

# KENAI PENINSULA BOROUGH SCHOOL DISTRICT

148 North Binkley Street Soldotna, Alaska 99669-7553

Phone (907) 714-8888 Fax (907) 262-9132

[www.kpbsd.k12.ak.us](http://www.kpbsd.k12.ak.us)

## SCHOOL BOARD COMMUNICATION

**Title:** KPBSD Six Year Plan, FY 2014-2020

**Date:** November 26, 2012

**Item Number:** Worksession

**Administrator:** Dave Tressler, Planning/Operations



Thru Dave Jones, Asst. Supt.



**Attachments:** FY 2014 6 Year Plan First Draft

☐ Action Needed ☒ For Discussion ☐ Information ☐ Other: \_\_\_\_\_

## BACKGROUND INFORMATION

The Six Year Plan is used to identify the District's major maintenance and capital improvement project needs. This vital document must be submitted to the State of Alaska Department of Education and Early Development (DEED) by September 1<sup>st</sup> each year if the District will be applying for CIP Grants or Debt Reimbursement. Traditionally, the Board has approved the plan in December. However, in order to allow the development of a more accurate and complete list, the Board will be approving the Six Year Plan for FY 2014-2020 in February 2013.

Please find attached the draft of the FY 2014-2020. Six Year Plan of Capital Improvements and Major Maintenance Projects.

## ADMINISTRATIVE RECOMMENDATION

**FY 14 Capital Improvements/Major Maintenance Projects List**  
**6 Year Plan**

<b>PRIORITY</b>	<b>LOCATION AND DESCRIPTION</b>	<b>CATEGORY</b>	<b>STATE FY</b>	<b>COST ESTIMATE</b>
1	Kachemak Selo New School Construction	B	2014	\$ 16,000,000.00
2	District Wide Reroofs Phase II (bond)	C	2014	\$ 16,866,500.00
3	Kenai Middle Asbestos Removal/Office Remodel	C	2014	\$ 5,000,000.00
4	District Wide Window Replacements	C	2014	\$ 1,797,282.00
5	District Wide Security Systems	A	2014	\$ 2,300,000.00
6	District Wide Asphalt Repair	C	2015	\$ 1,561,600.00
7	District Wide Portable/Outbuilding Replacements	C	2015	\$ 1,000,000.00
8	Seward High Parking Lot Lighting Upgrade	C	2015	\$ 500,000.00
9	District Wide ADA Upgrades	C	2015	\$ 1,000,000.00
10	Homer Middle Drainage	C	2016	\$ 250,000.00
11	Sterling Elementary Primary Wing Heat System Upgrade	C	2016	\$ 170,000.00
12	Homer High Parking Lot Renovation	C	2016	\$ 750,000.00
13	Tustumena Elementary Siding	C	2016	\$ 75,000.00
14	Homer Middle Field Rehabilitation	C	2017	\$ 900,000.00
15	Tustumena Elementary Siding	C	2017	\$ 75,000.00
16	Nanwalek Propane Separation	C	2017	\$ 55,000.00
17	West Homer Elementary Wall Seal	C	2017	\$ 150,000.00
18	Homer Flex Parking Reconfiguration	C	2018	\$ 100,000.00
19	Seward High Parking Lot Lighting	C	2018	\$ 150,000.00
20	District Wide Artificial Turf Playing Fields	F	2018	\$ 7,000,000.00
21	District Wide Playground Upgrades	C	2019	\$ 550,000.00
22	District Wide Electrical Upgrades	C	2019	\$ 200,000.00
23	District Wide Carpet/Flooring	C	2019	\$ 1,000,000.00
24	District Wide Asbestos Abatement	A	2019	\$ 1,000,000.00
25	District Wide Drainage Projects	C	2019	\$ 75,000.00
26	District Wide Locker Replacements	C	2019	\$ 1,000,000.00
<b>TOTAL</b>				<b>\$ 59,525,382.00</b>