBSD <u>Districtwide</u> Non Traditional Education	
	Number of Students
SCHOOL	
Distance Delivered	587.00
Connections	870.00
Total	1457.00

School/Class Enrollment Count as of October 1, 2012

School name **AURORA BOREALIS #65**

Employee Name		FTE	Position/Grade									
Administration	Larry Nauta	0.49	Principal									
TOTAL		0.49										
General Ed	Certified	1.00	History, Rdg, LA, Keybrd Kindergarten 3rd Grade 1st Grade 6th Grade Langarts, Math, Science 2nd Grade 5th Grade 4th Grade Math, Art PE	ENROLLMENT #'s (full time students)								
				Elementary Students Enrolled	Middle/High Students Enrolled per period							
					1st	2nd	3rd	4th	5th	6th	7th	
					18		18		18	11	18	11
				24								
				25								
				22								
				22								
					11		11	11	11	18		18
				22								
				22								
				24								
								18			11	
						29						

School/Class Enrollment Count as of October 1, 2012

240020

ENROLLMENT #'s (full time students)							
Elementary Students Enrolled	Middle/High Students Enrolled per period						
	1st	2nd	3rd	4th	5th	6th	7th
14							
			17		17		9
22							
	17	17					
						17	8
19							
25							
19							
99	17	17	17	0	17	17	17

(Unduplicated Count)

Number of Sections <i>(office use only)</i>			
1-9	2	20-24	1
10-14	1	25-29	1
15-19	7	30 +	0

Average Class Size	
Language Arts	17
Math	17
Science	17
Social Studies	17

School/Class Enrollment Count as of October 1, 2012

	Employee Name	FTE	Position/Grade
Administration	Ermold, Christine	0.20	Regional Administrator (with Sterling)
TOTAL		0.20	
General Ed			
Certified	Gossard, Thomas	1.00	Gr K-6
TOTAL		1.00	
Specialists			
Certified	Snow, Christine	0.15	Counselor
Distance Delivery	Middle & High school classes through distance delivery or Kenai Middle school count listed on Distance Delivery chart		
TOTAL		0.15	
GRAND TOTAL		1.35	

[illegible]

Total Enrollment
(Unduplicated Count)

<i>(Office Use Only)</i>	
Class Size Average	3.0
Pupil/Teacher Ratio	12.0

Number of Sections <i>(office use only)</i>			
1-9	4	20-24	0
10-14	1	25-29	0
15-19	0	30 +	0

Average Class Size	
Language Arts	2
Math	1
Science	1
Social Studies	1

School/Class Enrollment Count as of October 1, 2012

249030

Total Enrollment	111
<i>(Unduplicated Count)</i>	

<i>(Office Use Only)</i>	
Class Size Average	16.0
Pupil/Teacher Ratio	15.9

Number of Sections <i>(office use only)</i>			
1-9	0	20-24	0
10-14	1	25-29	0
15-19	6	30 +	0

School/Class Enrollment Count as of October 1, 2012

School name **HOMER FLEX #66**

15

School/Class Enrollment Count as of October 1, 2012

240080

	Employee Name	FTE	Position/Grade
Administration	Gee, Dennis	1.00	Principal
	Waclawski, Doug	1.00	Ass't Principal
TOTAL		2.00	
General Ed			
	Certified		
	Akers, Scot	1.00	Math
	Bolin, Kellie (Temp)	1.00	Science (Temp)
	Borland, Michelle	1.00	AK Studies, History
	Campbell, Sean	1.00	LangArts, Literature
	Casseri, Hope	0.50	Home Ec <i>Temp</i>
	Casseri, Mark	1.00	Algebra, Geometry
	Christianson, Amy	0.75	Band
	Janetta, Maygen	0.50	Art
	Lowe, Vicki	1.00	Biology
	Newton, Pam	0.50	Math
	Perk, Chris	1.00	Health, PE
	Pitzman, Gordon	1.00	Spanish
	Putney, Mark	1.00	LangArts, Literature
	Rife, Bruce	1.00	Sciences
	Roberts, Frances	1.00	Math, Science
	Schneider, Kyle	0.75	Choir, Band
	Spence-Chorman, D	1.00	History
	Stineff, Matthew	1.00	Science
	Tetor, Alayne	1.00	Art, Computers
	Todd, Mickey	1.00	PE, Trades
Webb, Esther	1.00	Lang Arts, Literature	
Welch, Dennis	1.00	History, LA, Gov't	
Wyatt, Camron	1.00	Trades	
TOTAL		21.00	
Specialists Certified			
	Hampson, Linda	1.00	Counselor
	Akers, Connie	0.50	Library
	Story, Paul	0.50	Counselor
	Newton, Pam	0.50	Athletic Director
Special Ed			
	Archuleta, Ray	1.00	SPED/ED
	Bedingfield, Cindy	0.50	SPED/Resource
	Casseri, Hope	0.50	SPED/Resource
	Stockburger, Monica	1.00	SPED/Intensive Needs
	Tucker, Matthew	1.00	SPED/Resource
Uvaas, Trina	1.00	SPED/Schl Psych	
TOTAL		7.50	
GRAND TOTAL		30.50	

ENROLLMENT #'s (full time students)								
Elementary Students Enrolled	Middle/High Students Enrolled per period							
	0	1st	2nd	3rd	4th	5th	6th	
		20	24	30	21	20		
		19	21	18		13	19	
		18	14		27	23	25	
			18	21	18	18	29	
				10	20	21		
		24	20	15	16	26		
	5						19	
		23	24	23				
		18	21	23	17	12		
		19	18	18				
			26	14	18	20	26	
		25	24	22		26	20	
		29	15	30	25	22		
		17	11		22	16	25	
			27	21	30	30	24	
	19	17					75	
		28		24	17	19	29	
		13	11	23	26		24	
		21		17	22	16	11	
		14	20	19	31	27		
		27	23	27	24	18		
		25	21	26	22	23		
		14	26	15	12	26		
0	24	371	364	396	368	376	326	

