

# KENAI PENINSULA BOROUGH SCHOOL DISTRICT

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## SCHOOL BOARD COMMUNICATION

Title: 2012-13 Class Size Enrollment Report and Budget Update REVISION 2

November 20, 2012

Item Number:

Worksession

Administrator: Steve Atwater, Superintendent   
Sean Dusek, Assistant Superintendent 

Attachments: 2012-13 Enrollment Summary and Class Size Report

☐ Action Needed ☒ For Discussion ☐ Information ☐ Other: \_\_\_\_\_

## BACKGROUND INFORMATION

**Class Size Enrollment Report.** The annual Class Size Enrollment Report is an important data set because it provides a cross check with student projections and staffing decisions. The size and configuration of our schools makes comparisons difficult. It is important to view each school individually, as well as compare schools of similar size. In addition to the Class Size Report, information is included that lists the Number of Sections for each school; a Class Size Comparison by Year for the last five years; a Comparison of Pupil Teacher Ratios (PTR); and a Average Annual Class Size for Core Classes. At the Board's request, we have also added Average Annual Class Size for Core Classes; Advanced Placement and Non Traditional Education. The PTR comparison is one way to look at equitable staffing in all our schools. The information provided in the report displays individual school sites on the first of October.

Please note, **only general education classes/students** are included in this count. Additionally, in the communities of Kenai, Nikiski, Seward, Soldotna, and Homer, schools were placed in similar tables. For the purpose of analysis, we elected to group schools in the same way that the Human Resources Department does for staffing purposes. The groupings are as follows:

- large high schools
- middle schools
- elementary and K-8 schools
- small schools, and
- other schools

Please keep in mind that whenever data is aggregated, there is a risk in making unfair comparisons. For instance, it is more difficult to staff smaller schools because they are inherently less efficient to operate than larger schools.

**Budget Update.** The October student count allows us to calculate our level of state revenue for FY13. Because the student count and the amount of state revenue are about what we expected, our estimate of using \$2.7 million in fund balance in FY13 remains unchanged. Looking ahead to FY14, if we are to roll forward our existing level of service and not include the one-time monies received in FY13, then our use of fund balance will increase. We are thus, at a point of either budgeting the use of a larger amount of our fund balance for FY14, or reducing the amount of fund balance use by reducing our level of service.

This portion of this worksession is scheduled for you to review our projected use of fund balance and to review the district's options for reducing services as a way to reduce expenditures.

## ADMINISTRATIVE RECOMMENDATION

N/A

KPBSD Annual Class Size Enrollment Report - 2012-13				
SCHOOL	Cert. FTE*	Enrollment	Class Size Average	Pupil/Teacher Ratio
<b>Large High Schools</b>				
Homer High	21.00	404	21.4	19.2
Kenai Central High	25.30	513	23.0	20.3
Nikiski High	13.40	223	17.0	16.6
Skyview High	17.30	328	20.7	19.0
Seward High	8.70	183	19.4	21.0
Soldotna High	24.00	478	21.5	19.9
<b>TOTAL</b>	<b>109.70</b>	<b>2,129.0</b>	<b>20.5</b>	<b>19.4</b>
<b>Middle Schools</b>				
Homer Middle	10.25	182	19.6	17.8
Kenai Middle	19.00	368	21.2	19.4
Nikiski Middle	8.64	167	19.4	19.3
Seward Middle	4.73	82	20.4	17.3
Soldotna Middle	20.50	409	20.8	20.0
<b>TOTAL</b>	<b>63.12</b>	<b>1,208.0</b>	<b>20.3</b>	<b>19.1</b>
<b>Elementary K-8</b>				
Chapman	7.19	116	16.8	16.1
K-Beach	18.00	376	20.6	20.9
McNeil Canyon	8.00	137	19.6	17.1
Mt. View	21.00	471	20.2	22.4
Nikiski North Star El	17.00	365	21.2	21.5
Paul Banks	9.00	190	18.7	21.1
Redoubt	17.00	408	22.8	24.0
Seward Elementary	14.00	334	21.8	23.9
Soldotna Elementary	14.00	289	18.4	20.6
Sterling	10.00	181	16.9	18.1
Tustumena	10.00	161	16.1	16.1
West Homer Elementary	10.00	229	22.7	22.9
<b>TOTAL</b>	<b>155.19</b>	<b>3,257</b>	<b>19.7</b>	<b>21.0</b>
<b>Small Schools</b>				
Cooper Landing	1.00	12	3.0	12.0
Hope	1.00	15	3.7	15.0
Kachemak Selo	5.00	64	15.1	12.8
Moose Pass	2.00	17	8.5	8.5
Nanwalek	5.50	80	14.1	14.5
Nikolaevsk	4.50	70	12.8	15.6
Ninilchik	9.13	143	16.8	15.7
Pt. Graham	2.00	19	9.1	9.5
Razdolna	5.00	76	13.7	15.2
S.B. English	3.50	40	10.0	11.4
Tebughna	3.00	39	15.0	13.0
Voznesenka	5.50	108	18.3	19.6
<b>TOTAL</b>	<b>47.13</b>	<b>683</b>	<b>11.7</b>	<b>14.5</b>
<b>Charter Schools</b>				
Aurora Borealis	9.64	190	17.9	19.7
Fireweed	7.00	111	16.0	15.9
Kaleidoscope	12.00	253	23.0	21.1
Soldotna Montessori	7.00	166	23.7	23.7
<b>TOTAL</b>	<b>35.64</b>	<b>720</b>	<b>20.2</b>	<b>20.2</b>
<b>Other Schools</b>				
Homer Flex	2.50	26	8.1	10.4
Kenai Alternative	5.50	79	17.9	14.4
River City	4.00	71	15.9	17.8

\* FTE = Full Time Equivalent

Class Size Average = sum of the # of students enrolled in classes divided by the # of classes

