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# KENAI PENINSULA BOROUGH SCHOOL DISTRICT



## SIX YEAR ENROLLMENT PROJECTIONS

2007-08 through 2012-13

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## **Introduction**

The Kenai Peninsula Borough Board of Education is responsible for providing an adequate educational environment for the students of the Kenai Peninsula Borough School District. To fulfill this obligation, the Board regularly reviews the District's long-range plan. On an annual basis, the School Board adopts a six year enrollment projection that addresses the anticipated levels of student enrollment and shifts in enrollment.

Building administrators and information from other sources (like the Child Find and Head Start programs) help determine the projected number of incoming kindergartners at each school. Once estimates have been made for the incoming kindergarten class, the other peer groups are rolled forward to the next grade. Administration also takes into consideration historical trends, economic variables and other available information in the projection.

This narrative is divided into two sections:

- School Facilities and Educational Structure
- Population Growth and Projections for FY08 through FY13

Charts and data providing detailed membership projections, graphs of demographic facts related to the student population and other information are included in each section. Birth data has been collected from the State of Alaska Department of Public Health, Vital Statistics Section and additional census data has been collected from the 2000 Federal Census.

The process used to project the FY08 enrollment is based on a straight-line less 2% projection for some schools as of October 27, 2006. The steps involved were:

1. Grades at all school sites were moved ahead one grade level (except charter schools and alternative schools).
2. Each school's enrollment was reviewed for a 2% reduction; this decision was made on a case-by-case basis depending on the circumstances and history of each school.
3. Charter school enrollment projections are in concert with the contractual agreement between the School District and the charter school.
4. AR 6183 (c) notes the enrollment for Homer Flex, Kenai Alternative, Kenai Youth Facility and Spring Creek locations.
5. Kindergarten enrollment was based on the average of actual enrollment, for FY06 and FY07 and administrator recommendations.
6. Sites affected by feeder schools were adjusted appropriately.

The District was required to submit the FY08 enrollment projection to the Department of Education and Early Development by November 9, 2006.

## Kenai Peninsula Borough School District Schools

Area	School Name	Configuration	Original Capacity	Revised Capacity *	Difference
<b>Homer Area</b>	Chapman	K-8	225	150	(75)
	Fireweed Academy Charter	K-7	*		
	Homer Flex	9-12	75		
	Homer High	9-12	600		
	Homer Middle	7-8	375	360	(15)
	Kachemak Selo	K-12	100		
	McNeil Canyon	K-6	250	260	10
	Nikolaevsk	K-12	250	175	(75)
	Ninilchik	K-12	400	300	(100)
	Paul Banks	K-2	350	270	(80)
	Razdolna	K-10	50		
	Voznesenka	K-12	150		
	West Homer Elem	3-6	500	450	(50)
	<b>Kenai Area</b>	Aurora Borealis Charter	K-8	*	
Kaleidoscope Charter		K-4	*		
Kenai Alternative		9-12	125		
Kenai Central		9-12	800		
Kenai Middle		6-8	550	500	(50)
Mountain View		3-5	500	430	(70)
Sears		K-2	500	300	(200)
<b>Nikiski Area</b>		Nikiski North Star	K-6	500	430
	Nikiski Middle/Senior	7-12	600		
	<b>Seward Area</b>	Moose Pass	K-8	65	50
Seward Elem		K-6	500	450	(50)
Seward High		9-12	400		
Seward Middle		7-8	300	140	(160)
Spring Creek		9-12	55		
<b>Soldotna Area</b>	Cooper Landing	K-8	50	40	(10)
	K-Beach	K-6	500	400	(100)
	Redoubt	K-6	500	400	(100)
	Skyview High	9-12	600		
	Soldotna Elem	K-6	550	470	(80)
	Soldotna High	9-12	800		
	Soldotna Middle	7-8	550	500	(50)
	Soldotna Montessori Charter	K-6	*		
	Sterling	K-6	325	270	(55)
	Tustumena	K-6	400		
<b>Other Locations</b>	Connections	K-12	**		
	Hope	K-12	100		
	Kenai Youth Facility	7-12	10		
	Nanwalek	K-12	50	60	10
	Port Graham	K-10	50		
	Susan B English	K-12	200		
	Tebughna	K-12	125		

\* Change to reflect EED bulding capacities as of October 2006.

## **School Facilities and Educational Structure**

The Kenai Peninsula Borough School District operates 44 facilities, housing 9,388 students (preliminary FY07 OASIS school enrollment) and 1,106 FTE staff.

There are a variety of configurations, depending on community location and population. Schools are divided into four categories for the certified staffing formula, with further divisions for the support staffing formula. As of November 2006, the four categories specified by the certified staffing formula are:

**1. High School/Middle School with population greater than 100:**

Homer High	Seward High
Homer Middle	Skyview High
Kenai Central High	Soldotna High
Kenai Middle	Soldotna Middle
Nikiski Middle/Senior High	

**2. Elementary Schools K – 6 with population greater than 200:**

K-Beach	Sears
Mountain View	Seward
Nikiski North Star*	Soldotna
Paul Banks	West Homer
Redoubt	

**3. Small Schools with population less than 200:**

Chapman	Port Graham
Cooper Landing	Razdolna
Hope	Seward Middle
Kachemak Selo	Sterling
McNeil Canyon	Susan B. English
Moose Pass	Tebughna
Nanwalek	Tustumena
Nikolaevsk	Voznesenka
Ninilchik	

**4. Other Programs:**

Connections	Kenai Youth Facility
Homer Flex High	Spring Creek
Kenai Alternative High	

This document was updated to reflect a change in building capacity to be in compliance with Department of Education and Early Development building capacities.

\*North Star and Nikiski Elementary Schools were consolidated into Nikiski North Star Elementary starting with the FY05 school year.

Special Education services are offered in all elementary and secondary schools in the District.

There are four charter schools in the district: Aurora Borealis Charter School is organized K-8, Fireweed Academy Charter School is organized 3-7, Kaleidoscope Charter School is organized K-3 and Soldotna Montessori Charter School is organized by age, but lists enrollment in grades K-6. Charter schools are not included in the staffing formulas because they do not follow the formulas.

Homer Flex and Kenai Alternative are schools that offer alternative programs within their communities for completion of high school. Kenai Youth Facility and Spring Creek are high school programs in secure facilities operated in conjunction with the Department of Corrections. Spring Creek is the first high school program in the United States located in a maximum security prison.

Elementary schools feed into middle schools and middle schools feed into high schools. The following listing shows the elementary schools that are located within each middle school attendance area:

**Homer Middle School**

Chapman  
Fireweed Academy Charter  
McNeil Canyon  
Paul Banks  
West Homer

**Kenai Middle School**

Aurora Borealis Charter  
K-Beach  
Kaleidoscope Charter  
Mountain View

**Nikiski Middle School**

Nikiski North Star

**Soldotna Middle School**

Cooper Landing  
K-Beach  
Redoubt  
Soldotna  
Soldotna Montessori Charter  
Sterling  
Tustumena

**Seward Middle School**

Hope  
Moose Pass  
Seward

**Schools not involved in Middle School Feeder System**

Connections	Port Graham
Kachemak Selo	Susan B. English
Nikolaevsk	Tebughna
Ninilchik	Voznesenka

For budgeting purposes, eighth graders graduating from Soldotna Middle School are allocated equally to Skyview and Soldotna High Schools.

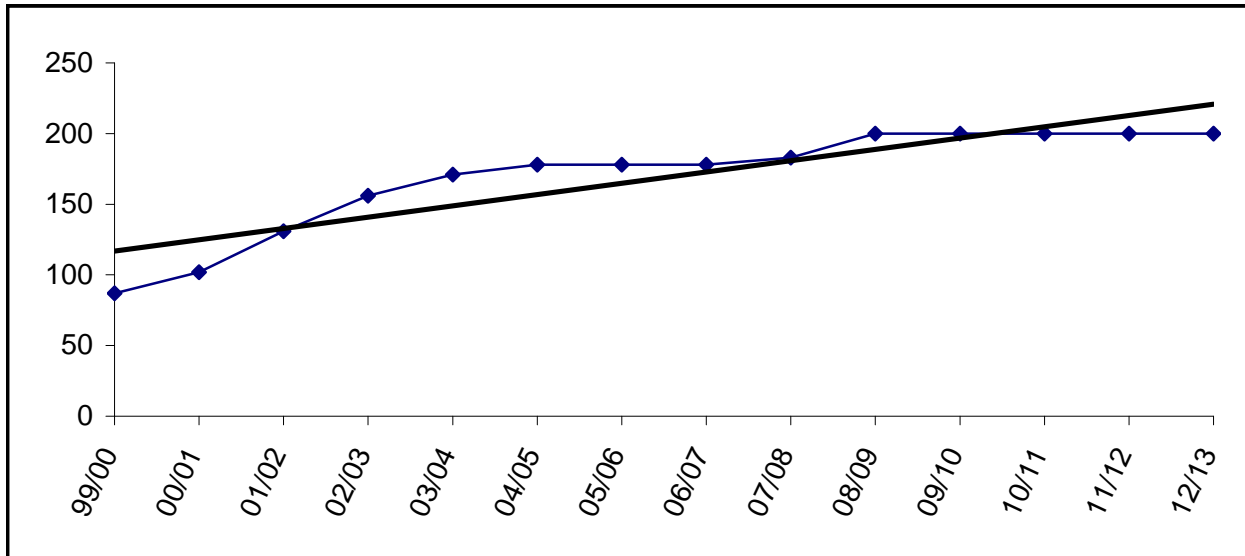


FY08 Enrollment Projection

	Pre-K	K	1	2	3	4	5	6	7	8	9	10	11	12	Projection	FY07 on 10-27-06	Difference
Aurora Borealis Charter	0	24	24	23	22	22	17	22	15	14	0	0	0	0	183	178	5
Chapman	0	15	20	10	15	14	13	17	8	10	0	0	0	0	122	119	3
Connections	0	54	58	61	63	57	67	47	63	65	64	83	84	91	857	877	(20)
Cooper Landing	0	2	2	1	1	0	2	2	0	0	0	0	0	0	10	10	0
Fireweed Academy Charter	0	13	13	13	13	13	13	12	0	0	0	0	0	0	90	66	24
Homer Flex	0	0	0	0	0	0	0	0	0	0	6	6	11	13	36	39	(3)
Homer High	0	0	0	0	0	0	0	0	0	0	112	122	123	107	464	470	(6)
Homer Middle	0	0	0	0	0	0	0	0	83	104	0	0	0	0	187	211	(24)
Hope	0	1	1	0	1	1	1	1	1	1	2	3	1	3	17	16	1
Kachemak Selo	0	7	10	8	7	6	10	6	4	8	4	6	6	4	86	89	(3)
Kaleidoscope Charter	0	31	31	30	48	31	25	0	0	0	0	0	0	0	196	159	37
K-Beach	0	59	63	64	58	68	62	69	0	0	0	0	0	0	443	446	(3)
Kenai Alternative	0	0	0	0	0	0	0	0	0	0	32	10	20	21	83	87	(4)
Kenai Central High	0	0	0	0	0	0	0	0	0	0	144	144	137	117	542	518	24
Kenai Middle	0	0	0	0	0	0	0	99	117	136	0	0	0	0	352	390	(38)
Kenai Youth Facility	0	0	0	0	0	0	0	0	0	2	0	4	3	1	10	13	(3)
McNeil Canyon	0	16	16	21	17	20	18	12	0	0	0	0	0	0	120	121	(1)
Moose Pass	0	2	1	5	1	4	3	4	4	2	0	0	0	0	26	27	(1)
Mountain View	0	0	0	0	55	61	64	0	0	0	0	0	0	0	180	236	(56)
Nanwalek	0	5	5	6	4	3	7	5	3	4	9	3	7	3	64	64	0
Nikiski Middle/Senior	0	0	0	0	0	0	0	0	72	69	69	62	64	55	391	376	15
Nikiski North Star	0	46	55	40	57	57	65	48	0	0	0	0	0	0	368	408	(40)
Nikolaevsk	0	7	4	9	3	5	2	6	5	2	3	7	6	0	59	60	(1)
Ninilchik	0	7	4	9	16	17	4	10	16	8	14	19	10	17	151	159	(8)
Paul Banks	0	67	64	59	0	0	0	0	0	0	0	0	0	0	190	201	(11)
Port Graham	0	1	2	1	1	1	3	2	1	2	2	5	0	0	21	20	1
Razdolna	0	4	7	2	3	5	1	2	4	2	5	2	0	0	37	36	1
Redoubt	0	46	53	41	66	49	55	54	0	0	0	0	0	0	364	380	(16)
Sears	0	77	70	61	0	0	0	0	0	0	0	0	0	0	208	206	2
Seward Elem	0	33	34	32	37	35	37	39	0	0	0	0	0	0	247	268	(21)
Seward High	0	0	0	0	0	0	0	0	0	0	47	66	57	51	221	233	(12)
Seward Middle	0	0	0	0	0	0	0	0	49	44	0	0	0	0	93	93	0
Skyview	0	0	0	0	0	0	0	0	0	0	122	159	122	105	508	486	22
Soldotna Elem	0	35	30	47	28	29	32	35	0	0	0	0	0	0	236	276	(40)
Soldotna High	0	0	0	0	0	0	0	0	0	0	122	173	124	118	537	565	(28)
Soldotna Middle	0	0	0	0	0	0	0	0	244	233	0	0	0	0	477	481	(4)
Soldotna Montessori Charter	0	23	22	22	23	24	27	18	0	0	0	0	0	0	159	161	(2)
Spring Creek	0	0	0	0	0	0	0	0	0	0	14	14	14	13	55	34	21
Sterling	0	18	13	26	29	24	38	23	0	0	0	0	0	0	171	182	(11)
Susan B English	0	3	1	7	3	10	4	5	5	1	1	8	7	5	60	65	(5)
Tebughna	0	3	3	4	9	4	1	7	4	1	3	3	3	1	46	45	1
Tustumena	0	21	25	19	20	20	18	34	0	0	0	0	0	0	157	168	(11)
Voznesenka	0	4	12	10	6	7	12	11	10	14	12	9	8	6	121	126	(5)
West Homer	0	0	0	0	63	56	57	46	0	0	0	0	0	0	222	223	(1)
	0	624	643	631	669	643	658	636	708	722	787	908	807	731	9,167	9,388	(221)

Aurora Borealis Charter

YEAR	PRE-K	K	1	2	3	4	5	6	7	8	9	10	11	12	TOTAL	# Change	% Change
94/95																	
95/96																	
96/97																	
97/98		5	8	9	7	12	8	8	11	8					76		
98/99		9	10	10	9	11	12	9	11	10					91	15	19.7%
99/00		10	12	8	10	9	9	10	10	9					87	-4	-4.4%
00/01		20	11	11	9	11	10	10	11	9					102	15	17.2%
01/02		22	22	21	14	8	12	10	13	9					131	29	28.4%
02/03		22	23	23	23	23	10	13	11	8					156	25	19.1%
03/04		23	21	23	23	23	21	13	13	11					171	15	9.6%
04/05		24	22	21	22	23	23	19	13	11					178	7	4.1%
05/06		23	22	23	18	23	23	17	17	12					178	0	0.0%
06/07		24	23	22	22	17	22	20	14	14					178	0	0.0%
07/08		24	24	23	22	22	17	22	15	14					183	5	2.8%
08/09		31	24	24	23	22	22	17	22	15					200	17	9.3%
09/10		22	24	24	24	23	22	22	17	22					200	0	0.0%
10/11		22	22	24	24	24	23	22	22	17					200	0	0.0%
11/12		19	20	22	24	24	24	23	22	22					200	0	0.0%
12/13		22	19	20	22	24	24	24	23	22					200	0	0.0%



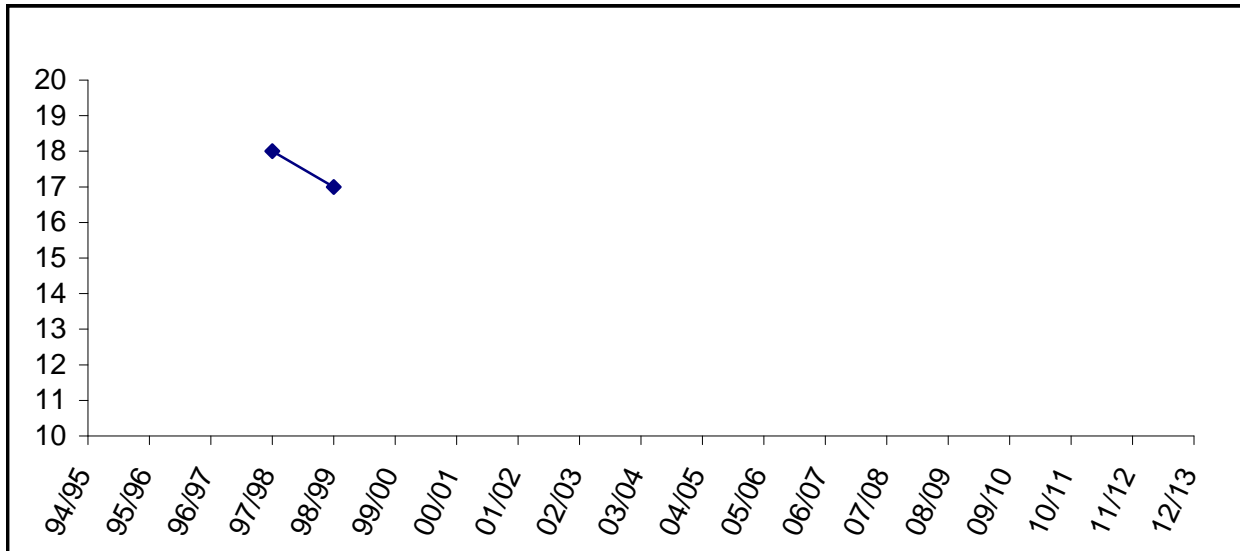
Charter schools in the district are housed according to the terms of their contract. The Board may allow them to use available space in existing facilities.