1st hour IS AP

Total Enrollment	404
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(Unduplicated Count)

(Office Use Only)	
Class Size Average	21.4
Pupil/Teacher Ratio	19.2

Number of Sections (office use only)			
1-9	1	20-24	3
10-14	12	25-29	2
15-19	28	30 +	

Average Class Size	
Language Arts	23.5
Math	22.3
Science	18.5
Social Studies	22.5

School/Class Enrollment Count as of October 1, 2012

240320

17

School/Class Enrollment Count as of October 1, 2012

240010

Average Class Size	
Language Arts	4
Math	4
Science	3
Social Studies	7

Kenai Peninsula Borough School District

School/Class Enrollment Count as of October 1, 2012

School name **KALEIDOSCOPE #63**

249050

	Employee Name	FTE	Position/Grade								
Administration	Dahlman, Robin	1.00									
TOTAL		1.00		ENROLLMENT #'s (full time students)							
General Ed	Certified			Elementary Students Enrolled	Middle/High Students Enrolled per period						
					1st	2nd	3rd	4th	5th	6th	7th
				18							
				24							
				24							
				24							
				24							
				24							
				24							
				24							
				24							
				25							
				24							
				18							

School/Class Enrollment Count as of October 1, 2012

	Employee Name	FTE	Position/Grade
Administration	Linton, Melissa	1.00	Principal
	Dowd, Jennifer	0.40	Asst. Principal
TOTAL		1.40	
General Ed			
	Certified		
	Balise, Kelly	1.00	Gr. 1-2
	Beck, Tracie	1.00	Gr. 3
	Cook, John	1.00	Gr. 2
	Daniels, Jason	1.00	Gr. 4
	Elmore, Teresa	1.00	Gr. 6
	Felchle, Kristi	1.00	Gr. 1
	Haywood, Patricia	1.00	Gr. 4-5
	Kaufman, April	1.00	Kindergarten
	Klaben, Suzanne	1.00	Gr. 5
	Krieger, Tina	1.00	Kindergarten
	Larson, Gloria	1.00	Gr. 1
	Marcou, Darcy	1.00	Gr. 4
	McCoy, Paula	1.00	Gr. 2
	Pazar, Joseph	1.00	Gr. 6
	Renken, Lisa	1.00	Gr. 3
	Rolph, Lisa	1.00	Gr. 5
Vedders, Bill	1.00	Gr. 3	
Vlasak, Shawna (Temp)	1.00	Gr K-1 (Temp)	
TOTAL		18.00	
Specialists Certified			
	Romatz, Cheryl	1.0	Intervention
	Bagley, Gretchen	1.00	PE
	Butler, Shana	0.50	Library
	Duhan, Jeanne	1.00	Music
	Salzetti, Teresa (Temp)	1.00	Intervention (Temp)
Special Ed			
	Ferguson, Lisa	1.00	SpEd/Resource
	Hayes, Debra	1.00	SpEd/Resource
	Kashi, Therese	1.00	SpEd/Sch Psych
	Miller, Noelle	1.00	SpEd/Speech
	Moore, Gail	1.00	SpEd/QUEST
	Smith, Susan	1.00	SpEd/Intensive Needs
TOTAL		10.50	
GRAND TOTAL		29.90	

[illegible]

	Total Enrollment	(Unduplicated Count)
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<i>(Office Use Only)</i>	
Class Size Average	20.6
Pupil/Teacher Ratio	20.9

Number of Sections (office use only)			
1-9	0	20-24	1
10-14	0	25-29	0
15-19	6	30 +	0

School/Class Enrollment Count as of October 1, 2012

School name	KACHEMAK-SELO #56	240420
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	Employee Name	FTE	Position/Grade	ENROLLMENT #'s (full time students)											
Administration	Rothenberger, Andrew	0.50	Principal/Teacher												
TOTAL		0.50													
General Ed	Certified Bishop, Suzanne Greene, Johanna Miller, Ryan Rothenberger, Andrew Stenger, Michelle White, Isaiah	1.00 1.00 1.00 0.50 1.00 0.50	LA, History, Soc Studies Gr. 3-5 Science, Math, PE Math Gr. K-2 Russian	Elementary Students Enrolled	Middle/High Students Enrolled per period										
				1st	2nd	3rd	4th	5th	6th	7th					
						17	17	17	17	17					
				18			16	12	17	14					
					14			5							
				12											
				18	17	14									
				TOTAL		5.00		48	31	31	33	34	34	31	0
				Specialists Certified	Story, Paul	0.16	Counselor	Total Enrollment 64 (Unduplicated Count)							
				Special Ed.	Thompson, Rob	0.40	Special Ed/Resource	(Office Use Only) Class Size Average 15.1 Pupil/Teacher Ratio 12.8							
Number of Sections (office use only) 1-9 1 20-24 0 10-14 5 25-29 0 15-19 10 30 + 0															
TOTAL		0.56													
GRAND TOTAL		6.06													
				Average Class Size Language Arts 17 Math 11 Science 15.5 Social Studies 17											

Rothenberger and Miller team teach
3rd hour math class.