Pupil/Teacher Ratio (PTR) = total of school enrollment divided by the FTE

KPBSD CLASS SIZE REPORT																								
SCHOOL	Cert. FTE						Enrollment						Class Size Average						P/T Ratio					
Large High Schools	07/08	08/09	09/10	10/11	11/12	12/13	07/08	08/09	09/10	10/11	11/12	12/13	07/08	08/09	09/10	10/11	11/12	0.9	07/08	08/09	09/10	10/11	11/12	12/13
Homer High	22.0	21.0	19.0	19.5	20.0	21.0	442.0	410.0	363.0	375.0	395.0	404.0	22.0	22.0	21.9	21.8	21.7	21.4	20.1	19.5	19.1	19.2	19.8	19.2
Kenai Central High	26.8	25.5	25.0	26.4	26.5	25.3	514.0	525.0	516.0	506.0	525.0	513.0	22.1	21.3	21.4	21.4	21.8	23.0	19.2	20.6	20.6	19.2	19.8	20.3
Skyview High	20.2	21.5	21.5	19.5	17.6	17.3	450.0	462.0	381.0	340.0	364.0	328.0	25.0	23.2	20.2	19.7	22.0	20.7	22.3	21.5	17.7	17.4	20.7	18.4
Soldotna High	24.9	26.5	26.0	25.0	25.0	24.0	526.0	521.0	515.0	520.0	499.0	478.0	24.2	21.2	22.1	22.4	21.6	21.5	21.1	19.7	19.8	20.8	20.0	19.9
High Schools	07/08	08/09	09/10	10/11	11/12	12/13	07/08	08/09	09/10	10/11	11/12	12/13	07/08	08/09	09/10	10/11	11/12	11/12	07/08	08/09	09/10	10/11	11/12	12/13
Nikiski High	12.6	13.7	14.5	14.3	12.8	13.4	242.0	243.0	248.0	251.0	230.0	223.0	21.0	21.0	18.8	19.7	18.1	17.0	19.3	17.7	17.2	17.6	17.9	16.6
Seward High	9.0	11.0	10.8	8.6	8.6	8.7	173.0	195.0	166.0	165.0	176.0	183.0	20.4	16.5	15.8	14.8	18.4	19.4	19.2	17.7	15.4	19.2	20.5	21.0
Middle Schools	07/08	08/09	09/10	10/11	11/12	12/13	07/08	08/09	09/10	10/11	11/12	12/13	07/08	08/09	09/10	10/11	11/12	11/12	07/08	08/09	09/10	10/11	11/12	12/13
Homer Middle	8.7	10.0	10.0	11.8	11.0	10.3	199.0	190.0	206.0	219.0	190.0	182.0	26.7	22.7	24.1	23.4	20.6	19.6	22.9	19.0	20.6	20.6	17.3	17.8
Kenai Middle	16.5	16.0	18.0	18.5	19.5	19.0	366.0	371.0	363.0	367.0	357.0	368.0	24.8	24.1	21.5	21.7	19.8	21.2	22.2	23.2	20.2	19.8	18.3	19.4
Nikiski Middle	6.8	6.3	6.3	6.2	10.7	8.6	143.0	122.0	114.0	131.0	224.0	167.0	20.6	18.7	19.0	20.3	18.2	19.4	21.2	19.4	18.1	18.2	22.0	19.3
Seward Middle	5.0	6.2	5.5	3.8	4.8	4.7	89.0	98.0	90.0	93.0	80.0	82.0	19.8	16.6	19.3	22.1	18.6	20.4	17.8	15.9	16.4	18.6	16.7	17.3
Soldotna Middle	21.0	22.5	20.5	19.5	20.0	20.5	464.0	442.0	430.0	372.0	400.0	409.0	23.1	20.5	21.1	21.0	22.0	20.8	22.1	19.6	21.0	22.0	20.0	20.0
Elementary K-8	07/08	08/09	09/10	10/11	11/12	12/13	07/08	08/09	09/10	10/11	11/12	12/13	07/08	08/09	09/10	10/11	11/12	11/12	07/08	08/09	09/10	10/11	11/12	12/13
Chapman	5.5	6.5	6.7	6.0	6.5	7.2	96.0	95.0	89.0	88.0	101.0	116.0	15.4	16.6	14.5	17.8	18.3	16.8	17.5	14.6	13.3	18.3	15.5	16.1
K-Beach	20.0	20.0	20.0	20.0	19.0	18.0	440.0	426.0	434.0	422.0	397.0	376.0	22.0	21.3	21.7	21.1	20.7	20.6	22.0	21.3	21.7	20.7	20.9	20.9
McNeil Canyon	6.0	7.0	7.0	7.0	7.5	8.0	105.0	135.0	137.0	119.0	126.0	137.0	17.5	19.3	19.6	17.0	18.0	19.6	17.5	19.3	19.6	18.0	16.8	17.1
Mt. View	18.0	19.0	20.0	19.0	20.0	21.0	428.0	436.0	430.0	442.0	421.0	471.0	23.8	22.9	21.5	23.3	21.1	20.2	23.8	22.9	21.5	21.1	22.0	22.4
Nikiski North Star	17.0	16.0	17.0	18.5	16.0	17.0	383.0	357.0	382.0	389.0	345.0	365.0	22.4	22.3	22.5	21.8	21.4	21.2	22.5	22.3	22.5	21.4	21.6	21.5
Paul Banks	10.0	10.0	11.0	9.0	9.0	9.0	214.0	207.0	217.0	173.0	161.0	190.0	21.4	20.7	21.7	19.2	17.9	18.7	21.4	20.7	19.7	17.9	17.9	21.1
Redoubt	16.0	16.0	16.0	16.0	17.0	17.0	365.0	374.0	372.0	373.0	367.0	408.0	22.8	23.4	23.3	21.8	21.6	22.8	22.8	23.4	23.3	21.6	21.6	24.0
Seward Elementary	11.0	12.0	12.0	12.0	12.0	14.0	265.0	258.0	277.0	269.0	275.0	334.0	24.1	21.5	23.1	22.4	22.9	21.8	24.1	21.5	23.1	22.9	22.9	23.9
Soldotna Elementary	10.0	11.0	11.0	11.0	12.0	14.0	239.0	257.0	243.0	241.0	261.0	289.0	23.8	23.4	22.1	21.7	21.2	18.4	23.9	23.4	22.1	21.2	21.8	20.6
Sterling	8.0	9.0	8.0	8.0	10.0	10.0	169.0	158.0	133.0	158.0	159.0	181.0	21.1	17.6	16.6	19.6	15.9	16.9	21.1	17.6	16.6	15.9	15.9	18.1
Tustumena	7.0	8.0	8.0	9.0	9.0	10.0	157.0	154.0	153.0	151.0	159.0	161.0	22.4	19.3	19.1	16.8	17.7	16.1	22.4	19.3	19.1	17.7	17.7	16.1
West Homer	10.0	11.0	11.0	11.0	9.0	10.0	244.0	257.0	237.0	240.0	221.0	229.0	24.4	23.4	21.5	20.0	21.3	22.7	24.4	23.4	21.5	22.9	24.6	22.9
Small Schools	07/08	08/09	09/10	10/11	11/12	12/13	07/08	08/09	09/10	10/11	11/12	12/13	07/08	08/09	09/10	10/11	11/12	11/12	07/08	08/09	09/10	10/11	11/12	12/13
Cooper Landing	1.0	1.0	1.0	1.0	1.0	1.0	12.0	11.0	6.0	10.0	10.0	12.0	12.0	11.0	6.0	10.0	3.7	3.0	12.0	11.0	6.0	12.0	10.0	12.0
Hope	1.0	1.0	1.0	1.0	1.0	1.0	15.0	11.0	15.0	13.0	12.0	15.0	15.0	11.0	15.0	13.0	2.9	3.7	15.0	11.0	15.0	15.0	12.0	15.0
Kachemak Selo	5.0	5.5	5.5	5.5	6.0	5.0	86.0	83.0	84.0	83.0	75.0	64.0	18.0	17.3	18.2	15.6	14.2	15.1	17.2	15.1	15.3	12.8	12.5	12.8
Moose Pass	2.0	2.0	1.5	1.0	2.0	2.0	29.0	29.0	15.0	16.0	18.0	17.0	14.5	14.5	7.5	16.0	3.5	8.5	14.5	14.5	10.0	8.5	9.0	8.5
Nanwalek	3.0	4.5	4.0	5.5	6.3	5.5	61.0	67.0	69.0	80.0	79.0	80.0	20.3	14.7	13.6	12.5	9.8	14.1	20.3	14.9	17.3	14.5	12.6	14.5
Pt. Graham	2.5	2.0	1.5	2.0	2.0	2.0	26.0	20.0	15.0	20.0	22.0	19.0	10.1	6.3	6.3	4.5	5.0	9.1	10.4	10.0	10.0	10.0	11.0	9.5
Razdolna	2.0	3.5	1.5	4.0	5.0	5.0	37.0	49.0	38.0	63.0	63.0	76.0	12.3	14.9	19.0	16.9	10.6	13.7	18.5	14.0	25.3	15.8	12.6	15.2
S.B. English	3.5	4.8	4.1	4.0	4.0	3.5	64.0	63.0	45.0	51.0	42.0	40.0	15.9	9.9	8.1	10.7	9.1	10.0	18.3	13.3	11.0	12.8	10.5	13.3
Tebughna	3.5	3.0	3.5	3.5	3.5	3.0	32.0	36.0	30.0	34.0	38.0	39.0	7.5	8.6	6.1	11.4	12.9	15.0	9.1	12.0	8.6	9.7	10.9	13.0
Small Schools	07/08	08/09	09/10	10/11	11/12	12/13	07/08	08/09	09/10	10/11	11/12	12/13	07/08	08/09	09/10	10/11	11/12	11/12	07/08	08/09	09/10	10/11	11/12	12/13
Nikolaevsk	3.0	4.5	5.0	5.0	4.5	4.5	58.0	74.0	73.0	70.0	70.0	70.0	15.0	15.2	12.7	13.2	13.7	12.8	19.3	16.4	14.6	14.0	15.6	15.6
Ninilchik	10.0	10.5	10.0	11.0	10.5	9.1	162.0	168.0	167.0	183.0	168.0	143.0	18.8	17.9	16.8	19.0	18.0	16.8	16.2	16.0	16.7	16.6	16.0	15.7
Voznesenka	7.0	7.0	8.0	6.5	7.0	5.5	118.0	118.0	97.0	98.0	106.0	108.0	17.4	14.9	12.2	16.0	17.0	18.3	16.9	16.9	12.1	15.1	15.1	19.6
Charter Schools	07/08	08/09	09/10	10/11	11/12	12/13	07/08	08/09	09/10	10/11	11/12	12/13	07/08	08/09	09/10	10/11	11/12	11/12	07/08	08/09	09/10	10/11	11/12	12/13
Aurora Borealis	10.0	10.0	10.5	12.5	10.8	9.6	180.0	184.0	182.0	184.0	194.0	190.0	16.0	18.4	17.2	17.2	19.6	17.9	18.0	18.4	17.3	19.6	18.0	19.7
Fireweed	4.0	4.0	4.0	6.0	6.3	7.0	76.0	73.0	74.0	116.0	130.0	111.0	19.0	18.3	18.5	19.3	18.6	16.0	19.0	18.3	18.5	18.6	20.8	15.9
Kaleidoscope	9.0	10.0	11.0	11.0	11.0	12.0	196.0	233.0	248.0	246.0	246.0	253.0	21.8	23.3	22.5	22.4	22.5	23.0	21.8	23.3	22.5	22.5	22.4	21.1
Soldotna Montessori	7.0	7.0	7.0	7.0		7.0	160.0	161.0	159.0	162.0	165.0	166.0	22.9	23.0	22.7	23.0	23.4	23.7	22.9	23.0	22.7	23.6	23.4	23.7
Other	07/08	08/09	09/10	10/11	11/12	12/13	07/08	08/09	09/10	10/11	11/12	12/13	07/08	08/09	09/10	10/11	11/12	11/12	07/08	08/09	09/10	10/11	11/12	12/13
Homer Flex	3.0	3.0	3.0	2.5	2.5	2.5	31.0	38.0	36.0	26.0	33.0	26.0	9.7	11.1	8.1	9.0	9.5	8.1	10.3	12.7	12.0	10.4	13.2	10.4
Kenai Alternative	5.0	4.5	5.0	5.5	4.5	5.5	88.0	100.0	81.0	83.0	71.0	79.0	19.3	21.4	14.4	15.6	13.3	17.9	17.6	22.2	16.2	18.4	15.8	14.4
River City	2.0	2.0	2.5	3.5	3.0	4.0	32.0	36.0	57.0	65.0	73.0	71.0	14.5	16.4	18.1	16.5	17.2	15.9	16.0	18.0	22.8	18.6	24.3	17.8

\* FTE = Full Time Equivalent

Class Size Average = sum of the # of students enrolled in classes divided by the # of classes

Pupil/Teacher Ratio (PTR) = total of school enrollment divided by the FTE

<b>KPBSD Annual Class Size Enrollment Report - 2012-13</b> <b>BY GEOGRAPHICAL AREA</b>			
<b>AREA</b>	<b>Cert. FTE*</b>	<b>Enrollment</b>	<b>Pupil/Teacher Ratio</b>
<b>Homer Area Schools</b>			
Chapman	7.2	116	16.1
Homer HS	21.0	404	19.2
Homer Middle	10.3	182	17.8
McNeil Canyon	8.0	137	17.1
Paul Banks	9.0	190	21.1
West Homer Elementary	10.0	229	22.9
<b>TOTAL</b>	<b>65.4</b>	<b>1,258</b>	<b>19.2</b>
<b>Kenai Area Schools</b>			
Kenai Central	25.3	513	20.3
Kenai Middle	19.0	368	19.4
Mt. View	21.0	471	22.4
<b>TOTAL</b>	<b>65.3</b>	<b>1,352</b>	<b>20.7</b>
<b>Nikiski Area Schools</b>			
Nikiski North Star El	17.0	365	21.5
Nikiski Middle	8.6	167	19.3
Nikiski High	13.4	223	16.6
<b>TOTAL</b>	<b>39.0</b>	<b>755</b>	<b>19.3</b>
<b>Seward Area Schools</b>			
Seward Elementary	14.0	334	23.9
Seward High	8.7	183	21.0
Seward Middle	4.7	82	17.3
<b>TOTAL</b>	<b>27.4</b>	<b>599</b>	<b>21.8</b>
<b>Soldotna Schools</b>			
Redoubt	17.0	408	24.0
Soldotna Elementary	14.0	289	20.6
Soldotna High	24.0	478	19.9
Soldotna Middle	20.5	409	20.0
<b>TOTAL</b>	<b>75.5</b>	<b>1,584</b>	<b>21.0</b>
<b>Soldotna Area Schools</b>			
K-Beach	18.0	376	20.9
Skyview	17.3	328	19.0
Sterling	10.0	181	18.1
Tustumena	10.0	161	16.1
<b>TOTAL</b>	<b>55.3</b>	<b>1,046</b>	<b>18.9</b>