Aurora Borealis is currently housed in the old Kenai Elementary building.

Enrollment for FY09 and beyond is subject to board review and approval.

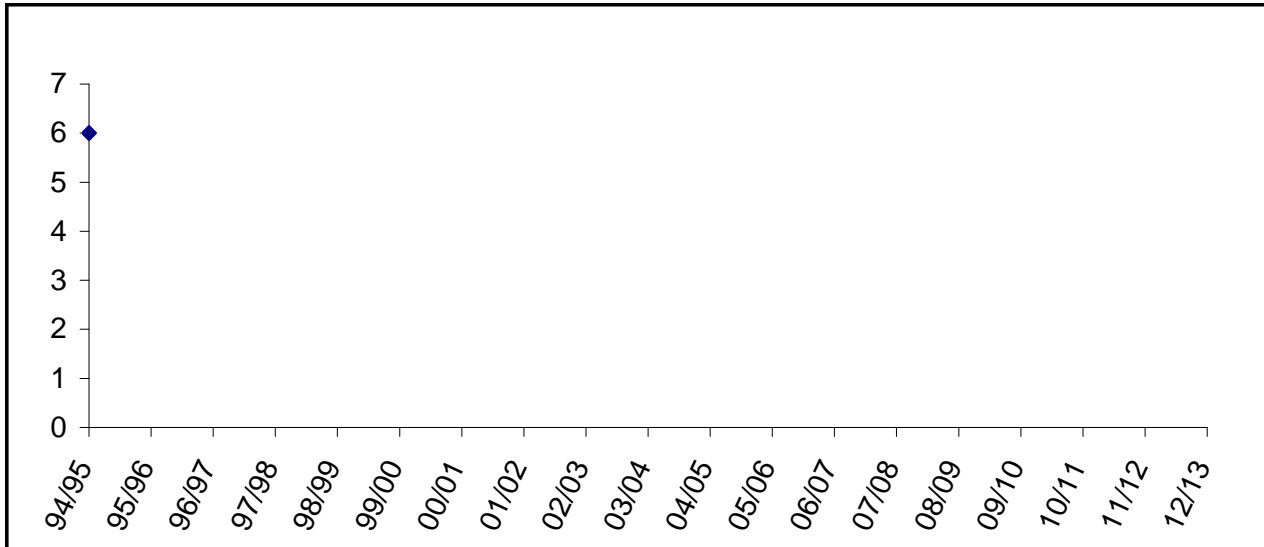
Bayview Charter

YEAR	PRE-K	K	1	2	3	4	5	6	7	8	9	10	11	12	TOTAL	# Change	% Change
94/95																	
95/96																	
96/97																	
97/98			7	4	5	2									18		
98/99		3	3	3	2	3	3								17	-1	-5.6%
99/00																	
00/01																	
01/02																	
02/03																	
03/04																	
04/05																	
05/06																	
06/07																	
07/08																	
08/09																	
09/10																	
10/11																	
11/12																	
12/13																	



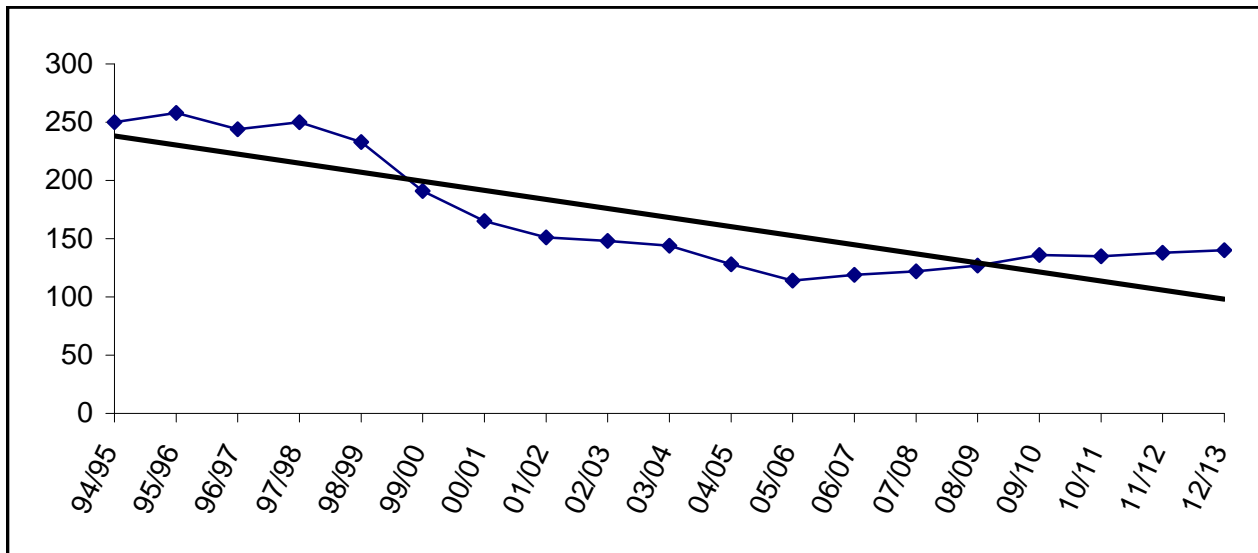
Beluga

YEAR	PRE-K	K	1	2	3	4	5	6	7	8	9	10	11	12	TOTAL	# Change	% Change
94/95		0	1	0	0	0	1	0	1	2	0	0	1	0	6		
95/96																	
96/97																	
97/98																	
98/99																	
99/00																	
00/01																	
01/02																	
02/03																	
03/04																	
04/05																	
05/06																	
06/07																	
07/08																	
08/09																	
09/10																	
10/11																	
11/12																	
12/13																	



Chapman

YEAR	PRE-K	K	1	2	3	4	5	6	7	8	9	10	11	12	TOTAL	# Change	% Change
94/95		22	33	22	32	40	26	26	25	24					250		
95/96		22	22	25	29	30	41	29	32	28					258	8	3.2%
96/97		28	21	24	25	26	25	39	27	29					244	-14	-5.4%
97/98		17	29	22	24	31	29	30	42	26					250	6	2.5%
98/99		18	20	25	23	23	26	28	29	41					233	-17	-6.8%
99/00		12	20	22	26	24	15	30	21	21					191	-42	-18.0%
00/01		14	14	14	19	21	19	15	31	18					165	-26	-13.6%
01/02		11	15	10	18	19	18	21	12	27					151	-14	-8.5%
02/03	1	14	11	14	16	19	19	22	19	13					148	-3	-2.0%
03/04		22	17	13	13	15	22	13	16	13					144	-4	-2.7%
04/05		14	16	13	16	11	15	15	11	17					128	-16	-11.1%
05/06		10	14	16	14	14	9	16	12	9					114	-14	-10.9%
06/07		20	10	15	14	13	18	9	11	9					119	5	4.4%
07/08		15	20	10	15	14	13	17	8	10					122	3	2.5%
08/09		15	15	20	10	15	14	13	17	8					127	5	4.1%
09/10		17	15	15	20	10	15	14	13	17					136	9	7.1%
10/11		16	17	15	15	20	10	15	14	13					135	-1	-0.7%
11/12		16	16	17	15	15	20	10	15	14					138	3	2.2%
12/13		16	16	16	17	15	15	20	10	15					140	2	1.4%



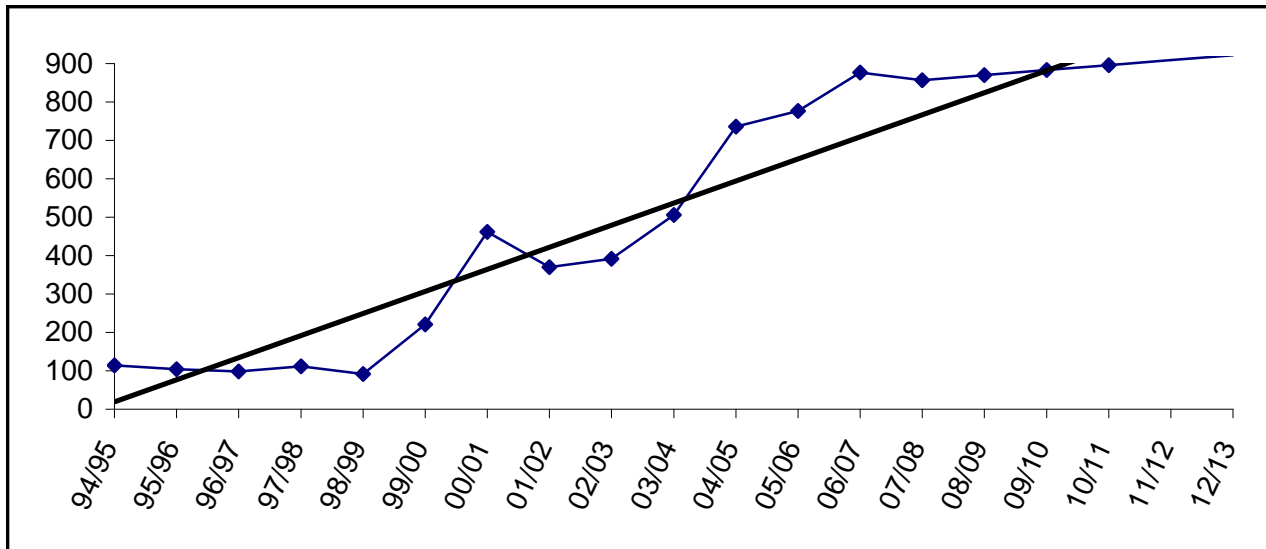
Building Capacity \* 150  
 \*Revised October, 2006

# enrolled and % of capacity

FY07	FY08	FY09
119	122	127
79%	81%	85%

Connections

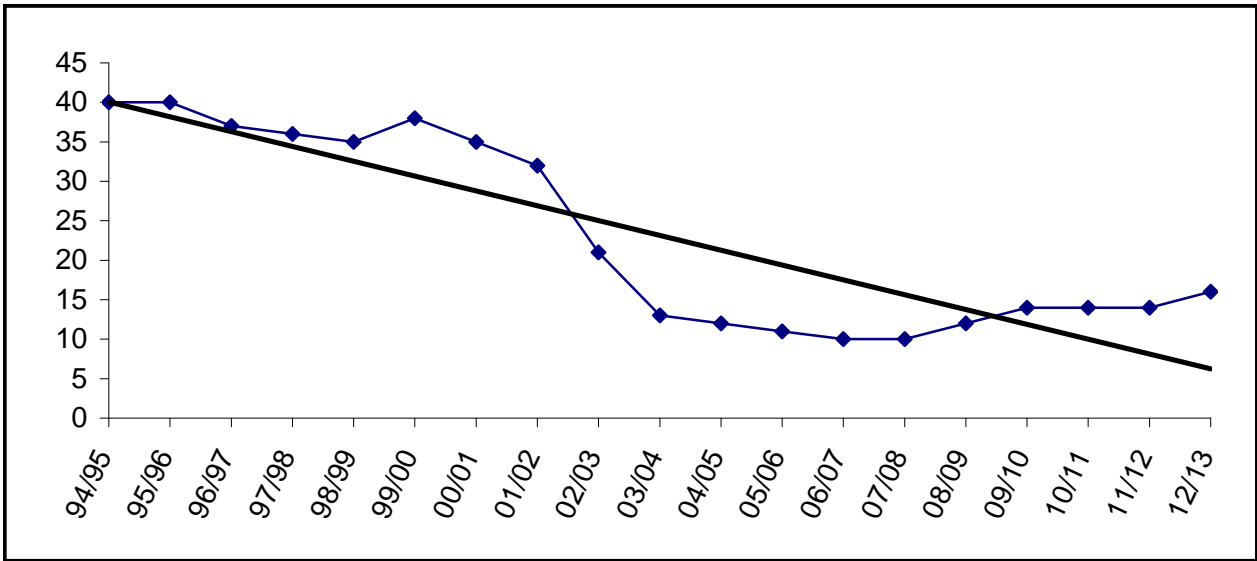
YEAR	PRE-K	K	1	2	3	4	5	6	7	8	9	10	11	12	TOTAL	# Change	% Change
94/95		11	5	4	4	11	10	6	6	9	9	9	14	16	114		
95/96		7	2	8	3	4	5	4	10	6	15	11	15	14	104	-10	-8.8%
96/97		3	2	3	6	2	6	3	5	9	9	18	11	21	98	-6	-5.8%
97/98		2	4	2	3	5	7	4	9	8	10	13	14	31	112	14	14.3%
98/99		2	1	3	5	3	6	4	4	9	14	8	13	20	92	-20	-17.9%
99/00		9	7	8	11	6	14	16	28	22	23	24	25	28	221	129	140.2%
00/01		42	21	27	27	33	29	31	37	58	45	41	42	29	462	241	109.0%
01/02	2	24	29	23	20	23	24	19	28	38	36	36	37	31	370	-92	-19.9%
02/03		33	18	27	29	24	21	29	36	37	35	36	33	34	392	22	5.9%
03/04		43	39	23	34	31	21	31	51	52	36	57	49	39	506	114	29.1%
04/05		68	53	68	41	67	50	48	60	74	48	55	50	54	736	230	45.5%
05/06		53	68	55	75	43	56	60	62	52	73	64	59	57	777	41	5.6%
06/07		58	61	63	57	67	47	63	65	64	83	84	91	74	877	100	12.9%
07/08		54	58	61	63	57	67	47	63	65	64	83	84	91	857	-20	-2.3%
08/09		55	59	62	64	58	68	48	64	66	65	84	85	92	870	13	1.5%
09/10		56	60	63	65	59	69	49	65	67	66	85	86	93	883	13	1.5%
10/11		57	61	64	66	60	70	50	66	68	67	86	87	94	896	13	1.5%
11/12		58	62	65	67	61	71	51	67	69	68	87	88	95	909	13	1.5%
12/13		59	63	66	68	62	72	52	68	70	69	88	89	96	922	13	1.4%



The Connections program does not require space to house students.