School/Class Enrollment Count as of October 1, 2012

247030

<i>(Office Use Only)</i>	
Class Size Average	17.9
Pupil/Teacher Ratio	14.4

Number of Sections <i>(office use only)</i>			
1-9	2	20-24	1
10-14	6	25-29	1
15-19	4	30 +	1

Average Class Size	
Language Arts	14.7
Math	22
Science	10.5
Social Sciences	13.7

Kenai Peninsula Borough School District

School/Class Enrollment Count as of October 1, 2012

School name **KENAI MIDDLE #11** 240110

	Employee Name	FTE	Position/Grade										
Administration	Dosko, Vaughn	1.00	Principal										
	Beck, Dan	1.00	Asst Principal										
TOTAL		2.00		ENROLLMENT #'s (full time students)									
General Ed				Middle/High Students Enrolled per period									
				1st	2nd	3rd	4th	5th	6th	7th	8th	9th	
	Bressler, Luanne	1.00	Gr. 6	26	27	26	25		25	25			
	Bird, Rosemary	1.00	Choir, HomEc, BusEd	11	23	59	16				17	18	
	Dixon, Jean	1.00	Read 180, Business Info sys	7	7		9		13	13	13	17	
	Felchle, Ken	1.00	SocStud, PE	20	20	11	13	11	22		27		
	Fischer, Dave	1.00	Math, Science	24	26	28	27				24	13	
	Fischer, Steve	1.00	Trades		11	6	10	12	19	20	24		
	Gilman, Margaret	1.00	LA, Drama	26	28	11		28		26	26	18	
	Grant, Mayme	1.00	Science	23	26		24	23		28	29	23	
	Hollingsworth, Vicki	1.00	SocStud, LangArts, HomeEc	26	28	29	29		25	25		20	
	Newton, Chelsea	1.00	Math	11		17	8	10	21		19	13	
	Romberg, Cyndy	0.50	LangArts, ForLang, Journalism	21		20		19	8		22	20	
	Roser, Ken	1.00	PE	18	28	22	31			31	19	25	
	Sandahl, Tim	1.00	LangArts, Digital Story	16	16	10	14	16	19			21	
	Schoessler, Steve	0.50	Metals Temp	6	6	6							
	Sounart, Deborah	0.50	Band					29			24	32	
	Steward, Toni	1.00	Math, Science, Read, Interv.	27	29	30	25		19	19	10		
	Summer, Robert	1.00	History, PE	9	29	23	27	28		26		29	
	Tews, Natalie	0.50	Art, LA					23	25	25	23	15	
	Verkuilen, Dan	1.00	Science, Art	17	21		16	17	22		26	26	
	Wisniewski, Lacey	1.00	Math, Leadership	27		19	29	21		29	30	24	
	Zorbas, Cathy	1.00	PE	29	34	34	34				19	24	
TOTAL		19.00		344	359	351	337	237	218	267	352	338	
Specialists Certified				Total Enrollment 368									
				(Unduplicated Count)									
Special Ed	Creel, Dan	0.5	Library										
	Manuel, Mark	1.00	Counseling										
	Carney, Rachel	1.00	School Psych Intern										
	Adair, Amanda	1.00	SPED/Resource										
	Barron, Margaret	1.00	SPED/Resource										
	Engelbrechtsen, Jordana	0.50	SPED/Vision Impaired										
	Neill, Rhonda	1.00	SPED/Speech Path										
	Romberg, Cyndy	0.50	SPED/Gifted										
	Schlung, Tyler	1.00	SPED/Resource										
TOTAL		7.50											
GRAND TOTAL		28.50											

Class Size Average 21.2

Pupil/Teacher Ratio 19.4

Number of Sections (office use only)

1-9	10	20-24	29
10-14	18	25-29	43
15-19	23	30 +	9

Average Class Size

Language Arts	20.2
Math	20.2
Science	24.5
Social Sciences	23.6

Kenai Peninsula Borough School District

School/Class Enrollment Count as of October 1, 2012

School name **KENAI CENTRAL #07**

240090

	Employee Name	FTE	Position/Grade									
Administration	Fields, Alan	1.00	Principal									
	Beeson, James	1.00	Asst Principal									
TOTAL		2.00		ENROLLMENT #'s (full time students)								
General Ed	Certified			Middle/High Students Enrolled per period								
				0	1st	2nd	3rd*	4th	5th	6th	7th	8th
					12			21	18	25	13	
								21				
					16			17	14	18	32	
					24	18		22	19	27		
					34	18		26		14	19	
						36		19	34	34		55
						15		28	31	28	30	
						27		27	21	29	25	
					28	29			27	30	29	
						41		15	37	4	36	
					25	23		15	25	19		
					23	16		20	10		21	
						24	29		18	24	22	
						20			13	32	31	32
						18	30		15	19	16	
						25	18		27		30	15
						26	16			19	22	24
						26	26		26	19		33
						24	17		19	20	17	
						11	14		10	6		
							24		21	20		
						34			20	30	21	30
						24			23	14	24	27
						12	34	9				
								22	26	19	26	24
							25	25	23	25		17
							25	26	28		23	26
TOTAL		25.30		12	478	479	0	500	483	460	433	55
Specialists Certified	Creel, Dan	0.50	Library	Total Enrollment 513								
	Fournier	1.00	Counselor	(Unduplicated Count)								
	Lawyer, Patty	1.00	Counselor									
	Rustad, Stacia	0.40	Athletic Director									
Special Ed	Bisset, Lois	1.00	SPED/Resource									
	Denesen, Kim	1.00	SPED/Ed Stages									
	Engelbrechtsen, Jordana	0.50	Sped/Vision Imp.									
	Frates, Melisa	1.00	SPED/Resource									
	Kurzendoerfer, RaeEllen	1.00	SPED/Foundations									
	McIntyre, Tim	1.00	School Psych									
	Nyboer, Granger	1.00	SPED/Resource									
	Zwink, Holly	1.00	SPED/Resource									
	TOTAL		10.40									
GRAND TOTAL		37.70										
				<div>..</div> <div>Class Size Average 23.0 Pupil/Teacher Ratio 20.3</div> <div>Number of Sections (office use only) 1-9 3 20-24 29 10-14 11 25-29 32 15-19 29 30 + 21</div> <div>Average Class Size Language Art: 24.1 Math 20.5 Science 23.6 Social Sci. 27.7</div>								