\* FTE = Full Time Equivalent

KPBSD Districtwide Annual Class Size Enrollment Report SY 2012-13						
	Number of Sections					
SCHOOL	1-9	10-14	15-19	20-24	25-29	30+
Aurora Borealis	0	7	7	6	2	0
Chapman	2	1	7	1	1	0
Cooper Landing	4	1	0	0	0	0
Fireweed Academy	0	1	6	0	0	0
Homer Flex	13	6	0	0	0	0
Homer High	1	12	28	36	22	6
Homer Middle	0	9	29	14	2	7
Hope	13	0	0	0	0	0
Kachemak Selo	1	5	10	0	0	0
Kaleidoscope	0	0	2	8	1	0
K-Beach	0	0	6	12	0	0
Kenai Alternative	2	6	4	1	1	1
Kenai Central	3	11	29	29	32	21
Kenai Middle	10	18	23	29	43	9
McNeil Canyon	0	0	5	2	0	0
Moose Pass	1	1	0	0	0	0
Mt. View	0	0	10	12	0	0
Nanwalek	4	5	4	3	0	0
Nikiski High	12	14	25	19	10	1
Nikiski Middle	2	5	22	12	8	2
Nikiski North Star	0	0	3	13	1	0
Nikolaevsk	3	7	6	0	0	0
Ninilchik	8	2	6	8	4	0
Paul Banks	0	0	6	3	0	0
Port Graham	6	1	0	0	0	0
Razdolna	2	6	6	1	0	0
Redoubt	0	0	5	5	7	0
River City	3	2	15	4	0	0
Seward Elementary	0	0	1	10	3	0
Seward High	3	12	11	12	8	3
Seward Middle	0	2	8	15	1	1
Skyview	11	14	20	28	12	18
Soldotna Elementary	1	0	10	4	0	0
Soldotna High	3	22	37	29	30	18
Soldotna Middle	4	17	43	37	38	5
Soldotna Montessori	0	0	0	6	1	0
Sterling Elementary	0	1	9	0	0	0
Susan B. English	9	3	3	0	0	0
Tebughna	0	2	7	0	0	0
Tustumena	0	5	1	4	0	0
Voznesenka	1	3	5	10	0	0
West Homer	0	0	0	7	3	0
<b>TOTAL</b>	<b>122</b>	<b>201</b>	<b>419</b>	<b>380</b>	<b>230</b>	<b>92</b>

KPBSD <u>Districtwide</u> Annual Class Size Enrollment Report (2012-13) BY SCHOOL TYPE						
	Number of Sections					
Elementary Schools	1-9	10-14	15-19	20-24	25-29	30+
Chapman	2	1	7	1	1	0
K-Beach	0	0	6	12	0	0
Kaleidoscope	0	0	2	8	1	0
McNeil Canyon	0	0	5	2	0	0
Mt. View	0	0	10	12	0	0
Nikiski North Star	0	0	3	13	1	0
Paul Banks	0	0	6	3	0	0
Redoubt	0	0	5	5	7	0
Seward Elementary	0	0	1	10	3	0
Soldotna Elementary	1	0	10	4	0	0
Soldotna Montessori	0	0	0	6	1	0
Sterling Elementary	0	1	9	0	0	0
Tustumena	0	5	1	4	0	0
West Homer	0	0	0	7	3	0
<b>TOTAL</b>	<b>3</b>	<b>7</b>	<b>65</b>	<b>87</b>	<b>17</b>	<b>0</b>
Middle Schools	1-9	10-14	15-19	20-24	25-29	30+
Homer Middle	0	9	29	14	2	7
Kenai Middle	10	18	23	29	43	9
Nikiski Middle	2	5	22	12	8	2
Seward Middle	0	2	8	15	1	1
Soldotna Middle	4	17	43	37	38	5
<b>TOTAL</b>	<b>16</b>	<b>51</b>	<b>125</b>	<b>107</b>	<b>92</b>	<b>24</b>
High School	1-9	10-14	15-19	20-24	25-29	30+
Homer Flex	13	6	0	0	0	0
Homer High	1	12	28	36	22	6
Kenai Alternative	2	6	4	1	1	1
Kenai Central High	3	11	29	29	32	21
Nikiski High	12	14	25	19	10	1
Seward High	3	12	11	12	8	3
Skyview	11	14	20	28	12	18
Soldotna High	3	22	37	29	30	18
<b>TOTAL</b>	<b>48</b>	<b>97</b>	<b>154</b>	<b>154</b>	<b>115</b>	<b>68</b>
Other Schools	1-9	10-14	15-19	20-24	25-29	30+
Aurora Borealis	0	7	7	6	2	0
Cooper Landing	4	1	0	0	0	0
Fireweed Academy	0	1	6	0	0	0
Hope	13	0	0	0	0	0
Kachemak Selo	1	5	10	0	0	0
Moose Pass	1	1	0	0	0	0
Nanwalek	4	5	4	3	0	0
Nikolaevsk	3	7	6	0	0	0
Ninilchik	8	2	6	8	4	0
River City	3	2	15	4	0	0
Port Graham	6	1	0	0	0	0
Razdolna	2	6	6	1	0	0
Susan B. English	9	3	3	0	0	0
Tebughna	0	2	7	0	0	0
Voznesenka	1	3	5	10	0	0
<b>TOTAL</b>	<b>55</b>	<b>46</b>	<b>75</b>	<b>32</b>	<b>6</b>	<b>0</b>

<b>KPBSD Districtwide Average Annual Class Size for Core Classes</b>				
	<b>Language Arts</b>	<b>Math</b>	<b>Science</b>	<b>Social Studies</b>
<b>Middle Schools</b>				
Homer Middle	17.9	16.8	18.3	15.5
Kenai Middle	20.2	20.2	24.5	23.6
Nikiski Middle	20.5	17.4	19.6	19.3
Seward Middle	20.3	19.5	20.5	20.3
Soldotna Middle	18.5	21.4	23.4	22.5
<b>Average</b>	<b>19.5</b>	<b>19.1</b>	<b>21.3</b>	<b>20.2</b>
<b>High Schools</b>				
Homer Flex	17	10.5	11.5	8.7
Homer High	23	22.3	18.5	22.5
Kenai Alternative	14.7	22	10.5	13.7
Kenai Central High	24.1	20.5	23.6	27.7
Nikiski High	16.8	17	16.9	19.6
Soldotna Middle	18.5	21.4	23.4	22.5
Seward High	21.0	18.0	24.2	27.4
Skyview	25.5	21.5	21.5	25.2
Soldotna High	23.8	19.2	24.9	24.1
<b>Average</b>	<b>20.5</b>	<b>19.2</b>	<b>19.4</b>	<b>21.3</b>
<b>Other Schools</b>				
Aurora Borealis	14.5	11	14.5	9
Kachemak Selo	17	11	15.5	17
Nanwalek	14.3	9.7	14.5	20
Nikolaevsk	11.5	13.5	15.5	16
Ninilchik	19	11.8	18	18.3
<b>Average</b>	<b>15.3</b>	<b>11.4</b>	<b>15.6</b>	<b>16.1</b>



KPBSD <u>Districtwide</u> Advanced Placement NUMBER OF CLASSES BY SCHOOL				
	Language Arts	Math	Science	Social Studies
<b>High School</b>				
Homer High	1	1	2	2
Kenai Central High	1	1	0	2
Nikiski High	1	1	0	0
Nikolaevsk	1	0	0	0
Seward High	0	1	0	0
Skyview High	1	0	0	1
Soldotna High	1	1	1	1
<b>Total</b>	<b>6</b>	<b>5</b>	<b>3</b>	<b>6</b>

KPBSD <u>Districtwide</u> Advanced Placement BY STUDENT COUNT				
	Language Arts	Math	Science	Social Studies
<b>High School</b>				
Homer High	18	21	29	41
Kenai Central High	15	15	0	33
Nikiski High	9	2	0	0
Nikolaevsk	3	0	0	0
Seward High	0	9	0	0
Skyview High	30	0	0	16
Soldotna High	17	19	28	29
<b>Total</b>	<b>92</b>	<b>66</b>	<b>57</b>	<b>119</b>

KPBSD <u>Districtwide</u> Non Traditional Education	
	Number of Students
<b>SCHOOL</b>	
Distance Delivered	587.00
Connections	870.00
<b>Total</b>	<b>1457.00</b>

**School/Class Enrollment Count as of October 1, 2012**

**School name**      **AURORA BOREALIS #65**

	Employee Name	FTE	Position/Grade												
Administration	Larry Nauta	0.49	Principal												
TOTAL		0.49		ENROLLMENT #'s (full time students)											
General Ed	Certified			Elementary Students Enrolled	Middle/High Students Enrolled per period										
					1st	2nd	3rd	4th	5th	6th	7th		8th		
					18		18		18	11	18	11			
				24											
				25											
				22											
				22											
					11		11	11	11	18		18			
				22											
				22											
				24											
								18			11				
						29									
				TOTAL		9.63		161	29	29	29	29	29	29	29
				Specialists	Certified			Total Enrollment 190							
								(Unduplicated Count)							
								Class Size Average 17.9							
Pupil/Teacher Ratio 19.7															
Number of Sections (office use only)															
1-9	0	20-24	6												
10-14	7	25-29	2												
15-19	7	30 +	0												
Average Class Size															
Language Arts 14.5															
Math 11															
Science 14.5															
Social Studies 9															
TOTAL		2.12													
GRAND TOTAL		12.24													

## School/Class Enrollment Count as of October 1, 2012

240020

[illegible]

(Unduplicated Count)

Number of Sections <i>(office use only)</i>			
1-9	2	20-24	1
10-14	1	25-29	1
15-19	7	30 +	0