Cooper Landing

YEAR	PRE-K	K	1	2	3	4	5	6	7	8	9	10	11	12	TOTAL	# Change	% Change
94/95		3	6	4	6	6	4	5	3	3					40		
95/96		2	3	6	4	7	5	5	4	4					40	0	0.0%
96/97		4	4	3	6	3	6	4	3	4					37	-3	-7.5%
97/98		4	4	2	5	6	4	5	3	3					36	-1	-2.7%
98/99		1	4	4	2	5	6	4	6	3					35	-1	-2.8%
99/00		4	1	5	3	1	5	7	6	6					38	3	8.6%
00/01		6	3	1	4	5	2	4	5	5					35	-3	-7.9%
01/02		5	5	4	2	3	4	2	3	4					32	-3	-8.6%
02/03		3	3	3	4	2	2	4	0	0					21	-11	-34.4%
03/04		1	2	2	2	2	1	2	1	0					13	-8	-38.1%
04/05		0	0	2	2	2	1	2	3	0					12	-1	-7.7%
05/06		1	1	0	2	0	2	1	0	4					11	-1	-8.3%
06/07		2	1	1	0	2	2	2	0	0					10	-1	-9.1%
07/08		2	2	1	1	0	2	2	0	0					10	0	0.0%
08/09		2	2	2	1	1	0	2	2	0					12	2	20.0%
09/10		2	2	2	2	1	1	0	2	2					14	2	16.7%
10/11		2	2	2	2	2	1	1	0	2					14	0	0.0%
11/12		2	2	2	2	2	2	1	1	0					14	0	0.0%
12/13		2	2	2	2	2	2	2	1	1					16	2	14.3%



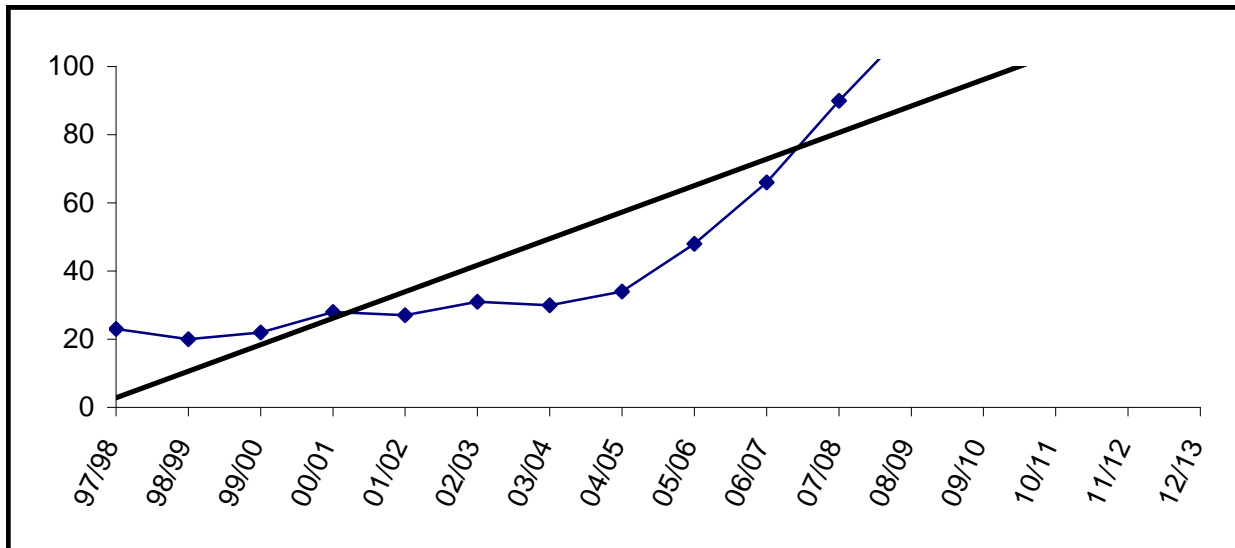
Building Capacity \* 40  
 \*Revised October, 2006

# enrolled and % of capacity

FY07	FY08	FY09
10	10	12
25%	25%	30%

Fireweed Academy Charter

YEAR	PRE-K	K	1	2	3	4	5	6	7	8	9	10	11	12	TOTAL	# Change	% Change
94/95																	
95/96																	
96/97																	
97/98					0	10	9	4	0	0					23		
98/99					0	8	8	4	0	0					20	-3	-13.0%
99/00					4	7	5	6	0	0					22	2	10.0%
00/01					7	7	8	5	1	0					28	6	27.3%
01/02					6	5	10	4	2	0					27	-1	-3.6%
02/03					4	9	7	9	0	2					31	4	14.8%
03/04					5	8	10	7	0	0					30	-1	-3.2%
04/05					10	9	8	7	0	0					34	4	13.3%
05/06					13	13	12	10	0	0					48	14	41.2%
06/07					15	23	15	12	1	0					66	18	37.5%
07/08		13	13	13	13	13	13	12	0	0					90	24	36.4%
08/09		20	20	19	14	13	13	13	0	0					112	22	24.4%
09/10		20	20	19	13	14	13	13	0	0					112	0	0.0%
10/11		20	20	20	12	13	14	13	0	0					112	0	0.0%
11/12		21	20	20	12	12	13	14	0	0					112	0	0.0%
12/13		21	21	21	12	12	12	13	0	0					112	0	0.0%



Charter schools in the district are housed according to the terms of their contract. The Board may allow them to use available space in existing facilities.

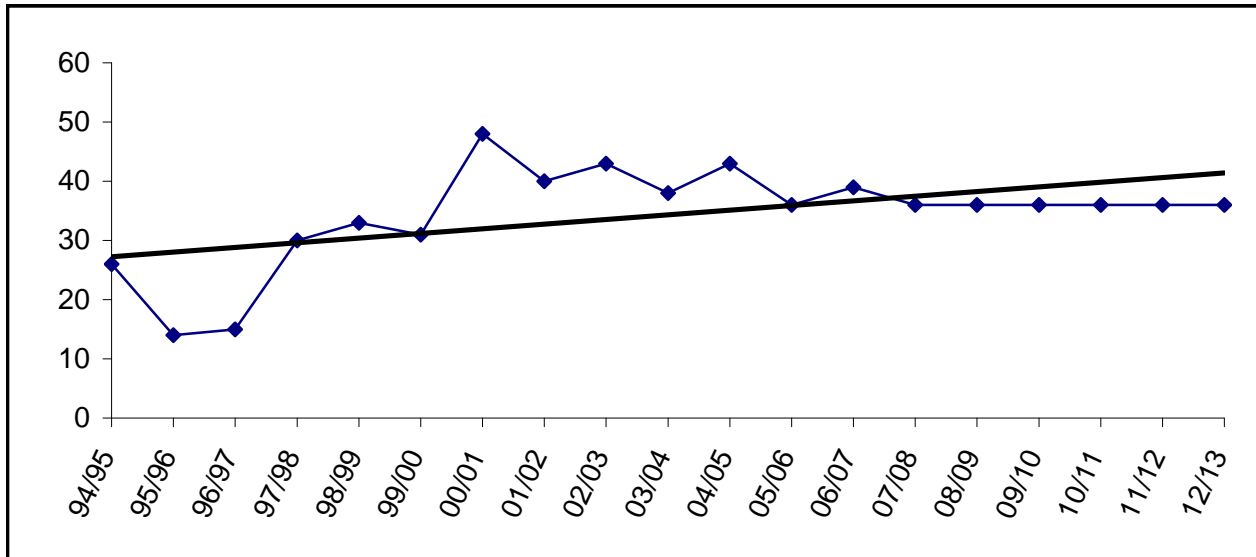
Fireweed Academy is currently housed at West Homer Elementary.

Enrollment for FY09 and beyond is subject to board review and approval.



Homer Flex

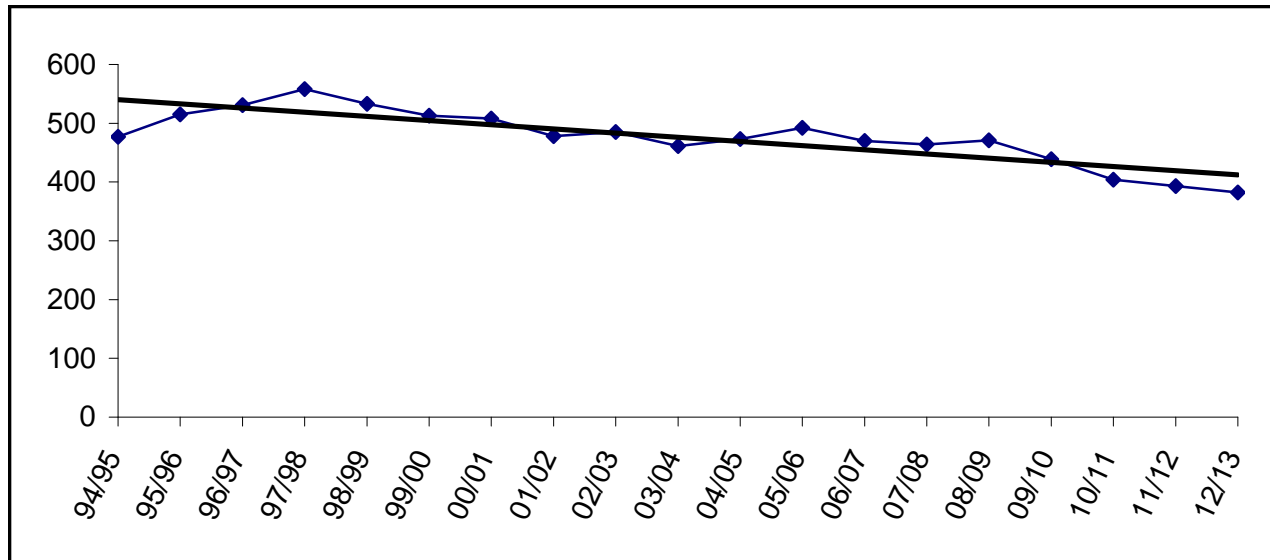
YEAR	PRE-K	K	1	2	3	4	5	6	7	8	9	10	11	12	TOTAL	# Change	% Change
94/95											6	8	6	6	26		
95/96											4	5	5	0	14	-12	-46.2%
96/97											2	8	2	3	15	1	7.1%
97/98											9	6	9	6	30	15	100.0%
98/99											9	9	12	3	33	3	10.0%
99/00											5	5	8	13	31	-2	-6.1%
00/01											10	13	8	17	48	17	54.8%
01/02											7	8	12	13	40	-8	-16.7%
02/03											5	9	12	17	43	3	7.5%
03/04											4	4	17	13	38	-5	-11.6%
04/05											1	16	14	12	43	5	13.2%
05/06											2	13	12	9	36	-7	-16.3%
06/07											6	11	13	9	39	3	8.3%
07/08											6	6	11	13	36	-3	-7.7%
08/09											6	6	11	13	36	0	0.0%
09/10											6	6	11	13	36	0	0.0%
10/11											6	6	11	13	36	0	0.0%
11/12											6	6	11	13	36	0	0.0%
12/13											6	6	11	13	36	0	0.0%



For staffing purposes, board policy has established 50 students as the anticipated enrollment. However, for funding purposes, we use 36 students as the estimate.

Homer High

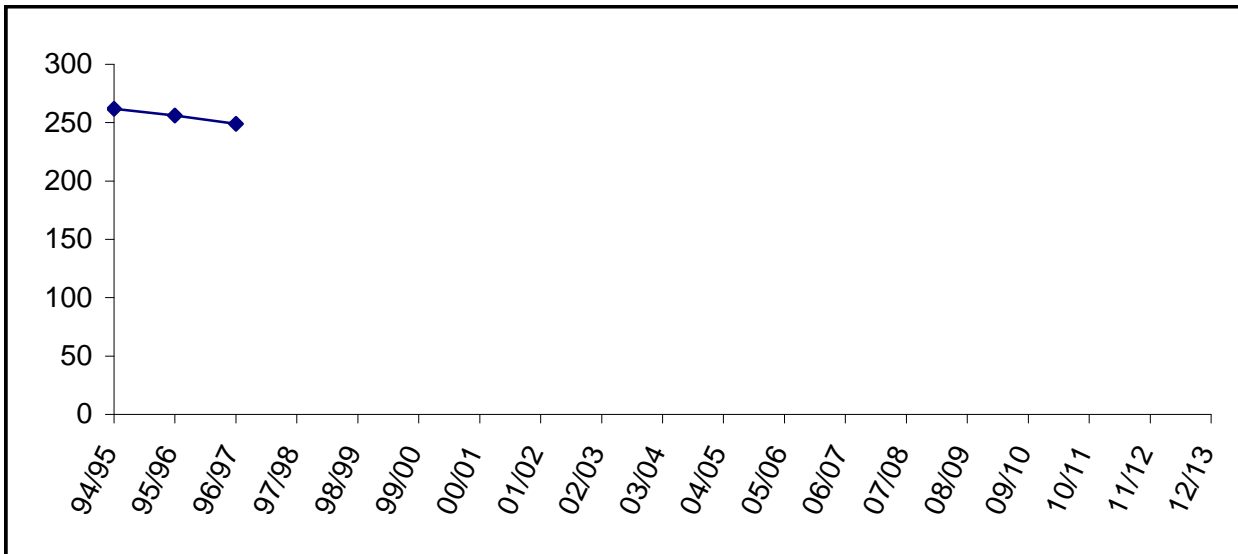
YEAR	PRE-K	K	1	2	3	4	5	6	7	8	9	10	11	12	TOTAL	# Change	% Change
94/95											143	134	114	86	477		
95/96											144	144	123	104	515	38	8.0%
96/97											156	132	140	103	531	16	3.1%
97/98											157	153	120	128	558	27	5.1%
98/99											144	147	135	107	533	-25	-4.5%
99/00											141	129	126	117	513	-20	-3.8%
00/01											144	130	117	117	508	-5	-1.0%
01/02											127	132	121	98	478	-30	-5.9%
02/03											148	121	108	108	485	7	1.5%
03/04											143	126	101	91	461	-24	-4.9%
04/05											130	139	111	93	473	12	2.6%
05/06											141	122	130	99	492	19	4.0%
06/07											124	125	110	111	470	-22	-4.5%
07/08											112	122	123	107	464	-6	-1.3%
08/09											114	112	122	123	471	7	1.5%
09/10											91	114	112	122	439	-32	-6.8%
10/11											87	91	114	112	404	-35	-8.0%
11/12											101	87	91	114	393	-11	-2.7%
12/13											103	101	87	91	382	-11	-2.8%



Building Capacity	600	
# enrolled and % of capacity		
<u>FY07</u>	<u>FY08</u>	<u>FY09</u>
470	464	471
78%	77%	79%

