**Mission Statement**: The mission of the Kenai Peninsula Borough School District is to develop productive, responsible citizens who are prepared to be successful in a dynamic world.

**Vision Statement**: We envision KPBSD students who engage in their learning, participate in their community, reach high levels of achievement, and graduate prepared for their future.

**Guiding Principles**: Each student can learn and be successful. Every student is recognized as unique, valuable, and is treated with respect and dignity. Learning is a lifelong process. The educational environment is safe, engaging and purposeful.

District Focus Area: 1.0 Academic Success

District Goal: 1.5 Graduation School Name: Nikiski Middle/High School

Current Reality: Graduation rate for 2015-16 was 91.5%. These numbers include two intensive needs students and one student attending project search who earned his diploma. Although this is a high graduation rate, we will have a different cohort of students with the goal of graduating a higher rate of students.

SMART Goal: By May 24, 2017, we will increase the percent of students graduating to 92% as evidenced by graduation rate for the 2017 cohort.

SMART = Specific, Measureable, Attainable, Responsible, and Time-bound Last Updated: 5/22/2017

Action steps should be listed in this column. Include: professional development, ongoing communication with stakeholders, progress monitoring, and mid-year adjustments.	Who is responsible for leading or coordinating this action step?	Timeline for updating	What will be the evidence the action step occurred, the data indicating progress, or the indicator of success?	Results, observations, or comments?
Continue and expand development of KUDs,	Certified Teachers	Quarterly	Classes populated in Canvas with	
differentiation, and blending via Canvas in all			modules based on KUDs	
instructional classrooms; Canvas modules will				
be based on KUDs				
Teachers will build classes into the Canvas	Admin and teachers	End of Q1: one full	Teacher leader developed rubric for	Early releases and
LMS; inservices and work days in the first		prep in Canvas;	peer assessments; amount of time	Inservices have been
semester will be dedicated to giving time for		four different	students are on Canvas (should	dedicated to Canvas
teachers to progress through the process;		teachers present	result in increased communication	migration; Multiple
different teachers will present to each other		to peers on use of	with students, even students who	teachers have shared
how their classes look differently and how		Canvas	are absent over 10% of the time)	different examples of how

they will be differentiating through the use of Canvas  Freshmen Academic Transition program (as	FAT teachers; i-team	End of S1: Peer reviewed module delivered with Canvas End of S2: two additional modules delivered through Canvas	Canvas classes in FAT program	instructional methods have been posted to Canvas; invested in doc cams for posting of videos to Canvas  Average Sem I GPA: 2.57;
described in previous goal)		,	,	60/63 classes passed = 95%; Only two failed core classes in Sem I
Continue CTE, fine arts, and college prep offerings that cater to students with different outcome goals	CTE Teachers; counseling department	Quarterly	Classes in schedule	
Continue to offer class periods within the school day that will support students in recovering credits and an alternative path to earn credits	Counseling department; credit recovery/alternative credit supervisor	Continually	Credits recovered	From the summer through Semester I: 53 total classes recovered (more than twice as much as the same time last year)
6-10 grade Performance Series score/growth/data usage; math teachers using iXL in conjunction with Performance Series to focus on difficult areas or enrich students who show a need (differentiation); Special Education teachers using data to assist development of IEPs; LA teachers using data in conjunction with quarterly writing assessments to determine more specific discrepencies with more accuracy; I-Team using data to assist in developing appropriate student interventions	Certified Teachers; admin; I-Team members	Assessment given three times per year; data usage is ongoing throughout 2016- 17 school year	Edperformance growth; iXL usage in math classes; SGMs from eligible LA and/or math teachers; IEPs which reference Performance Series data; I-Team notes referencing Performance Series data.	Baseline completed in September with mid-year being administered through January
Students taking and passing algebra in 8 <sup>th</sup> grade	MS Teachers	Yearly	Number of 8 <sup>th</sup> grade students in algebra	16 MS students enrolled in Algebra (15 8 <sup>th</sup> , 1 7 <sup>th</sup> )