Average Class Size	
Language Arts	17
Math	17
Science	17
Social Studies	17

**School/Class Enrollment Count as of October 1, 2012**

	Employee Name	FTE	Position/Grade
Administration	Ermold, Christine	0.20	Regional Administrator (with Sterling)
<b>TOTAL</b>		<b>0.20</b>	
General Ed			
<b>Certified</b>	Gossard, Thomas	1.00	Gr K-6
<b>TOTAL</b>		<b>1.00</b>	
Specialists			
<b>Certified</b>	Snow, Christine	0.15	Counselor
Distance Delivery	Middle & High school classes through distance delivery or Kenai Middle school count listed on Distance Delivery chart		
<b>TOTAL</b>		<b>0.15</b>	
<b>GRAND TOTAL</b>		<b>1.35</b>	

Average Class Size	
Language Arts	2
Math	1
Science	1
Social Studies	1

# Kenai Peninsula Borough School District

School/Class Enrollment Count as of October 1, 2012

School name FIREWEED ACADEMY #68

249030

Administration	Employee Name	FTE	Position/Grade
	Abrahamson, Christine	1.00	
<b>TOTAL</b>		<b>1.00</b>	
<b>General Ed</b>			
<b>Certified</b>	Fine, Karen	1.00	Grade 1-2
	Hackbarth, Andrea	1.00	Grade 5-6
	Hunter, Mindy	1.00	Grade 3-4
	Kulhanek, Jon	1.00	Grade 1-2
	Owens, Kristina	1.00	Grade K-6
	Schmidt, Debra	1.00	Grade K-1
	Zuniga, Stephanie	1.00	Grade 3-4
<b>TOTAL</b>		<b>7.00</b>	
<b>Specialists</b>			
<b>Certified</b>			
<b>Special ED</b>	Miller, Amanda	1.00	SPED/Resource
<b>TOTAL</b>		<b>1.00</b>	
<b>GRAND TOTAL</b>		<b>9.00</b>	

## ENROLLMENT #'s (full time students)

Elementary  
Students  
Enrolled

Middle/High Students Enrolled per period

1st 2nd 3rd 4th 5th 6th 7th

18

18

13

15

16

16

16

Total Enrollment 111

(Unduplicated Count)

(Office Use Only)

Class Size Average 16.0

Pupil/Teacher Ratio 15.9

Number of Sections (office use only)

1-9 0 20-24 0

10-14 1 25-29 0

15-19 6 30 + 0

**School/Class Enrollment Count as of October 1, 2012**

	Employee Name	FTE	Position/Grade
Administration	Wessel, Karen	1.00	Principal/Teacher
<b>TOTAL</b>		<b>1.00</b>	
General Ed			
<b>Certified</b>	Brown, Christopher	1.00	LA, Tech Integ.
	Koplin, Alex	0.50	SocStudies, Computer
	Szarzi, Jeff	1.00	Math, Science
	Wessel, Karen		Careers
<b>TOTAL</b>		<b>2.50</b>	
Specialists			
<b>Certified</b>			
Special Ed	Koplin, Alex	0.50	SPED/Resource
<b>TOTAL</b>		<b>0.50</b>	
<b>GRAND TOTAL</b>		<b>4.00</b>	

[illegible]

<b>Total Enrollment</b>	<b>26</b>
<i>(Unduplicated Count)</i>	

<i>(Office Use Only)</i>	
<b>Class Size Average</b>	<b>8.1</b>
<b>Pupil/Teacher Ratio</b>	<b>10.4</b>

Number of Sections (office use only)			
1-9	13	20-24	0
10-14	6	25-29	0
15-19	0	30 +	0

Average Class Size	
Language Arts	17
Math	10.5
Science	11.5
Social Studies	8.7

## School/Class Enrollment Count as of October 1, 2012

240080

	Employee Name	FTE	Position/Grade	
Administration	Gee, Dennis	1.00	Principal	
	Waclawski, Doug	1.00	Ass't Principal	
TOTAL		2.00		
General Ed				
	Certified			
	Akers, Scot	1.00	Math	
	Bolin, Kellie (Temp)	1.00	Science (Temp)	
	Borland, Michelle	1.00	AK Studies, History	
	Campbell, Sean	1.00	LangArts, Literature	
	Casseri, Hope	0.50	Home Ec <i>Temp</i>	
	Casseri, Mark	1.00	Algebra, Geometry	
	Christianson, Amy	0.75	Band	
	Janetta, Maygen	0.50	Art	
	Lowe, Vicki	1.00	Biology	
	Newton, Pam	0.50	Math	
	Perk, Chris	1.00	Health, PE	
	Pitzman, Gordon	1.00	Spanish	
	Putney, Mark	1.00	LangArts, Literature	
	Rife, Bruce	1.00	Sciences	
	Roberts, Frances	1.00	Math, Science	
	Schneider, Kyle	0.75	Choir, Band	
	Spence-Chorman, D	1.00	History	
	Stineff, Matthew	1.00	Science	
	Tetor, Alayne	1.00	Art, Computers	
	Todd, Mickey	1.00	PE, Trades	
	Webb, Esther	1.00	Lang Arts, Literature	
	Welch, Dennis	1.00	History, LA, Gov't	
	Wyatt, Camron	1.00	Trades	
	TOTAL		21.00	
	Specialists Certified			
Hampson, Linda		1.00	Counselor	
Akers, Connie		0.50	Library	
Story, Paul		0.50	Counselor	
Newton, Pam		0.50	Athletic Director	
Special Ed				
	Archuleta, Ray	1.00	SPED/ED	
	Bedingfield, Cindy	0.50	SPED/Resource	
	Casseri, Hope	0.50	SPED/Resource	
	Stockburger, Monica	1.00	SPED/Intensive Needs	
	Tucker, Matthew	1.00	SPED/Resource	
Uvaas, Trina	1.00	SPED/Schl Psych		
TOTAL		7.50		
GRAND TOTAL		30.50		

ENROLLMENT #'s (full time students)								
Elementary Students Enrolled	Middle/High Students Enrolled per period							
	0	1st	2nd	3rd	4th	5th	6th	
		20	24	30	21	20		
		19	21	18		13	19	
		18	14		27	23	25	
			18	21	18	18	29	
				10	20	21		
		24	20	15	16	26		
	5						19	
		23	24	23				
		18	21	23	17	12		
		19	18	18				
			26	14	18	20	26	
		25	24	22		26	20	
		29	15	30	25	22		
		17	11		22	16	25	
			27	21	30	30	24	
	19	17					75	
		28		24	17	19	29	
		13	11	23	26		24	
		21		17	22	16	11	
		14	20	19	31	27		
		27	23	27	24	18		
		25	21	26	22	23		
		14	26	15	12	26		
0	24	371	364	396	368	376	326	

1st hour IS AP

Total Enrollment	404
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(Unduplicated Count)

(Office Use Only)	
<b>Class Size Average</b>	<b>21.4</b>
<b>Pupil/Teacher Ratio</b>	<b>19.2</b>

Number of Sections (office use only)			
1-9	1	20-24	3
10-14	12	25-29	2
15-19	28	30 +	

Average Class Size	
Language Arts	23.5
Math	22.3
Science	18.5
Social Studies	22.5



# Kenai Peninsula Borough School District

School/Class Enrollment Count as of October 1, 2012

School name HOMER MIDDLE #13

240320

	Employee Name	FTE	Position/Grade									
Administration	Larson, Dave	1.00	Principal									
TOTAL		1.00		ENROLLMENT #'s (full time students)								
General Ed	Certified			Elementary Students Enrolled	Middle/High Students Enrolled per period							
					1st	2nd	3rd	4th	6th	7th	8th	
					21	12	15	18	11			
					19	18		17	18	14	20	
					23	31	18		18	18	17	
					15			17	17	20	17	
					22	21	19		13	18		
							18	30				
						19	31	30	15	27	29	
					15	20		12	30	18	21	
					20	20	14		14	22	18	
					22	22	12		22	18	15	
					17	17		11	18	15	16	
							46	34				
TOTAL		10.25		0	174	180	173	169	176	170	153	
Specialists Certified					Total Enrollment						182	
					(Unduplicated Count)							
Special Ed	Rourke, Linda	1.00	Counselor		(Office Use Only)							
					Class Size Average		19.6					
					Pupil/Teacher Ratio		17.8					
	Dailey-Gee, Gwenn Davis, Casey Fellows, Lisa O'Brien, Douglas Haines, Suzanne Calhoun, Dan Christianson, Amy	1.00 1.00 1.00 1.00	SPED/Resource School Psych SPED/Resource SPED/Resource Gifted and talented Intervention 3rd hour Intervention 4th hour		Number of Sections (office use only)							
					1-9	0	20-24		14			
					10-14	9	25-29		2			
					15-19	29	30 +		7			
					Average Class Size							
					Language Arts		17.9					
					Math		16.8					
Science		18.3										
Social Studies		15.5										
TOTAL		5.00										
GRAND TOTAL		16.25										

**School/Class Enrollment Count as of October 1, 2012**

240010

Average Class Size	
Language Arts	4
Math	4
Science	3
Social Studies	7

# Kenai Peninsula Borough School District

School/Class Enrollment Count as of October 1, 2012

School name **KALEIDOSCOPE #63**

249050

	Employee Name	FTE	Position/Grade								
Administration	Dahlman, Robin	1.00									
TOTAL		1.00		ENROLLMENT #'s (full time students)							
General Ed	Certified			Elementary Students Enrolled	Middle/High Students Enrolled per period						
					1st	2nd	3rd	4th	5th	6th	7th
				18							
				24							
				24							
				24							
				24							
				24							
				24							
				24							
				24							
				25							
				24							
				18							

*(Office Use Only)*  
**Class Size Average 23.0**  
**Pupil/Teacher Ratio 21.1**

Number of Sections <i>(office use only)</i>			
1-9	0	20-24	8
10-14	0	25-29	1
15-19	2	30 +	0