Homer Intermediate

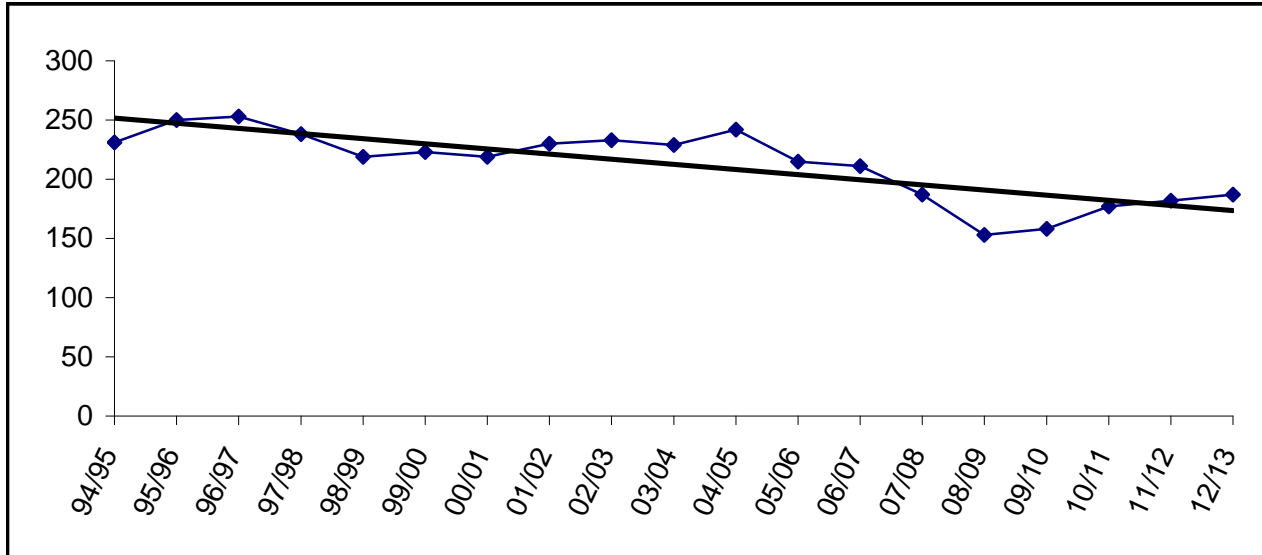
YEAR	PRE-K	K	1	2	3	4	5	6	7	8	9	10	11	12	TOTAL	# Change	% Change
94/95						78	91	93							262		
95/96						84	79	93							256	-6	-2.3%
96/97						66	92	91							249	-7	-2.7%
97/98																	
98/99																	
99/00																	
00/01																	
01/02																	
02/03																	
03/04																	
04/05																	
05/06																	
06/07																	
07/08																	
08/09																	
09/10																	
10/11																	
11/12																	
12/13																	



Homer Middle

YEAR	PRE-K	K	1	2	3	4	5	6	7	8	9	10	11	12	TOTAL	# Change	% Change
94/95									118	113					231		
95/96									127	123					250	19	8.2%
96/97									122	131					253	3	1.2%
97/98									122	116					238	-15	-5.9%
98/99									111	108					219	-19	-8.0%
99/00									106	117					223	4	1.8%
00/01									116	103					219	-4	-1.8%
01/02									114	116					230	11	5.0%
02/03									111	122					233	3	1.3%
03/04									125	104					229	-4	-1.7%
04/05									115	127					242	13	5.7%
05/06									99	116					215	-27	-11.2%
06/07									106	105					211	-4	-1.9%
07/08									83	104					187	-24	-11.4%
08/09									70	83					153	-34	-18.2%
09/10									88	70					158	5	3.3%
10/11									89	88					177	19	12.0%
11/12									93	89					182	5	2.8%
12/13									94	93					187	5	2.7%

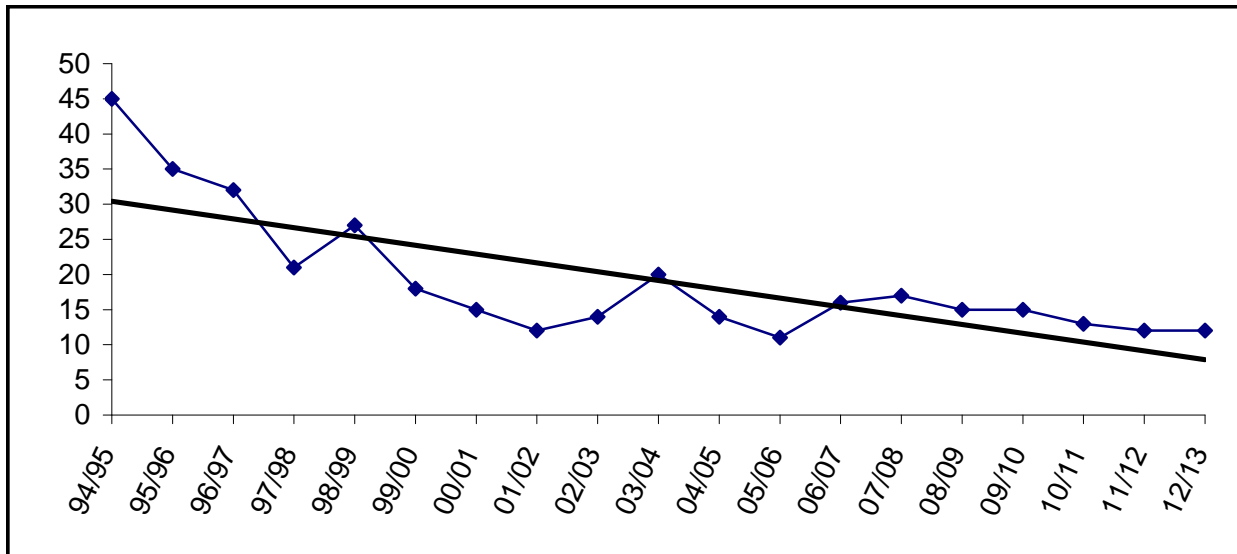
Enrollment projections for FY09 and beyond may be affected by charter school enrollment changes.



Building Capacity * 360		
*Revised October, 2006		
# enrolled and % of capacity		
<u>FY07</u>	<u>FY08</u>	<u>FY09</u>
211	187	153
59%	52%	43%

Hope

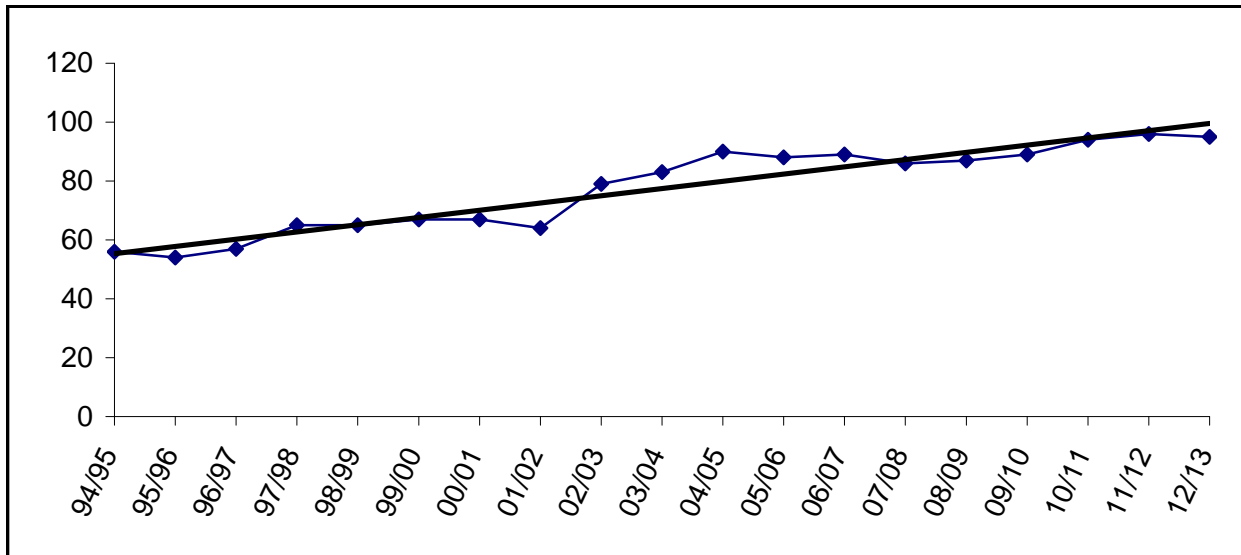
YEAR	PRE-K	K	1	2	3	4	5	6	7	8	9	10	11	12	TOTAL	# Change	% Change
94/95		7	3	4	2	9	4	6	5	1	1	3	0	0	45		
95/96		6	3	1	2	2	5	1	8	3	2	2	0	0	35	-10	-22.2%
96/97		3	4	4	2	0	1	4	2	6	3	3	0	0	32	-3	-8.6%
97/98		5	2	4	4	0	1	0	3	1	1	0	0	0	21	-11	-34.4%
98/99		0	4	2	5	4	1	1	1	4	1	4	0	0	27	6	28.6%
99/00		0	3	3	3	2	2	0	0	0	2	2	1	0	18	-9	-33.3%
00/01		0	0	3	2	2	2	1	1	0	0	2	0	2	15	-3	-16.7%
01/02		1	0	0	2	4	1	1	1	1	0	0	1	0	12	-3	-20.0%
02/03		1	0	0	1	2	2	3	1	2	1	0	0	1	14	2	16.7%
03/04		2	1	1	2	1	3	4	2	0	3	1	0	0	20	6	42.9%
04/05		1	1	1	0	1	1	1	4	2	1	0	1	0	14	-6	-30.0%
05/06		0	1	1	1	0	1	0	1	3	1	1	0	1	11	-3	-21.4%
06/07		1	0	1	1	1	1	1	1	2	3	1	3	0	16	5	45.5%
07/08		1	1	0	1	1	1	1	1	1	2	3	1	3	17	1	6.3%
08/09		1	1	1	0	1	1	1	1	1	1	2	3	1	15	-2	-11.8%
09/10		1	1	1	1	0	1	1	1	1	1	1	2	3	15	0	0.0%
10/11		1	1	1	1	1	0	1	1	1	1	1	1	2	13	-2	-13.3%
11/12		1	1	1	1	1	1	0	1	1	1	1	1	1	12	-1	-7.7%
12/13		1	1	1	1	1	1	1	0	1	1	1	1	1	12	0	0.0%



Building Capacity	100	
# enrolled and % of capacity		
<u>FY07</u>	<u>FY08</u>	<u>FY09</u>
16	17	15
16%	17%	15%

Kachemak Selo

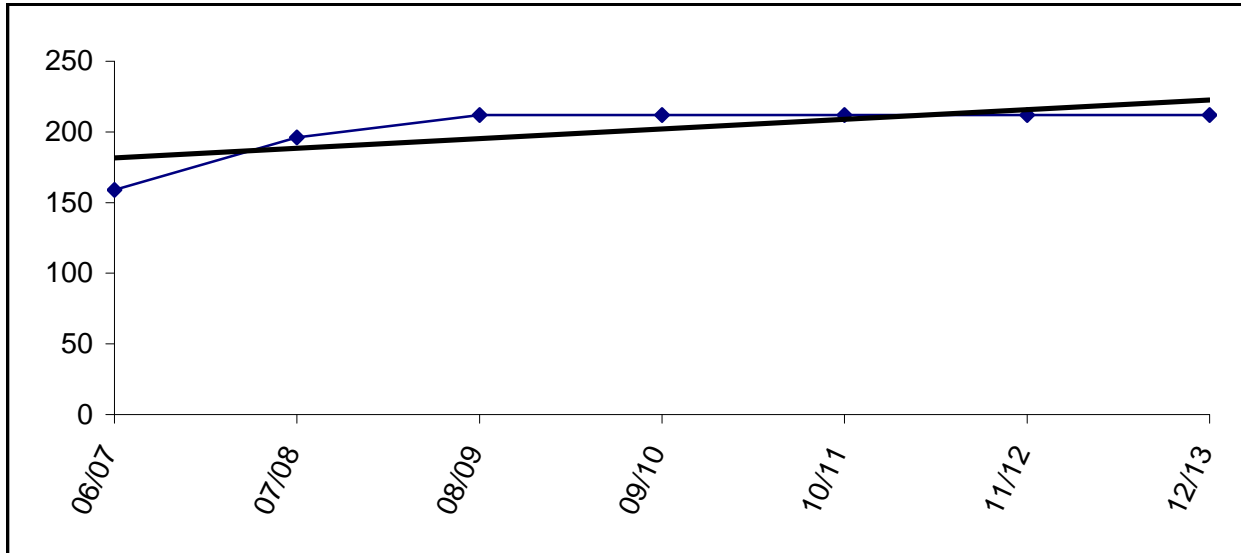
YEAR	PRE-K	K	1	2	3	4	5	6	7	8	9	10	11	12	TOTAL	# Change	% Change
94/95		6	8	4	6	0	8	7	6	7	4	0	0	0	56		
95/96		8	6	8	4	6	0	8	7	5	2	0	0	0	54	-2	-3.6%
96/97		10	7	5	7	3	6	0	8	6	4	1	0	0	57	3	5.6%
97/98		10	10	7	5	8	4	6	0	8	7	0	0	0	65	8	14.0%
98/99		9	8	10	6	5	7	3	6	0	8	3	0	0	65	0	0.0%
99/00		9	9	8	10	7	5	8	4	6	0	1	0	0	67	2	3.1%
00/01		10	10	8	7	9	6	5	6	3	3	0	0	0	67	0	0.0%
01/02		8	7	9	7	7	7	6	3	5	2	3	0	0	64	-3	-4.5%
02/03		10	10	7	10	6	7	9	8	4	5	1	2	0	79	15	23.4%
03/04	3	7	10	9	6	10	5	7	8	7	3	5	1	2	83	4	5.1%
04/05	9	8	8	10	9	5	9	5	7	8	7	3	2	0	90	7	8.4%
05/06		10	8	7	10	9	5	9	5	7	8	6	2	2	88	-2	-2.2%
06/07	7	10	8	7	6	10	6	4	8	4	7	7	4	1	89	1	1.1%
07/08		7	10	8	7	6	10	6	4	8	4	6	6	4	86	-3	-3.4%
08/09		9	7	10	8	7	6	10	6	4	8	6	4	2	87	1	1.2%
09/10		9	9	7	10	8	7	6	10	6	4	6	5	2	89	2	2.3%
10/11		8	9	9	7	10	8	7	6	10	6	6	5	3	94	5	5.6%
11/12		9	8	9	9	7	10	8	7	6	10	6	5	2	96	2	2.1%
12/13		9	9	8	9	9	7	10	8	7	6	6	5	2	95	-1	-1.0%



Building Capacity	100		
# enrolled and % of capacity			
<u>FY07</u>	<u>FY08</u>	<u>FY09</u>	
89	86	87	
89%	86%	87%	

Kaleidoscope Charter

YEAR	PRE-K	K	1	2	3	4	5	6	7	8	9	10	11	12	TOTAL	# Change	% Change
94/95																	
95/96																	
96/97																	
97/98																	
98/99																	
99/00																	
00/01																	
01/02																	
02/03																	
03/04																	
04/05			44	26	18										88		
05/06			40	48	27										115	27	30.7%
06/07		31	30	48	31	19									159	44	38.3%
07/08		31	31	30	48	31	25								196	37	23.3%
08/09		32	34	37	30	48	31								212	16	8.2%
09/10		31	32	34	37	30	48								212	0	0.0%
10/11		36	38	37	34	37	30								212	0	0.0%
11/12		34	32	38	37	34	37								212	0	0.0%
12/13		34	34	35	38	37	34								212	0	0.0%



Charter schools in the district are housed according to the terms of their contract. The Board may allow them to use available space in existing facilities.