2nd hour is AP

4th hour is AP

1st and 4th hour are AP

<i>(Office Use Only)</i>	
Class Size Average	23.0
Pupil/Teacher Ratio	20.3

Number of Sections (office use only)			
1-9	3	20-24	29
10-14	11	25-29	32
15-19	29	30 +	21

Average Class Size	
Language Art:	24.1
Math	20.5
Science	23.6
Social Sci.	27.7

* 3rd hour is a once/week homeroom. Remainder of week is the same class as 2nd hour.

School/Class Enrollment Count as of October 1, 2012

	Employee Name	FTE	Position/Grade
Administration	Neill, Randy	0.20	Principal
TOTAL		0.20	
General Ed			
Certified	Swaby, Elizabeth	1.00	Generalist
TOTAL		1.00	
Specialists Certified			
Distance Delivery			
TOTAL		0.00	
GRAND TOTAL		1.20	

(Unduplicated Count)

Number of Sections <i>(office use only)</i>	
1-9	6
10-14	0
15-19	0

Average Class Size	
Language Arts	4
Math	4
Science	4
Social Sci.	4

School/Class Enrollment Count as of October 1, 2012

240030

<i>(Office Use Only)</i>	
Class Size Average	19.6
Pupil/Teacher Ratio	17.1

Number of Sections (office use only)			
1-9	0	20-24	2
10-14	0	25-29	0
15-19	5	30 +	0

School/Class Enrollment Count as of October 1, 2012

	Employee Name	FTE	Position/Grade
Administration	Bickling, Jason	0.20	Principal/Teacher
TOTAL		0.20	
General Ed			
Certified	Jurney, Katie	1.00	Gr 4-8
	Abraham, Kathrine (Temp)	1.00	Gr. K-3 Title II (Temp)
TOTAL		2.00	
Specialists			
Certified			
TOTAL		0.00	
GRAND TOTAL		2.20	

[illegible]

Total Enrollment <i>(Unduplicated Count)</i>	
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<i>(Office Use Only)</i>	
Class Size Average	8.5
Pupil/Teacher Ratio	8.5

Number of Sections <i>(office use only)</i>	
1-9	1
10-14	1
15-19	0
20-24	0
25-29	0
30 +	0

Kenai Peninsula Borough School District

School/Class Enrollment Count as of October 2, 2012

School name **MT. VIEW #51**

240370

	Employee Name	FTE	Position/Grade								
Administration	Norma Holmgaard	1.00	Principal								
	Kircher, Karl	1.00	Asst Principal								
TOTAL		2.00		ENROLLMENT #'s (full time students)							
General Ed	Certified			Elementary Students Enrolled	Middle/High Students Enrolled per period						
					1st	2nd	3rd	4th	5th	6th	7th
	Anderson, Donna	1.00	3rd Grade	23							
	Bates, Kim	1.00	2nd Grade	17							
	Christensen, Renee	1.00	5th Grade	24							
	Ciesielczyk, Jacob	0.50	4th Grade	19							
	Cunningham, Nicole	1.00	3rd Grade	23							
	Daniel, David	1.00	4th Grade	22							
	Davidson, Kellie	1.00	2nd Grade	17							
	Dikes, Martine	1.00	5th Grade	23							
	Gilbertson, Jennifer	1.00	PreK	20							
	Hilton, Kevin	1.00	1st grade	19							
	Hoffbeck, Shannon	1.00	Kindergarten	20							
	Johnson, Brittney	1.00	1st grade	24							
	*McKibben, Cindy	1.00	4th Grade	22							
	McKibben, Jeremy	0.50	2nd Grade	17							
	McLeod, Valerie	1.00	3rd Grade	21							
	Mullet, Monica	1.00	Kindergarten (Temp)	19							
	Miller, Lyndi	1.00	2nd Grade	17							
	Ralston, Barbara	1.00	1st grade	18							
	Rodriguez, Diane	1.00	Kindergarten	19							
	Thomas, Cindy	1.00	Kindergarten	21							
	Wensley, Bernadette	1.00	4th Grade	21							
	Young, Mandi	1.00	1st grade	19							
TOTAL		21.00		445	0	0	0	0	0	0	0
				Total Enrollment 471							
				<i>(Unduplicated Count)</i>							
Specialists	Certified										
	Fischer, Mary	1.00	PE								
	Dillon, Jonathon	1.00	Music								
	Bethune, Katy	1.00	Intervention								
	Jusmable, Merci	1.00	Library (.5 Temp)								
	Morrow, Kristin	0.50	Intervention Temp								
Special Ed	Barrows, Michelle	1.00	Sped/Resource								
	Ciesielczyk, Jacob	0.50	Sped/Gifted								
	Crane, Susan	1.00	Sped/Resource								
	Hamm-Brinkerhoff, A	1.00	Sped/Resource								
	May, Lindsey	1.00	Sped/Ed								
	Onishi, Megan	1.00	Sped/Speech Path								
	Rose, Tia	1.00	Sped/Intensive								
	True, Marcy	1.00	Sped/Intensive								
Spec Rev	Stevens, Belinda	1.00	School Psych								
	Morrow, Kristen	0.50	Title I Temp								
	McKibben, Jeremy	0.50	Title II Gr. 2 (Temp)								
TOTAL		14.00									
GRAND TOTAL		37.00									