**School/Class Enrollment Count as of October 1, 2012**

	Employee Name	FTE	Position/Grade
<b>Administration</b>	Linton, Melissa	1.00	Principal
	Dowd, Jennifer	0.40	Asst. Principal
<b>TOTAL</b>		<b>1.40</b>	
<b>General Ed</b>			
	<b>Certified</b>		
	Balise, Kelly	1.00	Gr. 1-2
	Beck, Tracie	1.00	Gr. 3
	Cook, John	1.00	Gr. 2
	Daniels, Jason	1.00	Gr. 4
	Elmore, Teresa	1.00	Gr. 6
	Felchle, Kristi	1.00	Gr. 1
	Haywood, Patricia	1.00	Gr. 4-5
	Kaufman, April	1.00	Kindergarten
	Klaben, Suzanne	1.00	Gr. 5
	Krieger, Tina	1.00	Kindergarten
	Larson, Gloria	1.00	Gr. 1
	Marcou, Darcy	1.00	Gr. 4
	McCoy, Paula	1.00	Gr. 2
	Pazar, Joseph	1.00	Gr. 6
	Renken, Lisa	1.00	Gr. 3
	Rolph, Lisa	1.00	Gr. 5
	Vedders, Bill	1.00	Gr. 3
	Vlasak, Shawna (Temp)	1.00	Gr K-1 (Temp)
<b>TOTAL</b>		<b>18.00</b>	
<b>Specialists Certified</b>			
	Romatz, Cheryl	1.0	Intervention
	Bagley, Gretchen	1.00	PE
	Butler, Shana	0.50	Library
	Duhan, Jeanne	1.00	Music
	Salzetti, Teresa (Temp)	1.00	Intervention (Temp)
<b>Special Ed</b>	Ferguson, Lisa	1.00	SpEd/Resource
	Hayes, Debra	1.00	SpEd/Resource
	Kashi, Therese	1.00	SpEd/Sch Psych
	Miller, Noelle	1.00	SpEd/Speech
	Moore, Gail	1.00	SpEd/QUEST
	Smith, Susan	1.00	SpEd/Intensive Needs
<b>TOTAL</b>		<b>10.50</b>	
<b>GRAND TOTAL</b>		<b>29.90</b>	

<b>Total Enrollment</b>	<b>376</b>
<i>(Unduplicated Count)</i>	

Number of Sections (office use only)			
1-9	0	20-24	12
10-14	0	25-29	0
15-19	6	30 +	0

## School/Class Enrollment Count as of October 1, 2012

School name	KACHEMAK-SELO #56	240420
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	Employee Name	FTE	Position/Grade												
Administration	Rothenberger, Andrew	0.50	Principal/Teacher												
TOTAL		0.50		ENROLLMENT #'s (full time students)											
General Ed  Certified	Bishop, Suzanne Greene, Johanna Miller, Ryan Rothenberger, Andrew Stenger, Michelle White, Isaiah	1.00 1.00 1.00 0.50 1.00 0.50	LA, History, Soc Studies Gr. 3-5 Science, Math, PE Math Gr. K-2 Russian	Elementary Students Enrolled	Middle/High Students Enrolled per period										
					1st	2nd	3rd	4th	5th	6th	7th				
				18		17	17	17	17	17					
					14		16	12	17	14					
				12			5								
				18	17	14									
				TOTAL		5.00		48	31	31	33	34	34	31	0
				Specialists Certified	Story, Paul	0.16	Counselor	Total Enrollment 64 (Unduplicated Count)							
Special Ed.	Thompson, Rob	0.40	Special Ed/Resource	(Office Use Only) Class Size Average 15.1 Pupil/Teacher Ratio 12.8											
				Number of Sections (office use only) 1-9 1 20-24 0 10-14 5 25-29 0 15-19 10 30 + 0											
TOTAL		0.56													
GRAND TOTAL		6.06													
				Average Class Size Language Arts 17 Math 11 Science 15.5 Social Studies 17											

Rothenberger and Miller team teach 3rd hour math class.

## School/Class Enrollment Count as of October 1, 2012

247030

<i>(Office Use Only)</i>	
<b>Class Size Average</b>	<b>17.9</b>
<b>Pupil/Teacher Ratio</b>	<b>14.4</b>

Number of Sections <i>(office use only)</i>			
1-9	2	20-24	1
10-14	6	25-29	1
15-19	4	30 +	1

Average Class Size	
Language Arts	14.7
Math	22
Science	10.5
Social Sciences	13.7

# Kenai Peninsula Borough School District

School/Class Enrollment Count as of October 1, 2012

School name **KENAI MIDDLE #11** 240110

	Employee Name	FTE	Position/Grade													
Administration	Dosko, Vaughn	1.00	Principal													
	Beck, Dan	1.00	Asst Principal													
TOTAL		2.00		ENROLLMENT #’s (full time students)												
General Ed				Middle/High Students Enrolled per period												
				1st	2nd	3rd	4th	5th	6th	7th	8th	9th				
				26	27	26	25		25	25						
				11	23	59	16				17	18				
				7	7		9		13	13	13	17				
				20	20	11	13	11	22		27					
				24	26	28	27				24	13				
					11	6	10	12	19	20	24					
				26	28	11		28		26	26	18				
				23	26		24	23		28	29	23				
				26	28	29	29		25	25		20				
				11		17	8	10	21		19	13				
				21		20		19	8		22	20				
				18	28	22	31			31	19	25				
				16	16	10	14	16	19			21				
				6	6	6										
								29			24	32				
				27	29	30	25		19	19	10					
				9	29	23	27	28		26		29				
								23	25	25	23	15				
				17	21		16	17	22		26	26				
				27		19	29	21		29	30	24				
				29	34	34	34				19	24				
				TOTAL		19.00		344	359	351	337	237	218	267	352	338
				Specialists Certified				Total Enrollment		368						
								(Unduplicated Count)								
Special Ed				Class Size Average 21.2												
				Pupil/Teacher Ratio 19.4												
				Number of Sections (office use only)												
				1-9	10					20-24	29					
				10-14	18					25-29	43					
				15-19	23					30 +	9					
				Average Class Size												
				Language Arts				20.2								
				Math				20.2								
Science				24.5												
Social Sciences				23.6												
TOTAL		7.50														
GRAND TOTAL		28.50														

## School/Class Enrollment Count as of October 1, 2012

240090

\* 3rd hour is a once/week homeroom. Remainder of week is the same class as 2nd hour.



**School/Class Enrollment Count as of October 1, 2012**

	Employee Name	FTE	Position/Grade
Administration	Neill, Randy	0.20	Principal
<b>TOTAL</b>		<b>0.20</b>	
General Ed			
Certified	Swaby, Elizabeth	1.00	Generalist
<b>TOTAL</b>		<b>1.00</b>	
Specialists Certified			
Distance Delivery			
<b>TOTAL</b>		<b>0.00</b>	
<b>GRAND TOTAL</b>		<b>1.20</b>	

(Unduplicated Count)

Number of Sections <i>(office use only)</i>	
1-9	6
10-14	0
15-19	0
20-24	0
25-29	0
30 +	0

Average Class Size	
Language Arts	4
Math	4
Science	4
Social Sci.	4

**School/Class Enrollment Count as of October 1, 2012**

240030

<i>(Office Use Only)</i>	
<b>Class Size Average</b>	<b>19.6</b>
<b>Pupil/Teacher Ratio</b>	<b>17.1</b>

Number of Sections (office use only)			
1-9	0	20-24	2
10-14	0	25-29	0
15-19	5	30 +	0

**School/Class Enrollment Count as of October 1, 2012**

	Employee Name	FTE	Position/Grade
Administration	Bickling, Jason	0.20	Principal/Teacher
<b>TOTAL</b>		<b>0.20</b>	
General Ed			
<b>Certified</b>	Jurney, Katie	1.00	Gr 4-8
	Abraham, Kathrine (Temp)	1.00	Gr. K-3 Title II (Temp)
<b>TOTAL</b>		<b>2.00</b>	
Specialists			
<b>Certified</b>			
<b>TOTAL</b>		<b>0.00</b>	
<b>GRAND TOTAL</b>		<b>2.20</b>	

[illegible]

<b>Total Enrollment</b> <i>(Unduplicated Count)</i>	
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<i>(Office Use Only)</i>	
<b>Class Size Average</b>	<b>8.5</b>
<b>Pupil/Teacher Ratio</b>	<b>8.5</b>

Number of Sections <i>(office use only)</i>	
1-9	1
10-14	1
15-19	0
20-24	0
25-29	0
30 +	0

## School/Class Enrollment Count as of October 2, 2012

240370

<i>(Office Use Only)</i>	
<b>Class Size Average</b>	<b>20.2</b>
<b>Pupil/Teacher Ratio</b>	<b>22.4</b>

Number of Sections <i>(office use only)</i>			
1-9	0	20-24	12
10-14	0	25-29	0
15-19	10	30 +	0

**School/Class Enrollment Count as of October 1, 2012**

240060

<i>(Office Use Only)</i>		
<b>Class Size Average</b>	<b>14.1</b>	
<b>Pupil/Teacher Ratio</b>	<b>14.5</b>	

<b>Number of Sections</b> <i>(office use only)</i>		
1-9	4	20-24
10-14	5	25-29
15-19	4	30 +

<b>Average Class Size</b>	
Language Arts	14.3
Math	9.7
Science	14.5
Social Sciences	20