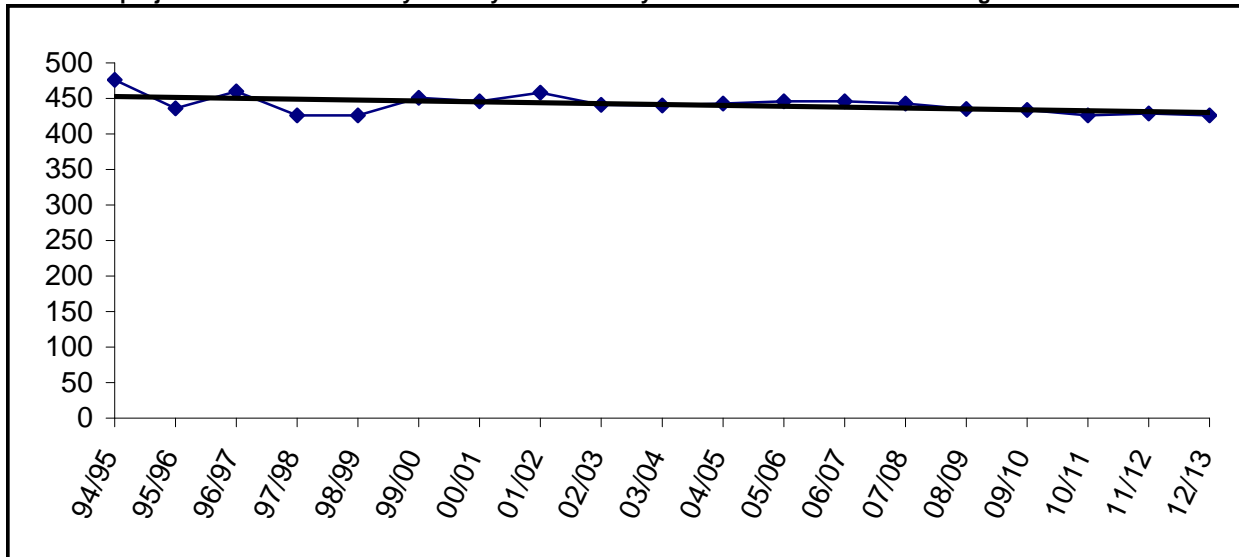
Kaleidoscope is currently housed in Sears Elementary and the Willow Street Mall.

Enrollment for FY09 and beyond is subject to board review and approval.

K-Beach

YEAR	PRE-K	K	1	2	3	4	5	6	7	8	9	10	11	12	TOTAL	# Change	% Change
94/95		64	68	65	76	81	59	63							476		
95/96		67	62	56	54	73	72	52							436	-40	-8.4%
96/97		58	72	65	62	59	69	75							460	24	5.5%
97/98		62	57	67	64	58	54	64							426	-34	-7.4%
98/99		68	68	60	59	56	63	52							426	0	0.0%
99/00	1	55	69	69	58	65	65	69							451	25	5.9%
00/01		54	65	70	70	62	68	57							446	-5	-1.1%
01/02		48	61	58	78	78	63	72							458	12	2.7%
02/03		52	54	60	56	74	81	64							441	-17	-3.7%
03/04		56	67	58	54	57	73	75							440	-1	-0.2%
04/05		66	66	52	64	55	63	77							443	3	0.7%
05/06		60	68	65	56	67	61	69							446	3	0.7%
06/07		63	64	58	68	62	69	62							446	0	0.0%
07/08		59	63	64	58	68	62	69							443	-3	-0.7%
08/09		61	59	63	64	58	68	62							435	-8	-1.8%
09/10		61	61	59	63	64	58	68							434	-1	-0.2%
10/11		60	61	61	59	63	64	58							426	-8	-1.8%
11/12		61	60	61	61	59	63	64							429	3	0.7%
12/13		61	61	60	61	61	59	63							426	-3	-0.7%

Enrollment projections for FY09 and beyond may be affected by charter school enrollment changes.

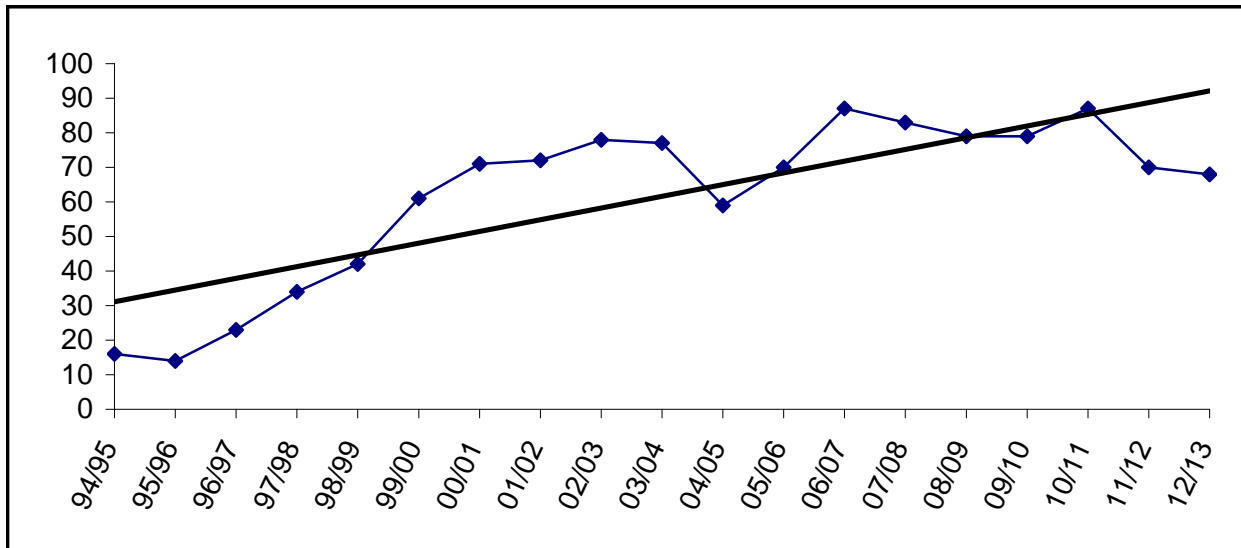


Building Capacity * 400		
*Revised October, 2006		
# enrolled and % of capacity		
<u>FY07</u>	<u>FY08</u>	<u>FY09</u>
446	443	435
112%	111%	109%



Kenai Alternative

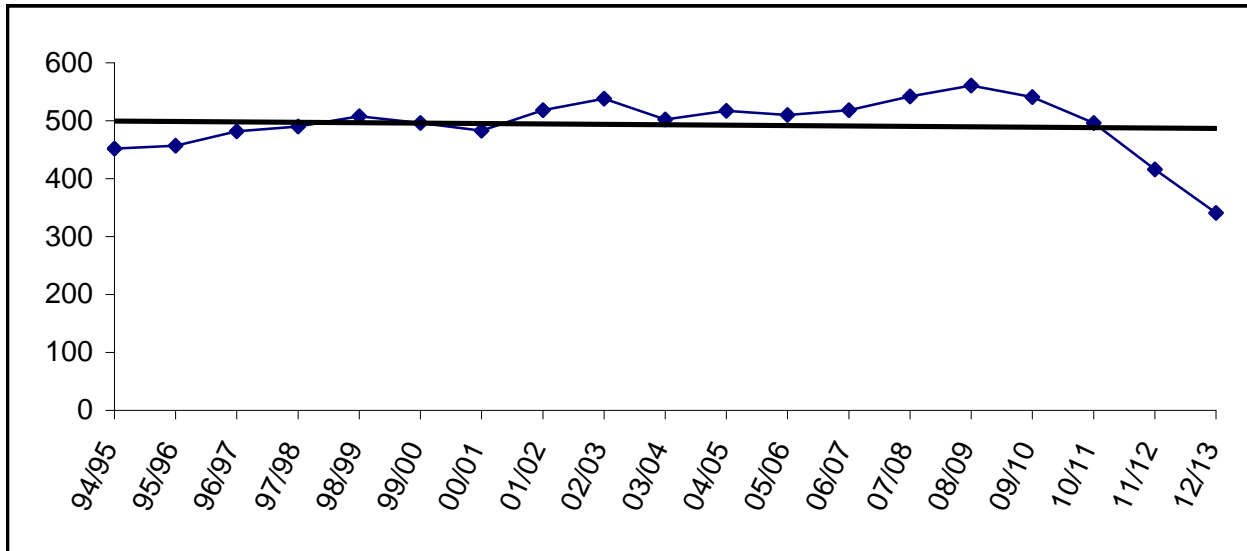
YEAR	PRE-K	K	1	2	3	4	5	6	7	8	9	10	11	12	TOTAL	# Change	% Change
94/95											0	2	5	9	16		
95/96											0	2	4	8	14	-2	-12.5%
96/97											1	1	10	11	23	9	64.3%
97/98											2	8	15	9	34	11	47.8%
98/99											2	6	10	24	42	8	23.5%
99/00											2	11	12	36	61	19	45.2%
00/01											12	10	16	33	71	10	16.4%
01/02											20	16	19	17	72	1	1.4%
02/03											14	20	17	27	78	6	8.3%
03/04											24	19	20	14	77	-1	-1.3%
04/05											14	16	16	13	59	-18	-23.4%
05/06											7	17	15	31	70	11	18.6%
06/07											10	21	22	34	87	17	24.3%
07/08											32	10	20	21	83	-4	-4.6%
08/09											17	32	10	20	79	-4	-4.8%
09/10											20	17	32	10	79	0	0.0%
10/11											18	20	17	32	87	8	10.1%
11/12											15	18	20	17	70	-17	-19.5%
12/13											15	15	18	20	68	-2	-2.9%



For staffing purposes, board policy has established 85 students as the anticipated enrollment. However, for funding purposes, we use 70 students as the estimate.

Kenai Central

YEAR	PRE-K	K	1	2	3	4	5	6	7	8	9	10	11	12	TOTAL	# Change	% Change
94/95											126	118	115	93	452		
95/96											122	115	101	119	457	5	1.1%
96/97											158	115	108	101	482	25	5.5%
97/98											133	150	103	104	490	8	1.7%
98/99											145	123	127	113	508	18	3.7%
99/00											163	133	105	95	496	-12	-2.4%
00/01											117	144	131	91	483	-13	-2.6%
01/02									1	0	152	106	139	120	518	35	7.2%
02/03										1	149	150	113	125	538	20	3.9%
03/04										1	149	127	131	94	502	-36	-6.7%
04/05											135	145	126	111	517	15	3.0%
05/06											139	127	130	114	510	-7	-1.4%
06/07											147	140	120	111	518	8	1.6%
07/08											144	144	137	117	542	24	4.6%
08/09											136	144	144	137	561	19	3.5%
09/10											117	136	144	144	541	-20	-3.6%
10/11											99	117	136	144	496	-45	-8.3%
11/12											64	99	117	136	416	-80	-16.1%
12/13											61	64	99	117	341	-75	-18.0%

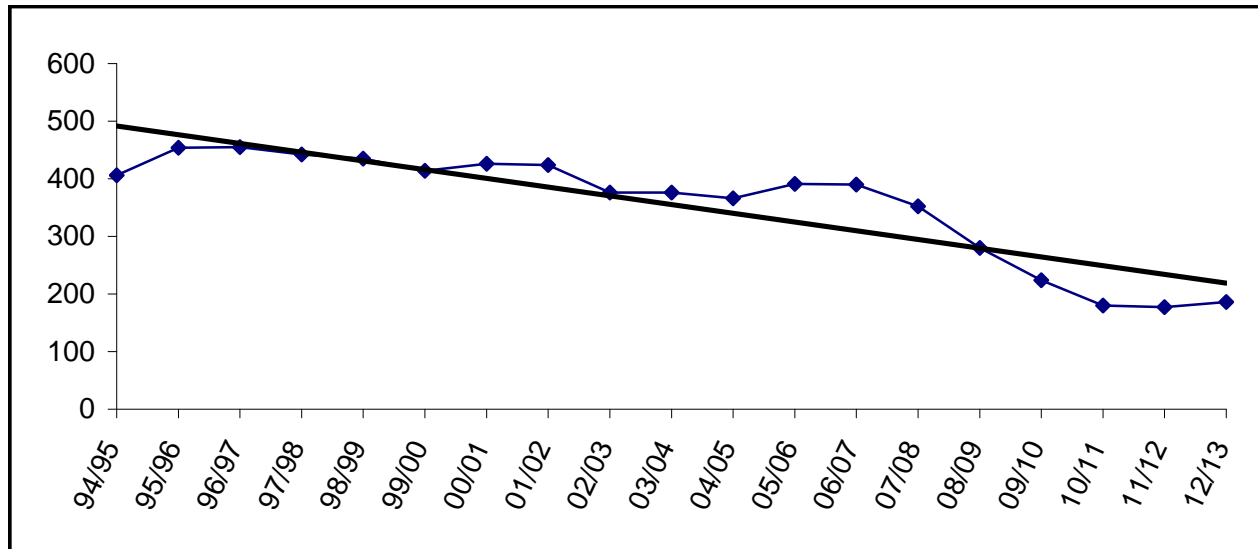


Building Capacity	800	
# enrolled and % of capacity		
<u>FY07</u>	<u>FY08</u>	<u>FY09</u>
518	542	561
65%	68%	70%

Kenai Middle

YEAR	PRE-K	K	1	2	3	4	5	6	7	8	9	10	11	12	TOTAL	# Change	% Change
94/95								141	150	115					406		
95/96								160	146	148					454	48	11.8%
96/97								157	163	135					455	1	0.2%
97/98								134	154	154					442	-13	-2.9%
98/99								157	121	157					435	-7	-1.6%
99/00								151	150	113					414	-21	-4.8%
00/01								132	162	132					426	12	2.9%
01/02								129	141	154					424	-2	-0.5%
02/03								122	120	134					376	-48	-11.3%
03/04								133	119	124					376	0	0.0%
04/05								117	131	118					366	-10	-2.7%
05/06								132	127	132					391	25	6.8%
06/07								119	139	132					390	-1	-0.3%
07/08								99	117	136					352	-38	-9.7%
08/09								64	99	117					280	-72	-20.5%
09/10								61	64	99					224	-56	-20.0%
10/11								55	61	64					180	-44	-19.6%
11/12								61	55	61					177	-3	-1.7%
12/13								70	61	55					186	9	5.1%

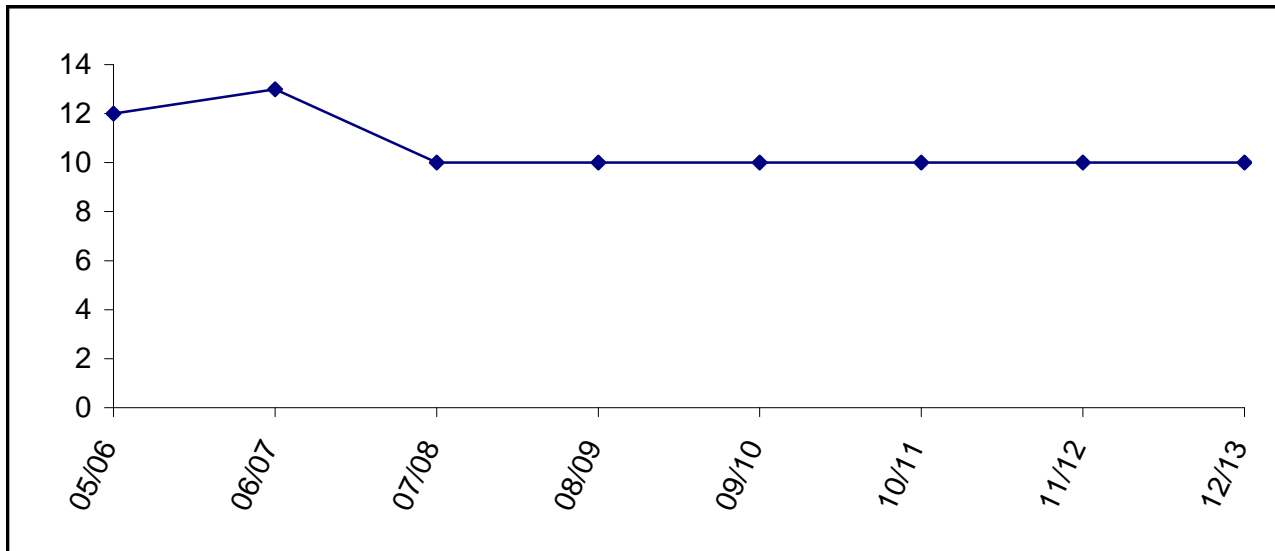
Enrollment projections for FY09 and beyond may be affected by charter school enrollment changes.



