

**KENAI PENINSULA BOROUGH
SCHOOL DISTRICT**

2018-2019 Preliminary Budget



Community Budget Forums

February 13, 2018 Seward High School

February 20, 2018 Homer High School

February 21, 2018 Soldotna High School

February 22, 2018 Kenai Central High School

www.kpbsd.k12.ak.us

**Kenai Peninsula Borough School District
FY19 Preliminary General Fund Budget**

Expenditures by Object - w/out on-behalf

<u>Code</u>	<u>Object Code Description</u>	<u>Preliminary FY19 Budget</u>	<u>% of Total</u>
-31XX	Certified Salaries	\$ 51,422,502	38.30%
-32XX	Support Salaries	18,077,275	13.47%
-35XX	Employee Benefits (Includes Worker's Comp)	37,682,551	28.07%
-41XX	Professional/Technical Services	1,915,093	1.43%
-42XX	Travel	908,471	0.68%
-43XX	Utilities (includes In-Kind Utilities)	6,890,285	5.13%
-44XX	Purchased Services	9,724,636	7.25%
-45XX	Supplies	3,720,318	2.77%
-4901	Other Expenses	1,996,142	1.49%
-51XX	Equipment	936,334	0.70%
-5500	Transfer to Other Funds	950,000	0.71%
		\$ 134,223,607	100.00%