# Kenai Peninsula Borough School District

School/Class Enrollment Count as of October 1, 2012

School name **NIKISKI MIDDLE HIGH #10**

240390

Employee Name		FTE	Position/Grade		
Administration	Carstens, Dan	1.00	Principal		
	Bostic, Shane	1.00	Asst Principal		
TOTAL		2.00			
Regular Ed	Certified	6 - 8 Grade			
		Anders, Adam	1.00	PE	
		Anderson, Jeremy	0.80	Band, Choir	
		Baily, Brian	0.17	Social Studies	
		Bjorkman, Jesse	1.00	SocStud, PE	
		Brown, Breta	0.83	Math	
		Doth, Jacob	0.83	Science	
		Durrant, Terry	1.00	Gr. 6	
		Johnson, Paul	0.17	Trades	
		Kornstad, Vern	0.17	computer	
		Niemczyk, Laura	0.83	LangArts	
		Swaby, Clyde	0.17	Welding (Temp)	
		Zimmerman, Linda	1.00	LA, Soc Studies	
		Zimmerman, Troy	0.17	Spanish	
		Widman, Anna	0.50	Art	
		9 - 12 Grade			
		Adair, Dan	1.00	Science	
		Anderson, Jeremy	0.20	Band, Choir	
		Bird, Bob	1.00	SocStud	
		Brown, Breta	0.17	Math	
		Doth, Jacob	0.17	PE	
		Ernst, Rob	0.17	LA	
		Hooper, Dylan	0.50	Math	
		Jenness, Elizabeth C	1.00	Lang Arts, Literature, Yearbook	
		Johnson, Paul	0.83	Trades	
		Johanson, Marilee	0.20	Foods, Career Tech Educ.	
		Kornstad, Reid	1.00	Math	
		Kornstad, Vern	0.83	CompTech, BusEd,	
		Morin, Phillip	1.00	Science, Dance	
		Niemczyk, Laura	0.17	LangArts	
		Riddal, Theodore	1.00	PE, trades	
		Rizzo, Joseph	1.00	LangArts, Drama	
		Swaby, Clyde	0.83	Welding (Temp)	
		Thompson, William	1.00	Math	
		Widman, Anna	0.50	Art	
		Zimmerman, Troy	0.83	Spanish, SocStud	
		TOTAL		8.64	
		TOTAL		13.40	
		Specialists Certified	Jones, Holly	1.00	Counselor
			Hooper, Dylan	0.50	Athletic Director
		Special Ed	Eveland, Jake	0.50	Intervention MS Math
			Boyle, Holly	1.00	Intervention
			Baily, Brian	0.5	Sped/gifted
			Brown, Dave	1.00	Sped/Resource
			Ernst, Robert	1.00	Sped/Resource
Jackson, Tony	1.00		Sped/Resource		
Paulus, Matthew	1.00		Sped/Resource		
Standley, Chris	0.50		School Psych		
Thompson, Sharon	1.00		Sped/Intensive		
TOTAL			9.00		
GRAND TOTAL		33.03			

ENROLLMENT #'s (full time students)									
Middle/High Students Enrolled per period									
Elem	0	1st	2nd	3rd	4th	5th	6th	7th	8th
		25	17		17	11	32	28	
				12	10	41		28	
				26					
		15	19	17		19	16	17	
		28	15			17	17	4	
		28	18	14		29		16	
		12	20	21	22		18	4	
					19				
					16				
		18	23	23		21	20		
					16				
		25	24	16	17	18	20		
								24	
			15		21		22		
		22	18	16	18	18	24		
							25		
		20	13	15	19	24	27		
				25					
							16		
		10							
		6	6	12	17				
		11	20	9	20		21	15	
		15	15			19	10	10	
								20	
		5	18	20	23	21		16	
		6	9	21		25	25		
		23	12	22	19	16		33	
								17	
		19	19	14	18		17	27	
		9	24		26	16	18	12	
		8	8	13		14	9		
		7	15	12	25		2	21	
				27		24		26	
		21	11		16	23	11		
0	0	151	151	129	138	156	145	121	
Total Enrollment								167	Middle School Total
(Unduplicated Count)									
(Office Use Only) Middle School									
Class Size Average 19.4									
Pupil/Teacher Ratio 19.3									
Number of Sections* (office use only) Middle School									
1-9	2	20-24	12						
10-14	5	25-29	8						
15-19	22	30 +	2						
Average Class Size - M/S									
Language Arts 20.5									
Math 17.4									
Science 19.6									
Social Sci. 19.25									
0	182	188	206	201	200	205	197		
Total Enrollment								223	High School Total
(Office Use Only) High School									
Class Size Average 17.0									
Pupil/Teacher Ratio 16.6									
Number of Sections* (office use only) High School									
1-9	12	20-24	19						
10-14	14	25-29	10						
15-19	25	30 +	1						
Average Class Size - H/S									
Language Arts 16.8									
Math 17									
Science 16.9									
Social Sci. 19.6									

# Kenai Peninsula Borough School District

School/Class Enrollment Count as of October 1, 2012

School name **NIKISKI NORTH STAR #52**

240350

Administration	Employee Name	FTE	Position/Grade
	Callahan, Lisa	1.00	Principal
<b>TOTAL</b>		<b>1.00</b>	
<b>ENROLLMENT #'s (full time students)</b>			
<b>General Ed</b>	<b>Certified</b>		<b>Elementary Students Enrolled</b>
			<b>Middle/High Students Enrolled per period</b>
			1st 2nd 3rd 4th 5th 6th 7th
	Armstrong, Rose	1.00	2nd Grade 21
	Barnes, Kristin	1.00	4th & 5th grades 23
	Boyle, Owen Matt	1.00	4th Grade 24
	Burnett, Michelle	1.00	Kindergarten 20
	Floyd, Wayne	1.00	Grade 5 22
	Greene, Michelle	1.00	Kindergarten 20
	Heath, Monica	1.00	Grade 2-3 22
	Hooper, Heather	0.50	2nd Grade 23
	Jones, Thor	1.00	4th Grade 20
	Matson, Sherry	1.00	5th Grade 22
	Mayberry, Emily	1.00	1st Grade 18
	Redfern, Brianna	1.00	Gr 3 25
	Settlemyer, Katy (team teaches with Hooper)	0.50	2nd Grade
	Thye, Robin	1.00	1st Grade 19
	Trammell, Kimberly	1.00	Kindergarten 20
	Zinck, Brian	1.00	3rd Grade 22
	Pala, Karen	1.00	Title I, Pre-K (Temp) 22
	Erwin, Tanya	1.00	Gr. 1, Title II, Temp 18
<b>TOTAL</b>		<b>17.00</b>	<b>361</b>
<b>Total Enrollment 365</b>			
<i>(Unduplicated Count)</i>			
<b>Specialists</b>	<b>Certified</b>		
	Kelso, Richard	1.00	PE
	Beahm, Christina	1.00	Music
	Hull, Molly	0.50	Intervention (Temp)
	Young, Tricia	1.00	Intervention
<b>Special Ed</b>	Bailey, Brian	0.50	Sped/Gifted
	Berg, Heidi	1.00	Sped/Intensive
	Cox, Melinda	1.00	Sped/Resource
	Hufford, Wally	1.00	Sped/Speech
	Sherk, Karma	1.00	Sped/Intensive
	Standley, Chris	0.50	School Psych
	Vann, Heidi	1.00	Sped/Resource
<b>Special Revenue</b>	Hull, Molly	0.50	Title I, (Temp)
<b>TOTAL</b>		<b>10.00</b>	
<b>GRAND TOTAL</b>		<b>28.00</b>	

<i>(Office Use Only)</i>	
<b>Class Size Average</b>	<b>21.2</b>
<b>Pupil/Teacher Ratio</b>	<b>21.5</b>

<b>Number of Sections (office use only)</b>			
1-9	0	20-24	13
10-14	0	25-29	1
15-19	3	30 +	0

## School/Class Enrollment Count as of October 1, 2012

**School name**      **NIKOLAEVSK #38**

240130

	Employee Name	FTE	Position/Grade	ENROLLMENT #'s (full time students)									
Administration	Sellers, Michael	0.50	Principal/Teacher										
TOTAL		0.50											
General Ed	<b>Certified</b>  Klaich, Steve Normandin, Christine Pancratz, Heather Sellers, Michael Taylor, Tammy	1.00 1.00 1.00 0.50 1.00	PE, Math, Science Grade 3-5 Lang Arts, History, Reading Gr. 4-5, PE, Careers Gr. K-3 (.5 Temp)	Elementary Students Enrolled	Middle/High Students Enrolled per period								
				0	1st	2nd	3rd	4th	5th	6th	7th		
				1	13	13	14	18		17			
				18									
					4	19	13	13	16	13			
				4					13				
				15									
				TOTAL		4.50		38	0	17	32	27	31
Specialists Certified				Total Enrollment 70 (Unduplicated Count)									
Special Ed	Stading, Robanne  Pancratz and Klatch have additional students in online courses. These are listed in distance delivery.	1.00	Sped/Resource	Class Size Average 12.8 Pupil/Teacher Ratio 15.6									
				Number of Sections (office use only) 1-9 3 20-24 0 10-14 7 25-29 0 15-19 6 30 + 0									
				Average Class Size Language Arts 11.5 Math 13.5 Science 15.5 Social Sci. 16									
TOTAL		1.00											
GRAND TOTAL		6.00											

1st hour is AP



# Kenai Peninsula Borough School District

School/Class Enrollment Count as of October 1, 2012

School name **NINILCHIK #02**

240150

	Employee Name	FTE	Position/Grade								
Administration	Ambrosier, Jeffrey	1.00	Principal								
TOTAL		1.00		ENROLLMENT #'s (full time students)							
General Ed	Certified			Elementary Students Enrolled	Middle/High Students Enrolled per period						
					1st	2nd	3rd	4th	5th	6th	7th
					15						
					15						
					23						
						18	9		4	22	22
					18						
						9		3	4	23	20
						18	26	14		7	26
						24	11		28	9	19
					TOTAL		9.13		71	69	74
Specialists Certified	Snow, Christine	0.15	Counselor	Total Enrollment 143 (Unduplicated Count)							
SPECIAL ED	Simonsden, Eric	0.17	Music	Office Use Only Class Size Average 16.8 Pupil/Teacher Ratio 15.7							
	Michener, Melinda	1.00	EI Intervention								
	Strong, Dana	0.20	EI PE								
	Denny, Neil	1.00	SPED/Resource	Number of Sections office use only 1-9 8 20-24 8 10-14 2 25-29 4 15-19 6 30 + 0							
	Lourigan, Margaret	1.00	SPED/Resource								
	VanSaun, Katherine	1.00	SPED/Speech								
TOTAL		4.52									
GRAND TOTAL		14.65									
				Average Class Size Language Arts 19 Math 11.8 Science 18 Social Sci. 18.3							

**School/Class Enrollment Count as of October 1, 2012**

240050

<i>(Office Use Only)</i>	
<b>Class Size Average</b>	<b>18.7</b>
<b>Pupil/Teacher Ratio</b>	<b>21.1</b>

Number of Sections ( <i>office use only</i> )			
1-9	0	20-24	3
10-14	0	25-29	0
15-19	6	30 +	0