Building Capacity * 500		
*Revised October, 2006		
# enrolled and % of capacity		
<u>FY07</u>	<u>FY08</u>	<u>FY09</u>
390	352	280
78%	70%	56%

Kenai Youth Facility

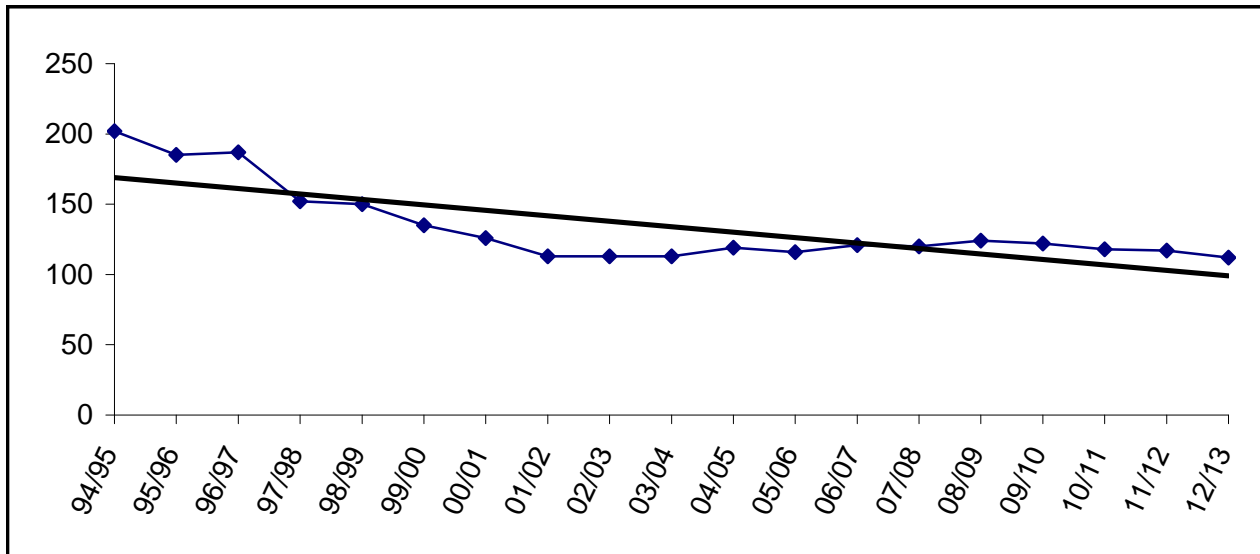
YEAR	PRE-K	K	1	2	3	4	5	6	7	8	9	10	11	12	TOTAL	# Change	% Change
94/95																	
95/96																	
96/97																	
97/98																	
98/99																	
99/00																	
00/01																	
01/02																	
02/03																	
03/04									1	1	2	2	2	2	10		
04/05									0	0	2	3	0	1	6	-4	-40.0%
05/06									0	0	7	3	1	1	12	6	100.0%
06/07									2	0	6	3	1	1	13	1	8.3%
07/08									0	2	0	4	3	1	10	-3	-23.1%
08/09									0	2	0	4	3	1	10	0	0.0%
09/10									0	2	0	4	3	1	10	0	0.0%
10/11									0	2	0	4	3	1	10	0	0.0%
11/12									0	2	0	4	3	1	10	0	0.0%
12/13									0	2	0	4	3	1	10	0	0.0%



Capacity is ten beds. Enrollment in FY04 counted as 10 since the facility was not open at that time.

McNeil Canyon

YEAR	PRE-K	K	1	2	3	4	5	6	7	8	9	10	11	12	TOTAL	# Change	% Change
94/95		26	24	28	18	43	27	36							202		
95/96		21	32	23	25	24	38	22							185	-17	-8.4%
96/97		21	18	34	20	33	25	36							187	2	1.1%
97/98		15	26	17	26	16	29	23							152	-35	-18.7%
98/99		10	17	25	20	29	18	31							150	-2	-1.3%
99/00		13	13	16	24	19	29	21							135	-15	-10.0%
00/01		8	14	11	19	21	19	34							126	-9	-6.7%
01/02	1	8	14	15	11	23	20	21							113	-13	-10.3%
02/03		23	11	15	13	8	22	21							113	0	0.0%
03/04		21	21	14	10	13	15	19							113	0	0.0%
04/05		20	23	17	12	15	16	16							119	6	5.3%
05/06		16	17	25	14	12	16	16							116	-3	-2.5%
06/07		16	21	18	21	18	12	15							121	5	4.3%
07/08		16	16	21	17	20	18	12							120	-1	-0.8%
08/09		16	16	16	21	17	20	18							124	4	3.3%
09/10		16	16	16	16	21	17	20							122	-2	-1.6%
10/11		16	16	16	16	16	21	17							118	-4	-3.3%
11/12		16	16	16	16	16	16	21							117	-1	-0.8%
12/13		16	16	16	16	16	16	16							112	-5	-4.3%



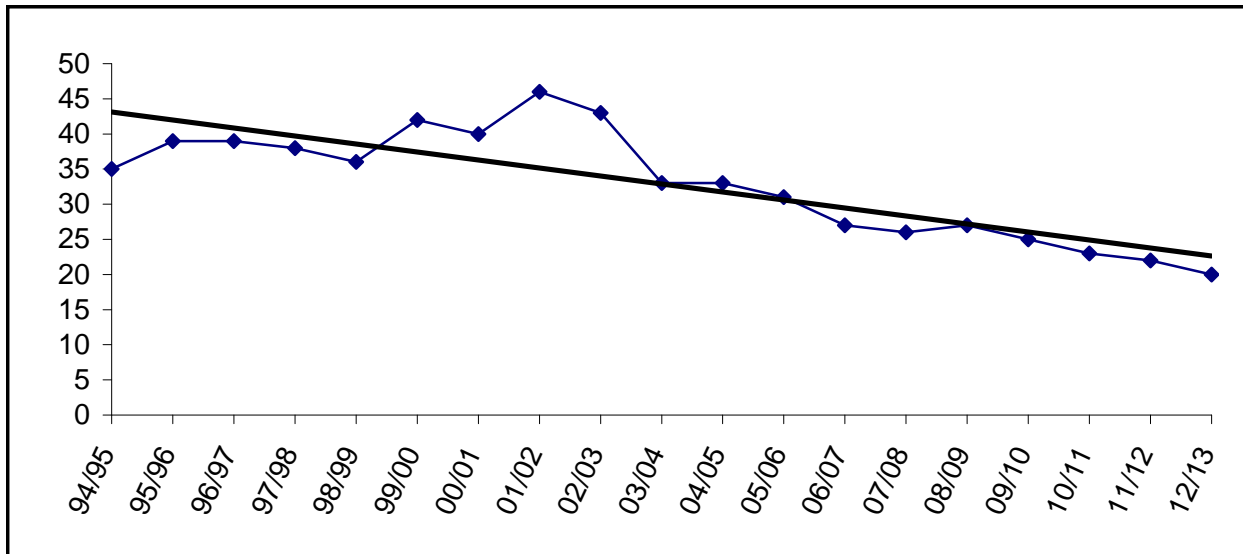
Building Capacity \* 260  
 \*Revised October, 2006

# enrolled and % of capacity

FY07	FY08	FY09
121	120	124
47%	46%	48%

Moose Pass

YEAR	PRE-K	K	1	2	3	4	5	6	7	8	9	10	11	12	TOTAL	# Change	% Change
94/95		6	3	6	4	5	9	2	0	0					35		
95/96		4	8	2	7	5	3	8	2	0					39	4	11.4%
96/97		5	3	7	2	6	6	3	5	2					39	0	0.0%
97/98		3	4	3	6	4	5	5	2	6					38	-1	-2.6%
98/99		7	3	4	2	6	2	6	5	1					36	-2	-5.3%
99/00		4	7	4	6	2	7	2	3	7					42	6	16.7%
00/01		9	3	6	3	6	2	7	2	2					40	-2	-4.8%
01/02		6	9	3	6	4	5	4	6	3					46	6	15.0%
02/03		3	5	8	4	7	5	6	4	1					43	-3	-6.5%
03/04		4	3	3	6	4	5	2	4	2					33	-10	-23.3%
04/05		1	3	3	3	6	5	5	4	3					33	0	0.0%
05/06		5	2	4	4	4	4	4	3	1					31	-2	-6.1%
06/07		1	5	1	4	3	4	5	2	2					27	-4	-12.9%
07/08		2	1	5	1	4	3	4	4	2					26	-1	-3.7%
08/09		3	2	1	5	1	4	3	4	4					27	1	3.8%
09/10		2	3	2	1	5	1	4	3	4					25	-2	-7.4%
10/11		2	2	3	2	1	5	1	4	3					23	-2	-8.0%
11/12		2	2	2	3	2	1	5	1	4					22	-1	-4.3%
12/13		2	2	2	2	3	2	1	5	1					20	-2	-9.1%



Building Capacity \* 50  
 \*Revised October, 2006

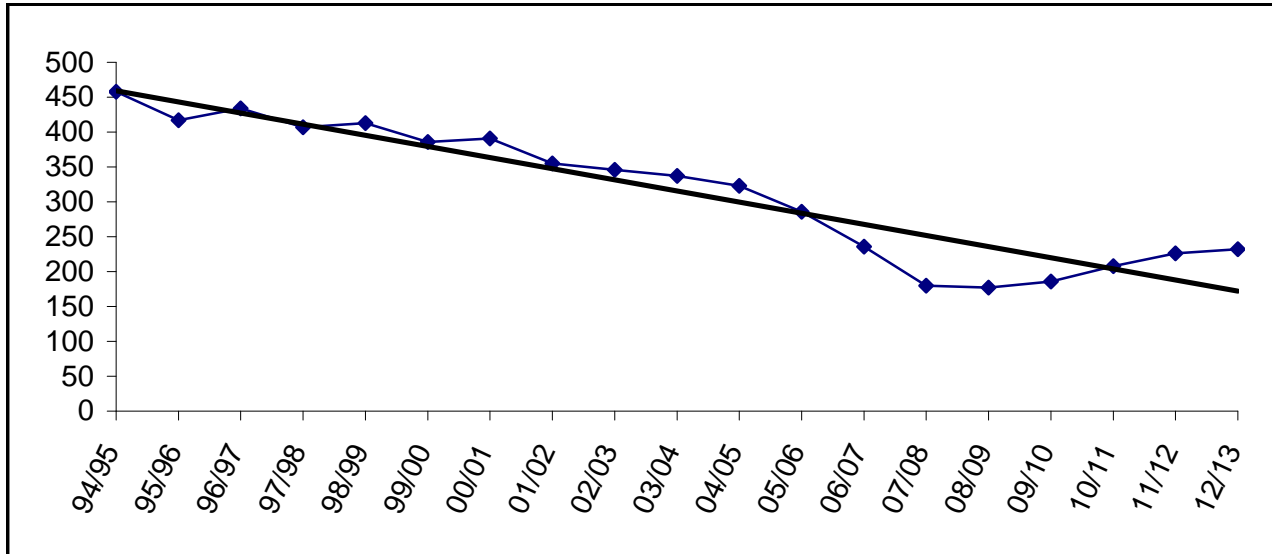
# enrolled and % of capacity

	<u>FY07</u>	<u>FY08</u>	<u>FY09</u>
# enrolled	27	26	27
% of capacity	54%	52%	54%

Mountain View

YEAR	PRE-K	K	1	2	3	4	5	6	7	8	9	10	11	12	TOTAL	# Change	% Change
94/95					140	148	170								458		
95/96					141	127	149								417	-41	-9.0%
96/97					148	159	127								434	17	4.1%
97/98					111	153	143								407	-27	-6.2%
98/99					141	116	156								413	6	1.5%
99/00					124	141	121								386	-27	-6.5%
00/01					120	128	143								391	5	1.3%
01/02					110	122	123								355	-36	-9.2%
02/03					124	106	115	1							346	-9	-2.5%
03/04					110	118	109								337	-9	-2.6%
04/05					85	114	124								323	-14	-4.2%
05/06					69	95	122								286	-37	-11.5%
06/07					71	74	91								236	-50	-17.5%
07/08					55	61	64								180	-56	-23.7%
08/09					61	55	61								177	-3	-1.7%
09/10					70	61	55								186	9	5.1%
10/11					77	70	61								208	22	11.8%
11/12					79	77	70								226	18	8.7%
12/13					76	79	77								232	6	2.7%

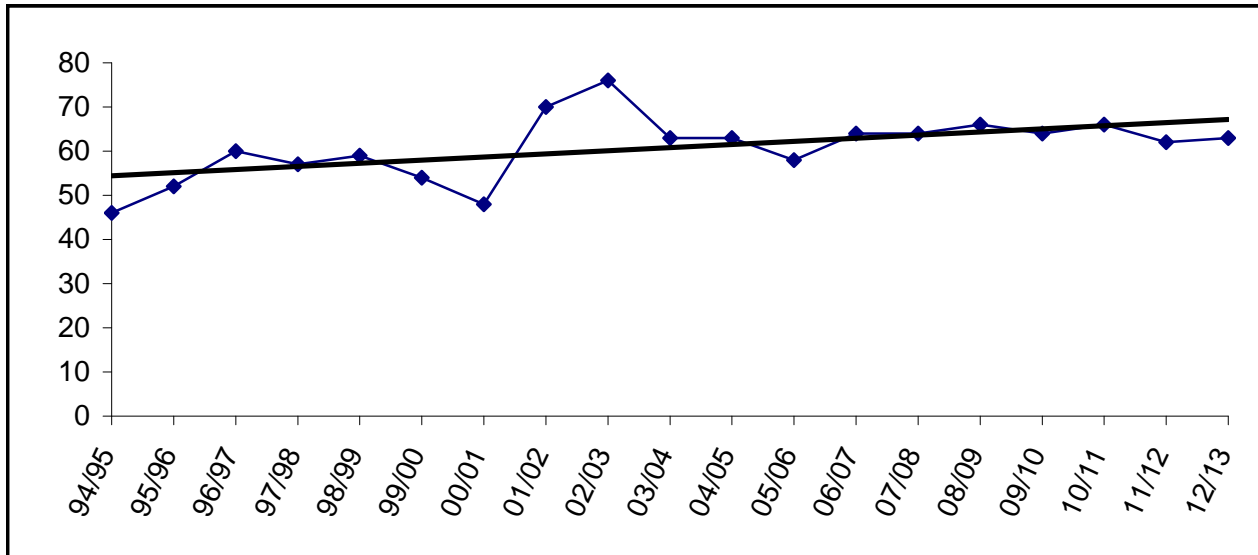
Enrollment projections for FY09 and beyond may be affected by charter school enrollment changes.