(Office Use Only)

Class Size Average 20.2

Pupil/Teacher Ratio 22.4

Number of Sections (office use only)

1-9 0 20-24 12

10-14 0 25-29 0

15-19 10 30 + 0

School/Class Enrollment Count as of October 1, 2012

240060

Average Class Size	
Language Arts	14.3
Math	9.7
Science	14.5
Social Sciences	20

School/Class Enrollment Count as of October 1, 2012

240390

30

School/Class Enrollment Count as of October 1,2012

240350

<i>(Office Use Only)</i>	
Class Size Average	21.2
Pupil/Teacher Ratio	21.5

Number of Sections <i>(office use only)</i>			
1-9	0	20-24	13
10-14	0	25-29	1
15-19	3	30 +	0

School/Class Enrollment Count as of October 1,2012

240130

1st hour is AP

Kenai Peninsula Borough School District

School/Class Enrollment Count as of October 1, 2012

School name **NINILCHIK #02**

240150

	Employee Name	FTE	Position/Grade								
Administration	Ambrosier, Jeffrey	1.00	Principal								
TOTAL		1.00		ENROLLMENT #'s (full time students)							
General Ed	Certified			Elementary Students Enrolled	Middle/High Students Enrolled per period						
					1st	2nd	3rd	4th	5th	6th	7th
					15						
					15						
					23						
						18	9		4	22	22
					18						
						9		3	4	23	20
						18	26	14		7	26
						24	11		28	9	19
					TOTAL		9.13		71	69	74
Specialists Certified	Snow, Christine	0.15	Counselor	Total Enrollment 143 (Unduplicated Count)							
SPECIAL ED	Simonsden, Eric	0.17	Music	Office Use Only Class Size Average 16.8 Pupil/Teacher Ratio 15.7							
	Michener, Melinda	1.00	EI Intervention								
	Strong, Dana	0.20	EI PE								
	Denny, Neil	1.00	SPED/Resource	Number of Sections office use only 1-9 8 20-24 8 10-14 2 25-29 4 15-19 6 30 + 0							
	Lourigan, Margaret	1.00	SPED/Resource								
	VanSaun, Katherine	1.00	SPED/Speech								
TOTAL		4.52									
GRAND TOTAL		14.65									
				Average Class Size Language Arts 19 Math 11.8 Science 18 Social Sci. 18.3							

Kenai Peninsula Borough School District

School/Class Enrollment Count as of October 1, 2012

School name **PAUL BANKS #33**

240050

	Employee Name	FTE	Position/Grade								
Administration	Abraham, Benny	1.00	Principal								
TOTAL		1.00		ENROLLMENT #'s (full time students)							
General Ed				Elementary Students Enrolled	Middle/High Students Enrolled per period						
					1st	2nd	3rd	4th	5th	6th	7th
Certified	Greiner, Kari	1.00	2nd Grade	21							
	Gunn, Seanna	1.00	Kindergarten	18							
	Marion, Dina	1.00	1st Grade	20							
	Martin, Laurie	1.00	2nd Grade	19							
	McLean, Jeri	1.00	Kindergarten	17							
	Olson, Jennifer	1.00	2nd Grade	17							
	Reinhart, Jennifer	1.00	Kindergarten	18							
	Todd, Wendy	1.00	1st Grade	20							
	Young, Brandon	1.00	1st Grade	18							
TOTAL		9.00		168	0	0	0	0	0	0	0
				Total Enrollment 190							
				<i>(Unduplicated Count)</i>							
Specialists	Moore, Tina	0.5	Music								
Certified	Syth, Kari	0.50	PE								
	Boone, Rebecca	1.00	Gr K-2 Intervention								
Special Ed	Baechler, sheryl	1.00	Sped/Preschool								
	Berrios, Kristine	1.00	Sped/Inensive								
	Burns, Sally	1.00	Sped/Resource								
	Edwards, Jennifer	1.00	Sped/OT								
	Schulz, Sharn	1.00	Sped/Speech								
Special Revenue	Ware, Amy	1.00	Pre-K-2, Title I								
TOTAL		8.00									
GRAND TOTAL		18.00									

<i>(Office Use Only)</i>	
Class Size Average	18.7
Pupil/Teacher Ratio	21.1

Number of Sections <i>(office use only)</i>			
1-9	0	20-24	3
10-14	0	25-29	0
15-19	6	30 +	0

School/Class Enrollment Count as of October 1, 2012

240180

<i>(Office Use Only)</i>		
Class Size Average	9.1	
Pupil/Teacher Ratio	9.5	

Number of Sections <i>(office use only)</i>		
1-9	6	20-24
10-14	1	25-29
15-19	0	30 +

Average Class Size	
Language Arts	9
Math	9
Science	9
Social Sci.	9

School/Class Enrollment Count as of October 1, 2012

240070

<i>(Office Use Only)</i>		
Class Size Average		13.7
Pupil/Teacher Ratio		15.2

Number of Sections <i>(office use only)</i>		
1-9	2	20-24
10-14	6	25-29
15-19	6	30 +