## School/Class Enrollment Count as of October 1, 2012

240180

Average Class Size	
Language Arts	9
Math	9
Science	9
Social Sci.	9

## School/Class Enrollment Count as of October 1, 2012

240070

Average Class Size	
Language Arts	14.5
Math	14.5
Science	13
Social Sci.	13

# Kenai Peninsula Borough School District

School/Class Enrollment Count as of October 1, 2012

School name **REDOUBT #46**

240310

	Employee Name	FTE	Position/Grade												
Administration	Pothast, John	1.00	Principal												
	Dowd, Jen	0.6	Asst Principal												
TOTAL		1.60		ENROLLMENT #'s (full time students)											
General Ed	Certified			Elementary Students Enrolled	Middle/High Students Enrolled per period										
					1st	2nd	3rd	4th	5th	6th	7th				
				26											
				20											
				18											
				25											
				24											
				24											
				27											
				23											
				19											
				19											
				25											
				19											
				24											
				26											
				26											
				18											
				25											
				TOTAL		17.00		388	0	0	0	0	0	0	0
				Specialists Certified	Baldwin, Bobbie	0.50	Library	Total Enrollment 408 (Unduplicated Count)							
					Biggs, Sue	1.00	Music								
Hassamer, Ranada	1.00	Interventionist													
Withrow, William	1.00	PE													
Buckbee, Anne	0.50	Interventionist													
Special Ed	Baldwin, Barbara	0.50	Soed/Gifted	Office Use Only Class Size Average 22.8 Pupil/Teacher Ratio 24.0											
	Mooney, Joe	1.00	Sped/Resource												
	Nelson, Angela	0.40	School Psych												
	Roed, Mary	1.00	Sped/Resource												
	Spence, Barbara	1.00	Sped/Resource												
Special Revenue	Steadman, Jason	1.00	Sped/Speech	Number of Sections office use only 1-9 0 20-24 5 10-14 0 25-29 7 15-19 5 30 + 0											
	Oberts, Tara	1.00	Title I PreK Temp												
	Hayes, Carmen	1.00	Title I Temp												
TOTAL		10.90													
GRAND TOTAL		29.50													

## School/Class Enrollment Count as of October 1, 2012

247060

38

## School/Class Enrollment Count as of October 1, 2012

240190

Number of Sections <i>(office use only)</i>			
1-9	0	20-24	10
10-14	0	25-29	3
15-19	1	30 +	0

## School/Class Enrollment Count as of October 1, 2012

240200

6th hour is AP



## School/Class Enrollment Count as of October 1, 2012

240500

Average Class Size	
Language Arts	20.3
Math	19.5
Science	20.5
Social Sci.	20.3

## School/Class Enrollment Count as of October 1, 2012

240410

2nd hr is AP

## School/Class Enrollment Count as of October 1, 2012

**School name**      **Soldotna El #43**

240210

<i>(Office Use Only)</i>			
<b>Class Size Average</b>		<b>18.4</b>	
<b>Pupil/Teacher Ratio</b>		<b>20.6</b>	

<b>Number of Sections</b> <i>(office use only)</i>			
1-9	1	20-24	4
10-14	0	25-29	0
15-19	10	30 +	0

## School/Class Enrollment Count as of October 1, 2012

	Employee Name	FTE	Position/Grade
Administration	Syverson, Todd	1.00	Principal
	Graham, Tony	1.00	Asst Prin
TOTAL		2.00	
General Ed			
Certified	Alvarez, Irma	0.20	Crim. Just., Career Ed.
	Bartman, Donna	1.00	Comp., Dig. Photo
	Bos, Meggan	1.00	HomeEc
	Brantley, Galen	1.00	PE
	Carlson, J. William	0.50	Trades
	Cox, Stephanie	1.00	Art
	Druce, Michael	1.00	LangArts, Drama
	Edwards, Dana	1.00	Math, Engineering
	Emery, David	1.00	Science
	Erhardt, Isaac	1.00	Math
	Gordon, Doug	0.50	Trades
	Harbison, Dan	1.00	SocStudies
	Harris, James	1.00	LangArts, Science
	Johnson, Matthew	0.60	PE, Health
	Jones, Sarah	0.40	Lang Arts
	Leck, Phillip	1.00	Science
	Matiya, Rick	1.00	SocStud, AK Studies
	Merkes, Renee	1.00	Math
	Minogue, Troy	1.00	Math
	Nolden, Pat	1.00	Science
	Schneider, Vernel	1.00	Music
	Skjold, Eric	1.00	Math
	Swanson, Heather	1.00	LangArts
	Syverson, Lana	0.80	History
	Walton, Mathew	1.00	LangArts
	Weeks, Byron	1.00	Science
	Whitmore, Bristol	1.00	Spanish
TOTAL		24.00	
Specialists Certified	Johnson, Matthew	0.4	Athletic Director
	Jones, Sarah	0.6	Librarian
	Neisinger, Erin	1.00	Counselor
	Griffin, Margaret	1.00	Counselor
	Syverson, Lana	0.20	Student Activities
Special Ed.	Brown, Cheryl	1.00	SPED/Intensive
	Burns, Stephanie	1.00	SPED/Resource
	Justice, David	1.00	SPED/Resource
	Nelson, Angela	0.60	School Psych
	Ramponi, Jill	1.00	SPED/Intensive
	Knoebel, James	1.00	SPED/Resource
TOTAL		8.80	
TOTAL		34.80	
GRAND TOTAL			

ENROLLMENT #'s (full time students)								
Elementary Students Enrolled	Middle/High Students Enrolled per period							
	0	1st	2nd	3rd	4th	5th	6th	7th
		28						
		9	18	14	23	4		24
		23	24	11	23	18		18
		32		21	28	35	30	30
		17	21					
		19	25	14	23	25	13	
		29	17	26	17	22	25	
		20	13	13	17	24		26
		28		12	27	27	14	24
		20	30	23	13	15	19	
					13	24		24
		31	19	16	16	29	27	
			20	13	28	14	30	
			30	12	24	18		
				19			18	18
			30	13	31			28
		26		14	29	30	16	12
			14	17	19	19	12	23
			18	16	17	22	12	29
			22	16	26	23	29	25
	16	37	37	14		17	22	
			22	19	23	19	18	8
		19	30	25		29	28	30
		27	21	35	29		26	
		14	26	17		23	30	17
		25	17	12				31
		29		19	18	19	23	21
0	16	433	454	411	431	445	416	388

2nd hour AP

7th hour AP

5th hour AP

4th hour AP

<b>Total Enrollment</b>	<b>478</b>
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*(Unduplicated Count)*

<i>(Office Use Only)</i>	
<b>Class Size Average</b>	<b>21.5</b>
<b>Pupil/Teacher Ratio</b>	<b>19.9</b>

Number of Sections <i>(office use only)</i>			
1-9	3	20-24	29
10-14	22	25-29	30
15-19	37	30 +	18

Average Class Size	
Language Arts	23.8
Math	19.2
Science	24.9
Social Sci.	24.1

# Kenai Peninsula Borough School District

School/Class Enrollment Count as of October 1, 2012

School name **SOLDOTNA MIDDLE #12**

240220

	Employee Name	FTE	Position/Grade														
Administration	Truesdell, Sargeant	1.00	Principal														
	Schmidt, Curtis	1.00	Asst Prin														
TOTAL		2.00		ENROLLMENT #'s (full time students)													
General Ed	Certified			Elementary Students Enrolled	Middle/High Students Enrolled per period												
					1st	2nd	3rd	4th	5th	6th	7th	8th					
						17	18	15		25	22	26	16				
						16	24	22	20		26	26	18				
						15		16	15		26		23				
						18	22		29	14	23	28	20				
						16	24	18	23	26	20		24				
						18	19	23	18	12	13	27					
						16	10	10	12	12	9	9					
						17	26	18		25	28	19	24				
						15	27		27				27				
						16	20	23		16	12	24	15				
						26	26	24	26	30		25	27				
						15	22		26	21	25	26	28				
						16	23	18	24	16	24	14					
						17	22	14	27		30	20	16				
						17	17	61	14	41		12	10				
						16	14	15	23	26	24		19				
						17	22	14	29	31		29	25				
						16	9	26	21	17	27	8					
						17	15	22	22	18	22		21				
									22			13	15				
									22	25	25	23	25				
									26	18		24	25	24			
					TOTAL		20.50		0	352	387	390	396	355	380	354	377
									Total Enrollment		409						
									(Unduplicated Count)								
Specialists Certified	Ruebsamin, Karen	1.00	Counselor	<div>Office Use Only</div> <div>Class Size Average20.8</div> <div>Pupil/Teacher Ratio20.0</div>													
Special Ed.	Kant, Natalie	1.00	Counselor/Intervention														
	Brantley, Josh	1.00	Sped/Ed Frameworks														
	Brantley, Suzanne	1.00	Sped/Intensive Needs														
	Cannava, Kristin	0.50	Sped/Gifted														
	Clare, John	1.00	Sped/Vision Imp														
	Detrow, Cynthia	1.00	Sped/Speech Path														
	Estelle, Renee	1.00	Sped/Hearing Imp.	<div>Number of Sections office use only</div> <div>1-9420-2437</div> <div>10-141725-2938</div> <div>15-194330 +5</div>													
	Hibpshman, Lorraine	1.00	Sped/Resource														
	Huguelet, Donna	1.00	Sped/Intensive Needs														
	Kaasa, Daniel	1.00	Sped/Assistive Tech														
	McIndoe, Laura	1.00	Sped/Resource	<div>Average Class Size</div> <div>Language Arts18.5</div> <div>Math21.4</div> <div>Science23.4</div> <div>Social Sci.22.5</div>													
	Oftedal, Vidya	1.00	Sped/Speech Path														
	Rolph, Cathy	1.00	Sped/Gifted														
	Shirley, Martha	1.00	Sped/Resource														
	Dwyer, Shannon	0.50	Sped/Resource														
TOTAL		14.00															
GRAND TOTAL		36.50															