Building Capacity * 430		
*Revised October, 2006		
# enrolled and % of capacity		
<u>FY07</u>	<u>FY08</u>	<u>FY09</u>
236	180	177
55%	42%	41%

Nanwalek

YEAR	PRE-K	K	1	2	3	4	5	6	7	8	9	10	11	12	TOTAL	# Change	% Change
94/95		5	2	6	4	6	4	1	3	4	1	2	4	4	46		
95/96		4	6	2	6	4	8	3	1	4	6	2	2	4	52	6	13.0%
96/97		8	5	6	2	6	4	8	5	1	5	6	2	2	60	8	15.4%
97/98		2	8	4	6	2	6	4	9	4	1	4	5	2	57	-3	-5.0%
98/99		6	1	7	4	6	2	6	4	9	2	1	4	7	59	2	3.5%
99/00		3	9	2	6	4	5	1	4	3	8	2	1	6	54	-5	-8.5%
00/01		3	3	9	2	6	4	5	1	3	3	7	1	1	48	-6	-11.1%
01/02		6	3	4	10	4	7	5	7	2	7	3	9	3	70	22	45.8%
02/03		7	7	3	4	11	4	7	5	7	1	6	3	11	76	6	8.6%
03/04		3	7	7	3	4	9	5	6	4	6	2	4	3	63	-13	-17.1%
04/05		4	3	7	6	3	4	9	4	6	4	5	2	6	63	0	0.0%
05/06		5	4	3	7	6	3	2	8	4	6	4	5	1	58	-5	-7.9%
06/07		5	6	4	3	7	5	3	4	9	3	8	3	4	64	6	10.3%
07/08		5	5	6	4	3	7	5	3	4	9	3	7	3	64	0	0.0%
08/09		5	5	5	6	4	3	7	5	3	4	9	3	7	66	2	3.1%
09/10		5	5	5	5	6	4	3	7	5	3	4	9	3	64	-2	-3.0%
10/11		5	5	5	5	5	6	4	3	7	5	3	4	9	66	2	3.1%
11/12		5	5	5	5	5	5	6	4	3	7	5	3	4	62	-4	-6.1%
12/13		5	5	5	5	5	5	5	6	4	3	7	5	3	63	1	1.6%



Building Capacity \* 60  
 \*Revised October, 2006

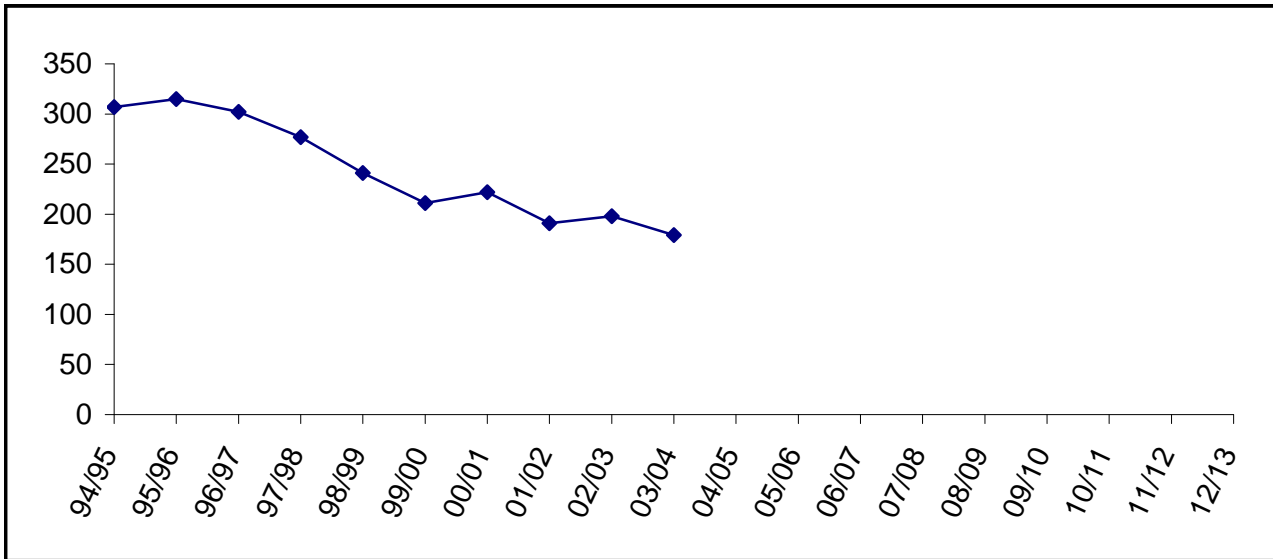
# enrolled and % of capacity

FY07	FY08	FY09
64	64	66
107%	107%	110%



Nikiski Elementary

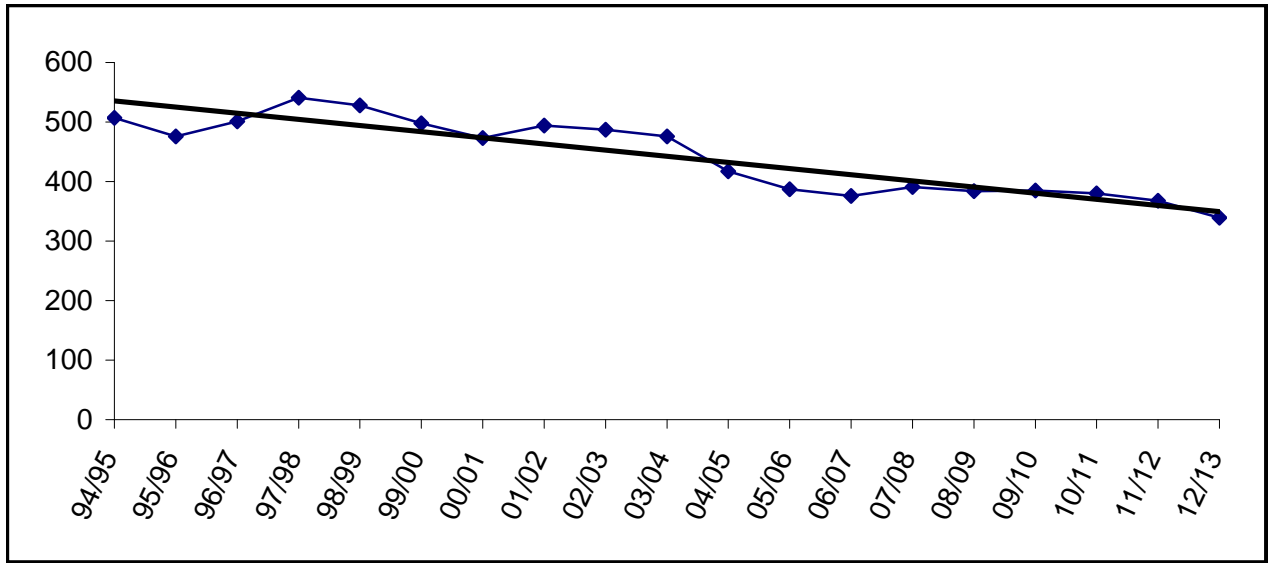
YEAR	PRE-K	K	1	2	3	4	5	6	7	8	9	10	11	12	TOTAL	# Change	% Change
94/95		58	27	45	37	48	51	41							307		
95/96		50	52	29	42	40	46	56							315	8	2.6%
96/97		40	44	53	34	40	47	44							302	-13	-4.1%
97/98		31	33	44	52	27	44	46							277	-25	-8.3%
98/99		17	33	33	38	52	26	42							241	-36	-13.0%
99/00	2	28	24	25	29	34	44	25							211	-30	-12.4%
00/01		24	35	23	28	35	34	43							222	11	5.2%
01/02		15	25	35	24	24	33	35							191	-31	-14.0%
02/03		28	17	30	36	28	26	33							198	7	3.7%
03/04		19	34	13	24	33	29	27							179	-19	-9.6%
04/05																	
05/06																	
06/07																	
07/08																	
08/09																	
09/10																	
10/11																	
11/12																	
12/13																	



Nikiski Elementary consolidated with North Star Elementary to create Nikiski North Star Elementary in FY05.

Nikiski Middle-Senior

YEAR	PRE-K	K	1	2	3	4	5	6	7	8	9	10	11	12	TOTAL	# Change	% Change
94/95								89	97	98	76	72	75		507		
95/96								83	85	89	85	64	70		476	-31	-6.1%
96/97								109	82	87	88	77	58		501	25	5.3%
97/98								101	105	85	86	90	74		541	40	8.0%
98/99								98	99	97	82	79	73		528	-13	-2.4%
99/00								95	90	89	91	70	63		498	-30	-5.7%
00/01								78	80	84	85	87	59		473	-25	-5.0%
01/02								83	77	91	80	78	85		494	21	4.4%
02/03								87	80	80	87	76	77		487	-7	-1.4%
03/04								80	85	82	70	84	75		476	-11	-2.3%
04/05								55	74	84	73	56	75		417	-59	-12.4%
05/06								72	52	81	71	59	52		387	-30	-7.2%
06/07								69	69	62	64	55	57		376	-11	-2.8%
07/08								72	69	69	62	64	55		391	15	4.0%
08/09								48	72	69	69	62	64		384	-7	-1.8%
09/10								65	48	72	69	69	62		385	1	0.3%
10/11								57	65	48	72	69	69		380	-5	-1.3%
11/12								57	57	65	48	72	69		368	-12	-3.2%
12/13								40	57	57	65	48	72		339	-29	-7.9%

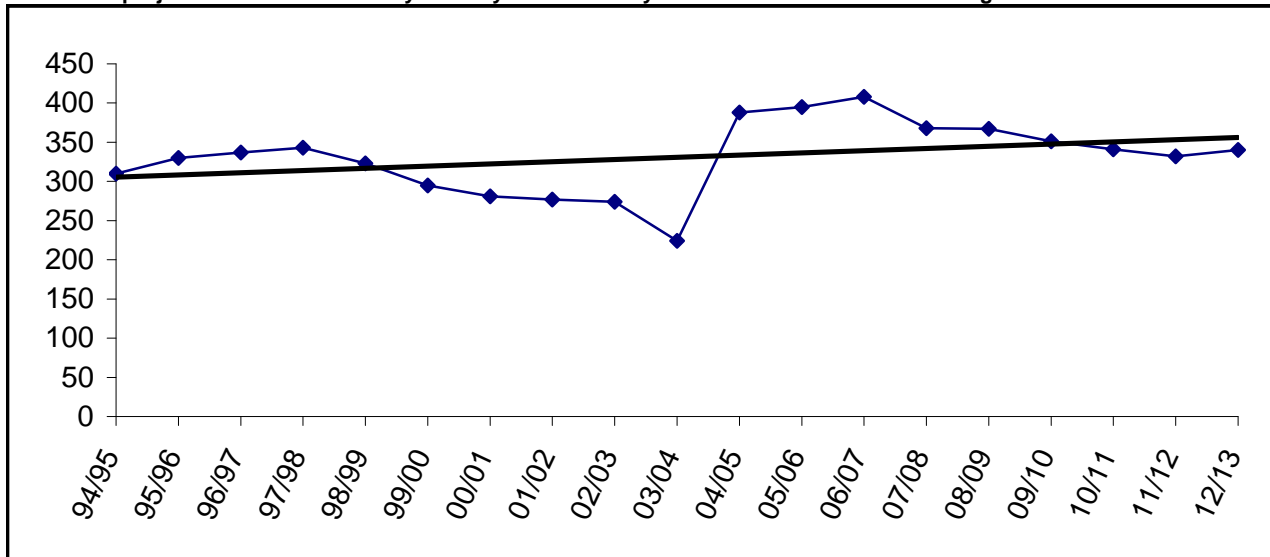


Building Capacity	600	
# enrolled and % of capacity		
<u>FY07</u>	<u>FY08</u>	<u>FY09</u>
376	391	384
63%	65%	64%

Nikiski North Star

YEAR	PRE-K	K	1	2	3	4	5	6	7	8	9	10	11	12	TOTAL	# Change	% Change
94/95		42	50	37	44	50	44	43							310		
95/96		43	51	52	42	48	45	49							330	20	6.5%
96/97		51	42	51	50	45	50	48							337	7	2.1%
97/98		37	56	43	52	52	50	53							343	6	1.8%
98/99		40	34	57	36	53	51	52							323	-20	-5.8%
99/00		31	41	37	57	34	48	47							295	-28	-8.7%
00/01		40	33	37	36	55	38	42							281	-14	-4.7%
01/02		30	38	38	39	37	51	44							277	-4	-1.4%
02/03	1	27	34	37	39	46	34	56							274	-3	-1.1%
03/04		19	24	26	41	39	46	29							224	-50	-18.2%
04/05		47	49	52	41	65	65	69							388	164	73.2%
05/06	18	40	48	57	58	47	70	57							395	7	1.8%
06/07	14	55	40	57	57	65	48	72							408	13	3.3%
07/08		46	55	40	57	57	65	48							368	-40	-9.8%
08/09		47	46	55	40	57	57	65							367	-1	-0.3%
09/10		49	47	46	55	40	57	57							351	-16	-4.4%
10/11		47	49	47	46	55	40	57							341	-10	-2.8%
11/12		48	47	49	47	46	55	40							332	-9	-2.6%
12/13		48	48	47	49	47	46	55							340	8	2.4%

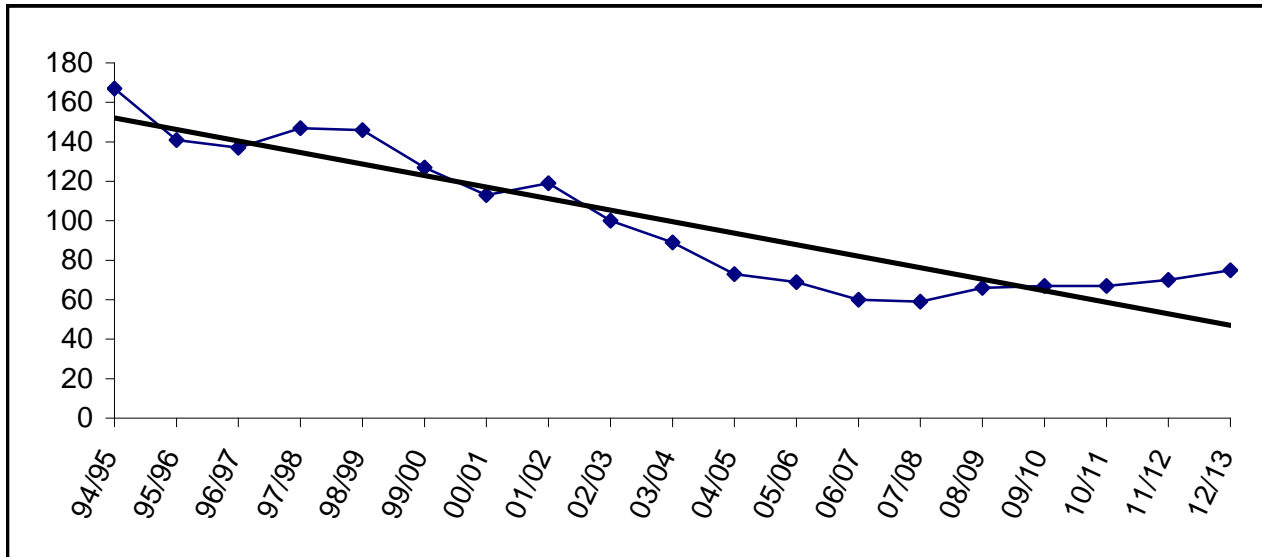
Enrollment projections for FY09 and beyond may be affected by charter school enrollment changes.