Average Class Size	
Language Arts	14.5
Math	14.5
Science	13
Social Sci.	13

Kenai Peninsula Borough School District

School/Class Enrollment Count as of October 1, 2012

School name **REDOUBT #46**

240310

	Employee Name	FTE	Position/Grade												
Administration	Pothast, John	1.00	Principal												
	Dowd, Jen	0.6	Asst Principal												
TOTAL		1.60		ENROLLMENT #'s (full time students)											
General Ed	Certified			Elementary Students Enrolled	Middle/High Students Enrolled per period										
					1st	2nd	3rd	4th	5th	6th	7th				
				26											
				20											
				18											
				25											
				24											
				24											
				27											
				23											
				19											
				19											
				25											
				19											
				24											
				26											
				26											
				18											
				25											
				TOTAL		17.00		388	0	0	0	0	0	0	0
				Specialists Certified				Total Enrollment 408							
(Unduplicated Count)															
Special Ed	Baldwin, Bobbie	0.50	Library												
	Biggs, Sue	1.00	Music												
	Hassamer, Ranada	1.00	Interventionist												
	Withrow, William	1.00	PE												
	Buckbee, Anne	0.50	Interventionist												
	Baldwin, Barbara	0.50	Soed/Gifted												
Special Revenue	Mooney, Joe	1.00	Sped/Resource												
	Nelson, Angela	0.40	School Psych												
	Roed, Mary	1.00	Sped/Resource												
	Spence, Barbara	1.00	Sped/Resource												
	Steadman, Jason	1.00	Sped/Speech												
	Oberts, Tara	1.00	Title I PreK Temp												
	Hayes, Carmen	1.00	Title I Temp												
TOTAL		10.90													
GRAND TOTAL		29.50													
				Number of Sections (office use only)											
				1-9	0	20-24			5						
				10-14	0	25-29			7						
				15-19	5	30 +			0						

<i>(Office Use Only)</i>	
Class Size Average	22.8
Pupil/Teacher Ratio	24.0

Number of Sections <i>(office use only)</i>			
1-9	0	20-24	5
10-14	0	25-29	7
15-19	5	30 +	0

School/Class Enrollment Count as of October 1, 2012

247060

<i>Office Use Only)</i>	
Class Size Average	15.9
Pupil/Teacher Ratio	17.8

Number of Sections <i>(office use only)</i>			
1-9	3	20-24	4
10-14	2	25-29	0
15-19	15	30 +	0

Average Class Size	
Language Arts	19
Math	19
Science	15.4
Social Sci.	12.7

School/Class Enrollment Count as of October 1, 2012

240190

<i>(Office Use Only)</i>	
Class Size Average	21.8
Pupil/Teacher Ratio	23.9

Number of Sections <i>(office use only)</i>			
1-9	0	20-24	10
10-14	0	25-29	3
15-19	1	30 +	0

School/Class Enrollment Count as of October 1, 2012

240200

6th hour is AP

School/Class Enrollment Count as of October 1, 2012

240500

Average Class Size	
Language Arts	20.3
Math	19.5
Science	20.5
Social Sci.	20.3

School/Class Enrollment Count as of October 1, 2012

240410

2nd hr is AP

School/Class Enrollment Count as of October 1, 2012

School name **Soldotna El #43**

240210

[illegible]

School/Class Enrollment Count as of October 1, 2012

	Employee Name	FTE	Position/Grade
Administration	Syverson, Todd	1.00	Principal
	Graham, Tony	1.00	Asst Prin
TOTAL		2.00	
General Ed			
Certified	Alvarez, Irma	0.20	Crim. Just., Career Ed.
	Bartman, Donna	1.00	Comp., Dig. Photo
	Bos, Meggean	1.00	HomeEc
	Brantley, Galen	1.00	PE
	Carlson, J. William	0.50	Trades
	Cox, Stephanie	1.00	Art
	Druce, Michael	1.00	LangArts, Drama
	Edwards, Dana	1.00	Math, Engineering
	Emery, David	1.00	Science
	Erhardt, Isaac	1.00	Math
	Gordon, Doug	0.50	Trades
	Harbison, Dan	1.00	SocStudies
	Harris, James	1.00	LangArts, Science
	Johnson, Matthew	0.60	PE, Health
	Jones, Sarah	0.40	Lang Arts
	Leck, Phillip	1.00	Science
	Matiya, Rick	1.00	SocStud, AK Studies
	Merkes, Renee	1.00	Math
	Minogue, Troy	1.00	Math
	Nolden, Pat	1.00	Science
	Schneider, Vernel	1.00	Music
	Skjold, Eric	1.00	Math
	Swanson, Heather	1.00	LangArts
	Syverson, Lana	0.80	History
	Walton, Mathew	1.00	LangArts
	Weeks, Byron	1.00	Science
Whitmore, Bristol	1.00	Spanish	
TOTAL		24.00	
Specialists Certified	Johnson, Matthew	0.4	Athletic Director
	Jones, Sarah	0.6	Librarian
	Neisinger, Erin	1.00	Counselor
	Griffin, Margaret	1.00	Counselor
	Syverson, Lana	0.20	Student Activities
Special Ed.	Brown, Cheryl	1.00	SPED/Intensive
	Burns, Stephanie	1.00	SPED/Resource
	Justice, David	1.00	SPED/Resource
	Nelson, Angela	0.60	School Psych
	Ramponi, Jill	1.00	SPED/Intensive
	Knoebel, James	1.00	SPED/Resource
		8.80	
TOTAL		34.80	
GRAND TOTAL			

		ENROLLMENT #'s (full time students)						
		Middle/High Students Enrolled per period						
Elementary Students Enrolled	0	1st	2nd	3rd	4th	5th	6th	7th
			28					
		9	18	14	23	4		24
		23	24	11	23	18		18
		32		21	28	35	30	30
		17	21					
		19	25	14	23	25	13	
		29	17	26	17	22	25	
		20	13	13	17	24		26
		28		12	27	27	14	24
		20	30	23	13	15	19	
						13	24	24
		31	19	16	16	29	27	
			20	13	28	14	30	
			30	12	24	18		
				19			18	18
			30	13	31			28
		26		14	29	30	16	12
			14	17	19	19	12	23
			18	16	17	22	12	29
			22	16	26	23	29	25
	16	37	37	14		17	22	
			22	19	23	19	18	8
			30	25		29	28	30
		19						
		27	21	35	29		26	
		14	26	17		23	30	17
		25	17	12				31
		29		19	18	19	23	21
0	16	433	454	411	431	445	416	388