9 <sup>th</sup> graders at least six credits; 10 <sup>th</sup> grade at	Counseling	Bi-Quarterly	Credits checked for all 9 <sup>th</sup> and 10 <sup>th</sup>	89% of 9 <sup>th</sup> grade are on
least 12 credits	department; i-team;		grade students	track to earn six credits by
	admin			the end of the year (3+
11th grade students begin work on "bulldog	Counseling; senior		11 <sup>th</sup> grade student folders show	currently); 79% of 10 <sup>th</sup>
packets" to promote post-secondary planning	advisors/LA		progress towards BP's; resume	grade are on track to earn
process	Teacher; admin		template completed	12 credits by the end of
				the year (9+ currently); 13
12 <sup>th</sup> grade students earning college credits,	Counseling; CTE		12 <sup>th</sup> grade students that have	total college classes were
industry certifications, OJT, or 3 or higher on	instructors; AP		previously described documents	completed; Scholarship
AP exams	teachers; admin			packets are on track to be
				completed by February
Based upon PD survey and District wide	Certified Staff	Early Releases,	PLC Agendas and Meeting notes	PLC groups were replaced
inservice, teachers will review and select		Inservices, and	form filled out and posted to	by the Ed Camp format to
focus areas for different PLCs; PLC agenda		built in time	Canvas; Peer observation rubrics	give teachers more
and notes (form created) will be used and		during the day;	completed and feedback provided	control over their PD;
posted to Canvas site for peer review and		peer observations	for teachers	notes posted to Canvas
feedback				<mark>classes</mark>
Staffing change with Credit Recovery	Holly Boyle;	Throughout 2016-	More percentage of attempted	
Program	Counseling dept	17	credits being recovered than in	
			previous years	

#### District Goal Summary: Progress being made, goal not yet achieved.

District Goal Summary Reflection/Response: Since we do not have the final numbers, we are not sure if the graduation rate goal has been met. One thing that should be pointed out is that we continue to focus on the younger students in our school to instill a love of learning and to try to intervene before students are in danger of not graduating. Our freshman academic transition targets students who may struggle in a traditional learning environment and we are able to differentiate the instruction, make it more personal and utilize standards based grading. This is evidenced by having a 90% passing rate for all classes that our FAT students are taking, which follows the 95% passing rate during the first semester. Additionally, for students who need to recover classes, our fifth period in the middle of the day was a great option. This allowed students to continue taking a full load of classes while recovering credits. At last count, we had over 60 total semester classes made up by students within the school day. After looking at credits for our freshmen and sophomores, a little over 85% of freshmen

and a little over 75% of sophomores are on track to graduate as it relates to credit acquisition. We did have some of our freshmen bounce between home-school and Nikiski, which creates a difficult transition for some students. Additionally, we inherited four sophomores from other schools who were already behind on credits. Three of those students made up many of their previous failed courses and do have a plan to recover credits during the summer school session and throughout the 2017-18 school year. When looking at Performance Series scores for each grade level from the fall administration through the spring, the average improvement for students in reading and math was above the average expected growth. One of the action steps called for improving differentiation through the use of the Canvas LMS. Our professional development time was dedicated to a smooth implementation of Canvas throughout the school year and all of our teachers use Canvas at some level; the goal is to increase the use in the 2017-18 school year. Additionally, our model of professional development after the focus on Canvas, was an Ed Camp model. Ed Camp allowed teachers to direct their professional learning to attending/discussing topics of their choosing. These Ed Camps allowed teachers to modify our bullying policy, set up a math/science day, discuss better uses of technology tools, and arts integration into STEM topics. All of these discussions either directly or indirectly address graduation rate by focusing on student safety, student engagement, or instructional relevance. Finally, to continue to address graduation rate at Nikiski, we will expand our offerings to include aerial cinematography and engineering through Project Lead the Way. These classes will bring even more relevance and rigor to the students of Nikiski.