



KPBSD Assembly Update

Penny Vadla, KPBSD School Board President

Sean Dusek, KPBSD Superintendent

December 4, 2018

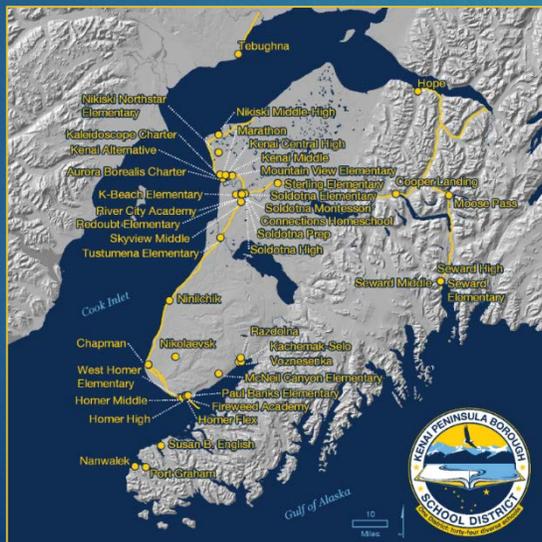
Tonight's Update

- ▶ Students
- ▶ Updates - Challenges
- ▶ Budget
- ▶ Thank you!



Homer Middle School

One of three schools in Alaska to receive this distinguished honor in 2018, Homer Middle School joins ten other schools in the Kenai Peninsula Borough School District to achieve the National Blue Ribbon excellence designation.



Student Update

- ▶ Achievement
- ▶ Activities
- ▶ Learning

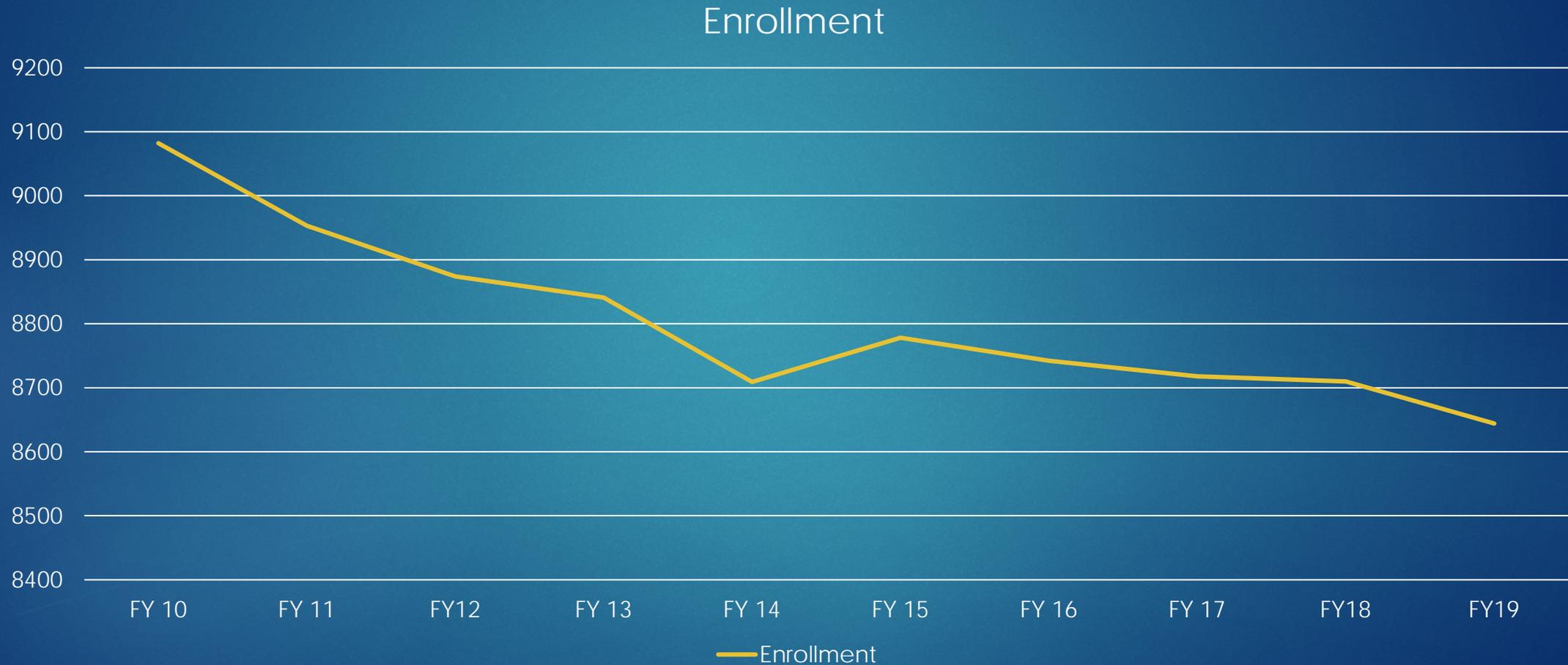


Staff Accolades

- ▶ Alaska Counselor of the Year
- ▶ Alaska School Psychologist of the Year



District Enrollment FY10 – FY19



Challenges

- ▶ Office of Children Services Referrals
- ▶ Suicide Risk Assessments
- ▶ Adverse childhood experiences
- ▶ Students in Transition population
- ▶ Behavior threat assessments



Innovation

- ▶ Optimize the pace of learning for all students
- ▶ Improve instructional approach tailored to individual student needs
- ▶ Rigor, Relevance, Responsiveness
- ▶ Strong, Positive Relationships are the foundation of our work



Budget

▶ Process Update

- ▶ January 14: FY19 Revision and Preliminary FY20 Budget introduction
- ▶ Borough: Request monthly Assembly work sessions beginning January 22
- ▶ February to March: Multiple opportunities for input
 - ▶ February 19: Homer HS
 - ▶ February 20: Soldotna HS
 - ▶ February 21: Kenai Central HS
 - ▶ February 26: Seward HS
- ▶ April 1: FY20 budget approval by School Board – transmitted to Borough

Budget

▶ Clarity

- ▶ Pupil Teacher Ratio was NOT adjusted for FY19
- ▶ Certified Staff reductions were function of declining enrollment in FY17 and FY18

▶ Since FY15 reductions of over \$7 million

- ▶ 10 District Office positions
- ▶ Curriculum, Supplies, Travel
- ▶ Student Nutrition Services
- ▶ Certified staff adjustments
- ▶ Custodians for FY18

Thank you!

► Thank you for your commitment to our district