2nd hour AP

7th hour AP

5th hour AP

4th hour AP

Total Enrollment	478
<i>(Unduplicated Count)</i>	

<i>(Office Use Only)</i>	
Class Size Average	21.5
Pupil/Teacher Ratio	19.9

Number of Sections (office use only)			
1-9	3	20-24	2
10-14	22	25-29	3
15-19	37	30 +	1

Average Class Size	
Language Arts	23.8
Math	19.2
Science	24.9
Social Sci.	24.1

Kenai Peninsula Borough School District

School/Class Enrollment Count as of October 1, 2012

School name **SOLDOTNA MIDDLE #12**

240220

	Employee Name	FTE	Position/Grade														
Administration	Truesdell, Sargeant	1.00	Principal														
	Schmidt, Curtis	1.00	Asst Prin														
TOTAL		2.00		ENROLLMENT #'s (full time students)													
General Ed	Certified			Elementary Students Enrolled	Middle/High Students Enrolled per period												
					1st	2nd	3rd	4th	5th	6th	7th	8th					
						17	18	15		25	22	26	16				
						16	24	22	20		26	26	18				
						15		16	15		26		23				
						18	22		29	14	23	28	20				
						16	24	18	23	26	20		24				
						18	19	23	18	12	13	27					
						16	10	10	12	12	9	9					
						17	26	18		25	28	19	24				
						15	27		27				27				
						16	20	23		16	12	24	15				
						26	26	24	26	30		25	27				
						15	22		26	21	25	26	28				
						16	23	18	24	16	24	14					
						17	22	14	27		30	20	16				
						17	17	61	14	41		12	10				
						16	14	15	23	26	24		19				
						17	22	14	29	31		29	25				
						16	9	26	21	17	27	8					
						17	15	22	22	18	22		21				
									22			13	15				
									22	25	25	23	25				
									26	18		24	25	24			
					TOTAL		20.50		0	352	387	390	396	355	380	354	377
									Total Enrollment		409						
									(Unduplicated Count)								

School/Class Enrollment Count as of October 1, 2012

	Employee Name	FTE	Position/Grade
Administration	Sanders, Mo	0.49	
TOTAL		0.49	
General Ed			
Certified	Atchley, Lisa	1.00	Grade 1-3
	Carter, Terri	1.00	Grade 4-6
	DeVold, John	1.00	Grade 4-6
	Faris, Audra	1.00	Kindergarten
	Faris, Matthew	1.00	Grade 4-6
	Holt, Kathleen	1.00	Grade 1-3
	Hurst, Cindy	1.00	Grade 1-3
TOTAL		7.00	
Specialists Certified	Larned, Susan	1.0	Interventionist
	Dahl, Peter	0.35	Music
	Brewer, Karen	1.00	PE
Special Ed.	Peterson, Cassandra	1.00	Sped/Resource
TOTAL		3.35	
TOTAL		10.84	
GRAND TOTAL			

[illegible][illegible]

(Office Use Only)	
Class Size Average	23.7
Pupil/Teacher Ratio	23.7

Number of Sections (office use only)		
1-9	0	20-24
10-14	0	25-29
15-19	0	30 +

Kenai Peninsula Borough School District

School/Class Enrollment Count as of October 1, 2012

School name **STERLING #44**

	Employee Name	FTE	Position/Grade								
Administration	Ermold, Christine	0.80	Principal (Also Cooper Landing)								
TOTAL		0.80		ENROLLMENT #'s (full time students)							
General Ed				Elementary Students Enrolled	Middle/High Students Enrolled per period						
					1st	2nd	3rd	4th	5th	6th	7th
Certified	Arness, Rebecca	1.00	Gr. 1 (Temp)	17							
	Boehmler, Carol	1.00	Gr. 4	19							
	Brendtro, Amanda	1.00	Kindergarten	15							
	Cavanaugh, Thomas	1.00	gr. 6	16							
	Gilbertson, Nick	1.00	Gr. 2-3	18							
	Gray, Tiffany	1.00	Gr 1-2	19							
	Joachim, Donny	1.00	Grade 2-3	19							
	Lyons, Sandra	1.00	Grade 4-5	17							
	Rudstrom, AnneMarie	1.00	Kindergarten	13							
	Ussing, Cynthia	1.00	Gr. 5	16							
TOTAL		10.00		169	0	0	0	0	0	0	0
				Total Enrollment 181							
				(Unduplicated Count)							
Specialists											
Certified	Drury, Darci	1.00	Interventionist								
	Chase, Mike	0.50	PE								
	Meadows, Kristen	0.50	Music								
Special Ed.	Frasher, Gail	1.00	Sped/Resource								
	Hogue, Amy	0.50	Sped/Speech								
	Nyboer, Bethany	1.00	Sped/Intensive								
	Tuls, Christina	1.00	Sped/Resource								
Special Revenue	Hogue, Amy	0.30	Sped Speech Temp								
	Montgomery, Serina	1.00	Pre K-2 Title I								
TOTAL		6.80									
GRAND TOTAL		17.60									

(Office Use Only)

Class Size Average 16.9

Pupil/Teacher Ratio 18.1

Number of Sections (office use only)