**School/Class Enrollment Count as of October 1, 2012**

	Employee Name	FTE	Position/Grade
Administration	Sanders, Mo	0.49	
<b>TOTAL</b>		<b>0.49</b>	
General Ed			
<b>Certified</b>	Atchley, Lisa	1.00	Grade 1-3
	Carter, Terri	1.00	Grade 4-6
	DeVold, John	1.00	Grade 4-6
	Faris, Audra	1.00	Kindergarten
	Faris, Matthew	1.00	Grade 4-6
	Holt, Kathleen	1.00	Grade 1-3
	Hurst, Cindy	1.00	Grade 1-3
<b>TOTAL</b>		<b>7.00</b>	
Specialists Certified	Larned, Susan	1.0	Interventionist
	Dahl, Peter	0.35	Music
	Brewer, Karen	1.00	PE
Special Ed.	Peterson, Cassandra	1.00	Sped/Resource
<b>TOTAL</b>		<b>3.35</b>	
<b>GRAND TOTAL</b>		<b>10.84</b>	

[illegible]

**Total Enrollment**

(Unduplicated Count)

(Office Use Only)	
Class Size Average	23.7
Pupil/Teacher Ratio	23.7

Number of Sections (office use only)		
1-9	0	20-24
10-14	0	25-29
15-19	0	30 +

# Kenai Peninsula Borough School District

School/Class Enrollment Count as of October 1, 2012

School name **STERLING #44**

	Employee Name	FTE	Position/Grade								
Administration	Ermold, Christine	0.80	Principal (Also Cooper Landing)								
<b>TOTAL</b>		<b>0.80</b>		<b>ENROLLMENT #'s (full time students)</b>							
General Ed				Elementary Students Enrolled	Middle/High Students Enrolled per period						
					1st	2nd	3rd	4th	5th	6th	7th
Certified	Arness, Rebecca	1.00	Gr. 1 (Temp)	17							
	Boehmler, Carol	1.00	Gr. 4	19							
	Brendtro, Amanda	1.00	Kindergarten	15							
	Cavanaugh, Thomas	1.00	gr. 6	16							
	Gilbertson, Nick	1.00	Gr. 2-3	18							
	Gray, Tiffany	1.00	Gr 1-2	19							
	Joachim, Donny	1.00	Grade 2-3	19							
	Lyons, Sandra	1.00	Grade 4-5	17							
	Rudstrom, AnneMarie	1.00	Kindergarten	13							
	Ussing, Cynthia	1.00	Gr. 5	16							
<b>TOTAL</b>		<b>10.00</b>		<b>169</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
				<b>Total Enrollment 181</b>							
				(Unduplicated Count)							
Specialists											
Certified	Drury, Darci	1.00	Interventionist								
	Chase, Mike	0.50	PE								
	Meadows, Kristen	0.50	Music								
Special Ed.	Frasher, Gail	1.00	Sped/Resource								
	Hogue, Amy	0.50	Sped/Speech								
	Nyboer, Bethany	1.00	Sped/Intensive								
	Tuls, Christina	1.00	Sped/Resource								
Special Revenue	Hogue, Amy	0.30	Sped Speech Temp								
	Montgomery, Serina	1.00	Pre K-2 Title I								
<b>TOTAL</b>		<b>6.80</b>									
<b>GRAND TOTAL</b>		<b>17.60</b>									

(Office Use Only)

Class Size Average 16.9

Pupil/Teacher Ratio 18.1

Number of Sections (office use only)

1-9 0 20-24 0

10-14 1 25-29 0

15-19 9 30 + 0

## School/Class Enrollment Count as of October 1, 2012

240250

(Office Use Only)	
Class Size Average	10.0
Pupil/Teacher Ratio	11.4

Number of Sections (office use only)			
1-9	9	20-24	0
10-14	3	25-29	0
15-19	3	30 +	0

Average Class Size	
Language Arts	10.5
Math	12
Science	13
Social Studies	10.5



# Kenai Peninsula Borough School District

School/Class Enrollment Count as of October 1, 2012

School name **TEBUGHNA #01**

240280

Administration	Employee Name	FTE	Position/Grade	ENROLLMENT #'s (full time students)								
<b>TOTAL</b>		<b>0.50</b>		<b>Elementary Students Enrolled</b>	<b>Middle/High Students Enrolled per period</b>							
<b>General Ed</b>	<b>Certified</b>				0	1st	2nd	3rd	4th	5th	6th	7th
		Gomez, Christy	0.50	Gr K-3, El PE, Music	12							
		Johnson, Marilyn	0.50	PE, Health, online							16	
		Perzechino, James	1.00	LA, Math, Sci, Dist Ed		16	16	16	16	16		16
		Thomson, Erin	1.00	Title II, El, PE	11							
<b>TOTAL</b>		<b>3.00</b>		<b>23</b>	<b>0</b>	<b>16</b>	<b>16</b>	<b>16</b>	<b>16</b>	<b>16</b>	<b>16</b>	<b>16</b>
<b>Specialists Certified</b>	Snow, Christine	0.15	Counselor	<b>Total Enrollment 39</b> <i>(Unduplicated Count)</i>								
<b>Special Ed.</b>	Stanziale, Marcia	1.00	Sped/Resource (Temp)	<i>(Office Use Only)</i> <b>Class Size Average 15.0</b> <b>Pupil/Teacher Ratio 13.0</b>								
<b>Special Rev.</b>	Gomez, Christy	0.50	Title II, Gr K-3	<b>Number of Sections (office use only)</b> 1-9      0      20-24      0 10-14    2      25-29      0 15-19    7      30 +      0								
<b>TOTAL</b>		<b>1.65</b>		<b>Average Class Size</b> Language Arts      16 Math                      16 Science                16 Social Sci.            16								
<b>GRAND TOTAL</b>		<b>5.15</b>										

**School/Class Enrollment Count as of October 1, 2012**

**School name** TUSTUMENA #45

240270

	Employee Name	FTE	Position/Grade									
Administration	Hayman, Douglas	1.00	Principal									
TOTAL		1.00										
General Ed	Certified  Blossom, Katie Bosick, Marina Gossett, Lisa Hopkins, Sharon Mills, John Michael, David Painter, Amanda Werner, Shonia Young, Lori Granger, Christina			Elementary Students Enrolled	Middle/High Students Enrolled per period							
					1st	2nd	3rd	4th	5th	6th	7th	
				13								
				20								
				23								
				21								
				13								
				20								
				18								
				11								
				12								
				10								

# Kenai Peninsula Borough School District

School/Class Enrollment Count as of October 1, 2012

School name **VOZNESENKA #53**

240380

	Employee Name	FTE	Position/Grade												
Administration	Wojciak, Michael	0.50	Principal/Teacher												
TOTAL		0.50		ENROLLMENT #'s (full time students)											
General Ed	Certified			Elementary Students Enrolled	Middle/High Students Enrolled per period										
					1st	2nd	3rd	4th	5th	6th	7th				
				22											
				16											
					14	17	23	21	18						
					21	21	8	22	21						
					16	13	21	18		12					
									22	21					
				TOTAL		5.50		38	51	51	52	61	61	33	0
				Specialists Certified	Story, Paul	0.16	Counselor	<div>Total Enrollment108</div> <div>(Unduplicated Count)</div>							
Special Ed	Nordstrom, Lisa	1.00	Sped/Resource	<div>(Office Use Only)</div> <div>Class Size Average18.3</div> <div>Pupil/Teacher Ratio19.6</div>											
Special Revenue	Tompson, Robert	0.62	Sped/Resource												
	Etzwiler, Linda	0.50	Gr. K-2, Title II Temp												
	Schoenburg, Kurtis	1.00	Migrant (Temp)												
	Zank, Justin	0.63	Migrant w/Kselo, Raz												
		0.37	Title I, Gr K-2												
DO NOT include Title I, Migrant, etc.															
TOTAL		4.28													
GRAND TOTAL		10.28													
				<div>Average Class Size</div> <div>Language Arts17</div> <div>Math17</div> <div>Science17.3</div>											

<i>(Office Use Only)</i>	
<b>Class Size Average</b>	<b>18.3</b>
<b>Pupil/Teacher Ratio</b>	<b>19.6</b>

<b>Number of Sections</b> <i>(office use only)</i>			
1-9	1	20-24	10
10-14	3	25-29	0
15-19	5	30 +	0

<b>Average Class Size</b>	
Language Arts	17
Math	17
Science	17.3
Social Sci.	20.7

## School/Class Enrollment Count as of October 1, 2012

240490

Number of Sections <i>(office use only)</i>			
1-9	0	20-24	7
10-14	0	25-29	3
15-19	0	30 +	0

**Kenai Peninsula Borough School District**

School/Class Enrollment Count as of October 1, 2012

**School name Non-Traditional Education - Connections**

	Employee Name	FTE	Position/Grade		
Administration	Young, Lee	1.0	Principal, Connections		
<b>TOTAL</b>		<b>1.00</b>		<b>ENROLLMENT #'s</b>	
<b>Certified</b>	<b>Connections</b>				
	Bynagle Derek	1.00			70
	Denevan-Yoter	1.00			139
	Dutcher, Wendy	1.00			138
	Furlong, Shelli	1.00			129
	Parrett, Jacob	1.00			60
	Payne, Reubin	1.00			109
	Szajkowski, Janet	1.00			127
	Wackler, Mark	1.00			98
<b>Connections - SPED</b>	Alexander, Benjamin	0.40	SPED Resource		
	Evans, Steven	1.00	SPED Resource		
<b>TOTAL</b>		<b>9.40</b>			<b>870</b>

# Kenai Peninsula Borough School District

School/Class Enrollment Count as of October 1, 2012

School name Non-Traditional Education - Distance Ed

Administration	Employee Name	FTE	Position/Grade		
<b>TOTAL</b>		<b>0.00</b>		<b>ENROLLMENT #'s</b>	
<b>General Ed</b>					
<b>Certified</b>	<b>Distance Ed</b>				Various
	Adams, Amanda	1.00	Distance Ed		72
	Bartolowits, Richard	1.00	Distance Ed Coord.		36
	Cothran, Steve	1.00	Distance Ed.		112
	Evins, Gabe	1.00	Distance Ed.		76
	Hurst, Denyse	1.00	Distance Ed. Science		68
	Jones, Darren	0.50	Distance Ed.		85
	Merrigi, Emanuela	1.00	Distance Ed. For Lang		67
	Shively, Robert	1.00	Distance Ed.		71
<b>TOTAL</b>		<b>7.50</b>			<b>587</b>