1-9 0 20-24 0

10-14 1 25-29 0

15-19 9 30 + 0

Kenai Peninsula Borough School District

School/Class Enrollment Count as of October 1, 2012

School name **SUSAN B ENGLISH #3**

240250

	Employee Name	FTE	Position/Grade												
Administration	Hingley, Sheryl	0.50	Principal/Teacher (Also Port Graham)												
TOTAL		0.50		ENROLLMENT #'s (full time students)											
General Ed	Certified			Elementary Students Enrolled	Middle/High Students Enrolled per period										
					1st	2nd	3rd	4th	5th	6th	7th				
				15				8		2	5				
					16	8	17	8	9						
					9										
						13	8	8	13	11					
				TOTAL		3.50		15	25	21	25	24	22	13	5
				Specialists Certified				Total Enrollment 40 (Unduplicated Count)							
Special Ed.	Montgomery, Mary	0.50	Sped/Resource	Office Use Only Class Size Average 10.0 Pupil/Teacher Ratio 11.4											
				Number of Sections office use only 1-9 9 20-24 0 10-14 3 25-29 0 15-19 3 30 + 0											
				Average Class Size Language Arts 10.5 Math 12 Science 13 Social Studies 10.5											
TOTAL		0.50													
GRAND TOTAL		4.50													

School/Class Enrollment Count as of October 1, 2012

240280

<i>(Office Use Only)</i>		
Class Size Average	15.0	
Pupil/Teacher Ratio	13.0	

Number of Sections <i>(office use only)</i>		
1-9	0	20-24 0
10-14	2	25-29 0
15-19	7	30 + 0

Average Class Size	
Language Arts	16
Math	16
Science	16
Social Sci.	16

School/Class Enrollment Count as of October 1, 2012

240270

<i>(Office Use Only)</i>	
Class Size Average	16.1
Pupil/Teacher Ratio	16.1

Number of Sections <i>(office use only)</i>			
1-9	0	20-24	4
10-14	5	25-29	0
15-19	1	30 +	0

Kenai Peninsula Borough School District

School/Class Enrollment Count as of October 1, 2012

School name **VOZNESENKA #53**

240380

	Employee Name	FTE	Position/Grade												
Administration	Wojciak, Michael	0.50	Principal/Teacher												
TOTAL		0.50		ENROLLMENT #'s (full time students)											
General Ed	Certified	1.00 0.50 1.00 1.00 1.00 0.50 0.50	Grades 3-6 Grades K-2 Science, SocStud Math, SocStud, PE LangArts, Home Ec Russian Distance Ed	Elementary Students Enrolled	Middle/High Students Enrolled per period										
				1st	2nd	3rd	4th	5th	6th	7th					
				22											
				16											
					14	17	23	21	18						
					21	21	8	22	21						
					16	13	21	18			12				
									22	21					
				TOTAL		5.50		38	51	51	52	61	61	33	0
				Specialists Certified	Story, Paul	0.16	Counselor	Total Enrollment 108 (Unduplicated Count)							
Special Ed	Nordstrom, Lisa	1.00	Sped/Resource	Class Size Average 18.3 Pupil/Teacher Ratio 19.6											
Special Revenue	Tompson, Robert	0.62	Sped/Resource												
	Etzwiler, Linda	0.50	Gr. K-2, Title II Temp												
	Schoenburg, Kurtis	1.00	Migrant (Temp)												
	Zank, Justin	0.63	Migrant w/Kselo, Raz												
		0.37	Title I, Gr K-2												
DO NOT include Title I, Migrant, etc.															
TOTAL		4.28													
GRAND TOTAL		10.28													
				Average Class Size											
				Language Arts 17											
				Math 17											
				Science 17.3											

<i>(Office Use Only)</i>	
Class Size Average	18.3
Pupil/Teacher Ratio	19.6

Number of Sections <i>(office use only)</i>			
1-9	1	20-24	10
10-14	3	25-29	0
15-19	5	30 +	0

Average Class Size	
Language Arts	17
Math	17
Science	17.3
Social Sci.	20.7

School/Class Enrollment Count as of October 1, 2012

240490

<i>(Office Use Only)</i>	
Class Size Average	22.7
Pupil/Teacher Ratio	22.9

Number of Sections <i>(office use only)</i>			
1-9	0	20-24	7
10-14	0	25-29	3
15-19	0	30 +	0

Kenai Peninsula Borough School District

School/Class Enrollment Count as of October 1, 2012

School name Non-Traditional Education - Connections

	Employee Name	FTE	Position/Grade		
Administration	Young, Lee	1.0	Principal, Connections		
TOTAL		1.00		ENROLLMENT #'s	
Certified	Connections				
	Bynagle Derek	1.00			70
	Denevan-Yoter	1.00			139
	Dutcher, Wendy	1.00			138
	Furlong, Shelli	1.00			129
	Parrett, Jacob	1.00			60
	Payne, Reubin	1.00			109
	Szajkowski, Janet	1.00			127
	Wackler, Mark	1.00			98
Connections - SPED	Alexander, Benjamin	0.40	SPED Resource		
	Evans, Steven	1.00	SPED Resource		
TOTAL		9.40			870

Kenai Peninsula Borough School District

School/Class Enrollment Count as of October 1, 2012

School name Non-Traditional Education - Distance Ed

Administration	Employee Name	FTE	Position/Grade		
TOTAL		0.00		ENROLLMENT #'s	
General Ed	Certified		Distance Ed		Various
				Adams, Amanda	72
				Bartolowits, Richard	36
				Cothran, Steve	112
				Evins, Gabe	76
				Hurst, Denyse	68
				Jones, Darren	85
				Merrigi, Emanuela	67
				Shively, Robert	71
TOTAL		7.50			587