Building Capacity * 430		
*Revised October, 2006		
# enrolled and % of capacity		
<u>FY07</u>	<u>FY08</u>	<u>FY09</u>
408	368	367
95%	86%	85%

Nikolaevsk

YEAR	PRE-K	K	1	2	3	4	5	6	7	8	9	10	11	12	TOTAL	# Change	% Change
94/95		20	16	17	14	11	15	10	15	13	11	10	4	11	167		
95/96		11	18	17	13	10	10	11	10	9	11	10	6	5	141	-26	-15.6%
96/97		15	11	16	16	14	11	9	7	7	9	11	5	6	137	-4	-2.8%
97/98		13	14	10	15	16	12	11	11	9	15	8	7	6	147	10	7.3%
98/99		12	15	19	8	17	16	10	13	12	8	6	5	5	146	-1	-0.7%
99/00		6	10	12	14	6	14	14	12	15	9	7	3	5	127	-19	-13.0%
00/01		7	4	8	11	10	8	14	13	9	12	8	5	4	113	-14	-11.0%
01/02		8	7	6	5	11	12	9	17	10	10	16	4	4	119	6	5.3%
02/03		4	9	6	2	5	8	11	7	15	10	8	11	4	100	-19	-16.0%
03/04		6	6	7	5	3	4	8	8	7	12	7	9	7	89	-11	-11.0%
04/05		6	6	7	6	5	2	3	7	7	2	9	6	7	73	-16	-18.0%
05/06		10	4	6	4	6	5	4	2	7	7	1	8	5	69	-4	-5.5%
06/07		4	9	3	5	2	6	5	2	3	7	7	0	7	60	-9	-13.0%
07/08		7	4	9	3	5	2	6	5	2	3	7	6	0	59	-1	-1.7%
08/09		7	7	4	9	3	5	2	6	5	2	3	7	6	66	7	11.9%
09/10		7	7	7	4	9	3	5	2	6	5	2	3	7	67	1	1.5%
10/11		7	7	7	7	4	9	3	5	2	6	5	2	3	67	0	0.0%
11/12		6	7	7	7	7	4	9	3	5	2	6	5	2	70	3	4.5%
12/13		7	6	7	7	7	7	4	9	3	5	2	6	5	75	5	7.1%



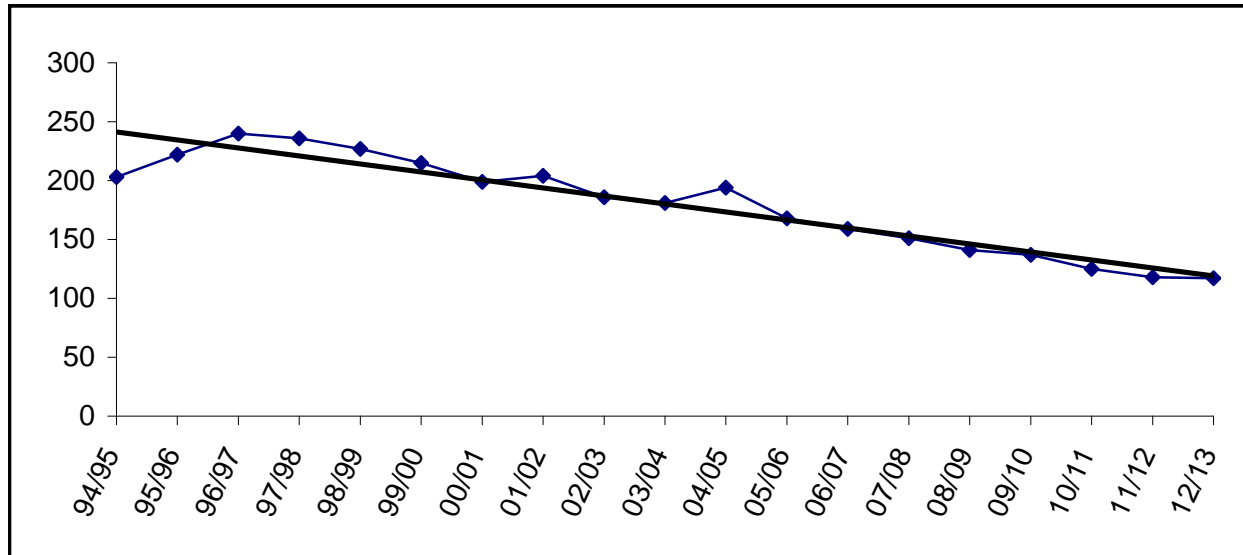
Building Capacity \* 175  
 \*Revised October, 2006

# enrolled and % of capacity

	FY07	FY08	FY09
# enrolled	60	59	66
% of capacity	34%	34%	38%

Ninilchik

YEAR	PRE-K	K	1	2	3	4	5	6	7	8	9	10	11	12	TOTAL	# Change	% Change
94/95		12	9	11	19	20	12	20	19	16	21	21	11	12	203		
95/96		21	13	12	10	24	19	16	19	20	20	18	18	12	222	19	9.4%
96/97		11	22	11	13	10	28	20	21	25	22	22	19	16	240	18	8.1%
97/98		13	7	21	12	14	13	27	22	25	25	22	17	18	236	-4	-1.7%
98/99		13	17	7	20	14	15	14	27	23	25	17	19	16	227	-9	-3.8%
99/00		9	13	15	5	24	17	14	14	29	21	17	17	20	215	-12	-5.3%
00/01		10	8	14	13	5	21	11	17	17	28	18	17	20	199	-16	-7.4%
01/02		6	12	11	16	14	6	26	18	19	18	23	17	18	204	5	2.5%
02/03		3	6	10	13	13	18	9	29	20	18	14	21	12	186	-18	-8.8%
03/04	2	10	2	5	9	13	12	20	15	30	15	17	15	16	181	-5	-2.7%
04/05	2	12	12	1	8	14	12	15	25	19	30	14	17	13	194	13	7.2%
05/06		10	15	12	2	8	13	8	17	20	13	21	16	13	168	-26	-13.4%
06/07	1	4	9	16	17	4	10	16	8	14	20	11	18	11	159	-9	-5.4%
07/08		7	4	9	16	17	4	10	16	8	14	19	10	17	151	-8	-5.0%
08/09		7	7	4	9	16	17	4	10	16	8	14	19	10	141	-10	-6.6%
09/10		6	7	7	4	9	16	17	4	10	16	8	14	19	137	-4	-2.8%
10/11		7	6	7	7	4	9	16	17	4	10	16	8	14	125	-12	-8.8%
11/12		7	7	6	7	7	4	9	16	17	4	10	16	8	118	-7	-5.6%
12/13		7	7	7	6	7	7	4	9	16	17	4	10	16	117	-1	-0.8%



Building Capacity \* 300  
\*Revised October, 2006

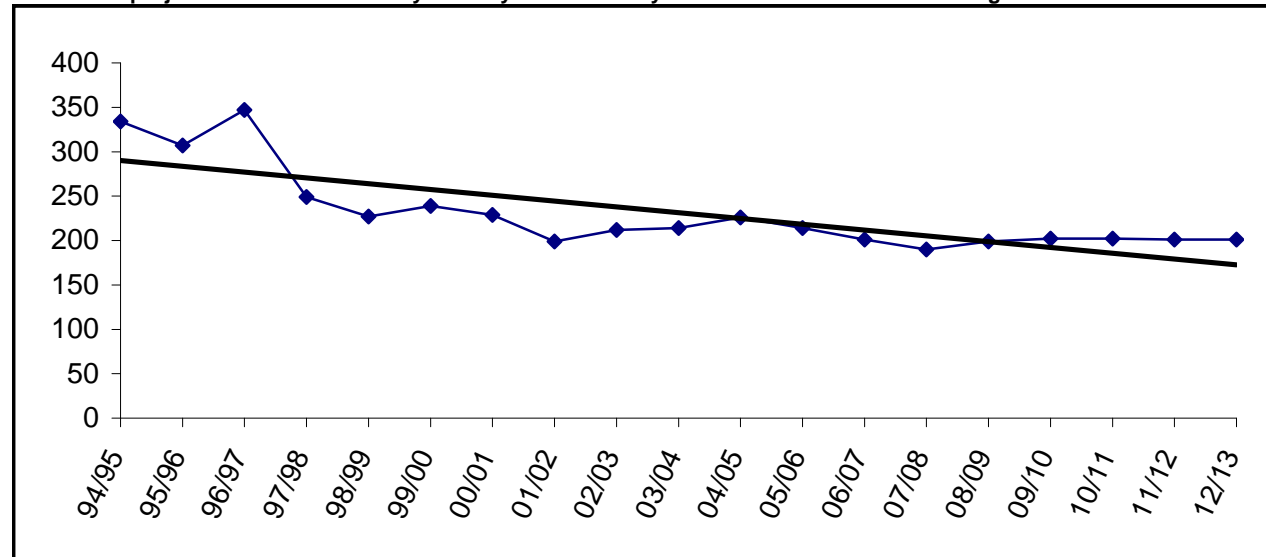
# enrolled and % of capacity

	<u>FY07</u>	<u>FY08</u>	<u>FY09</u>
	159	151	141
	53%	50%	47%

Paul Banks

YEAR	PRE-K	K	1	2	3	4	5	6	7	8	9	10	11	12	TOTAL	# Change	% Change
94/95	12	75	83	72	92										334		
95/96	10	64	79	80	74										307	-27	-8.1%
96/97	7	82	73	87	98										347	40	13.0%
97/98	12	74	80	83											249	-98	-28.2%
98/99	11	70	67	79											227	-22	-8.8%
99/00	15	70	74	80											239	12	5.3%
00/01	10	72	73	74											229	-10	-4.2%
01/02	7	64	61	67											199	-30	-13.1%
02/03	7	75	64	66											212	13	6.5%
03/04	8	59	86	61											214	2	0.9%
04/05	11	74	61	80											226	12	5.6%
05/06	10	71	69	64											214	-12	-5.3%
06/07	10	66	61	64											201	-13	-6.1%
07/08		67	64	59											190	-11	-5.5%
08/09		68	67	64											199	9	4.7%
09/10		67	68	67											202	3	1.5%
10/11		67	67	68											202	0	0.0%
11/12		67	67	67											201	-1	-0.5%
12/13		67	67	67											201	0	0.0%

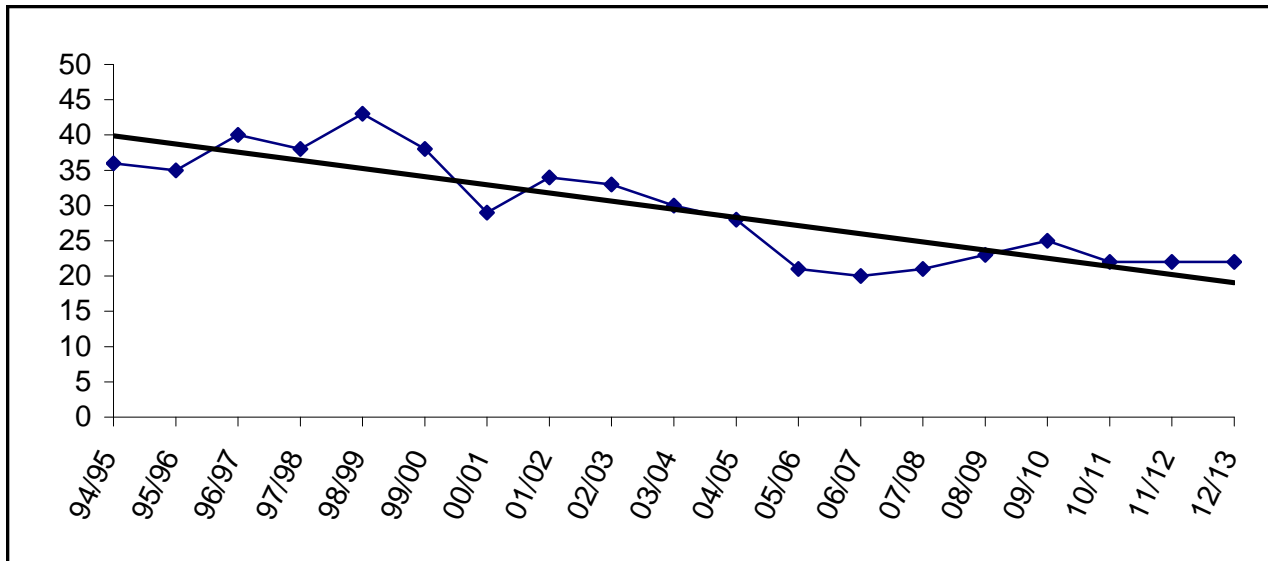
Enrollment projections for FY09 and beyond may be affected by charter school enrollment changes.



Building Capacity * 270		
*Revised October, 2006		
# enrolled and % of capacity		
<u>FY07</u>	<u>FY08</u>	<u>FY09</u>
201	190	199
74%	70%	74%

Port Graham

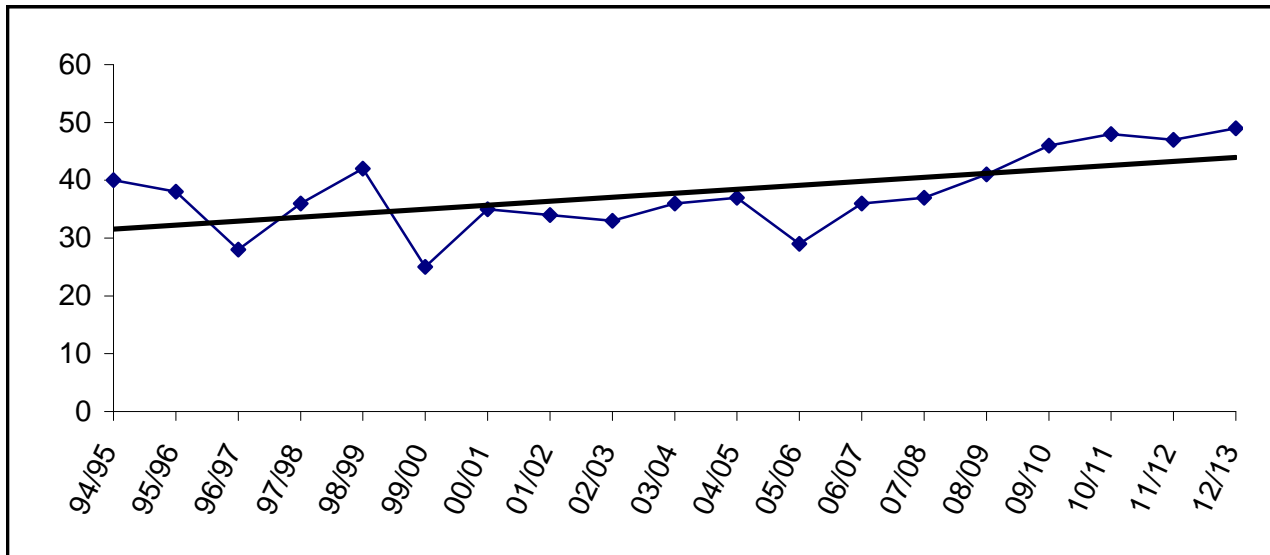
YEAR	PRE-K	K	1	2	3	4	5	6	7	8	9	10	11	12	TOTAL	# Change	% Change
94/95		6	5	1	3	3	3	5	1	2	5	2			36		
95/96		4	5	4	1	1	3	4	5	1	2	5			35	-1	-2.8%
96/97		5	5	5	5	2	2	4	4	5	1	2			40	5	14.3%
97/98		0	5	5	5	5	1	2	4	6	4	1			38	-2	-5.0%
98/99		3	0	6	5	5	5	2	3	4	6	4			43	5	13.2%
99/00		2	2	0	6	4	5	4	2	3	4	6			38	-5	-11.6%
00/01		2	2	1	0	6	3	5	4	2	1	3			29	-9	-23.7%
01/02		3	2	2	2	0	5	4	7	6	2	1			34	5	17.2%
02/03		1	2	2	2	3	1	6	6	4	4	2			33	-1	-2.9%
03/04		0	1	2	2	2	3	0	7	6	4	3			30	-3	-9.1%
04/05		3	2	2	2	1	2	2	1	6	3	4			28	-2	-6.7%
05/06		2	1	1	1	2	1	3	2	1	5	2			21	-7	-25.0%
06/07		2	1	1	1	3	2	1	2	2	0	5	0	0	20	-1	-4.8%
07/08		1	2	1	1	1	3	2	1	2	2	5	0	0	21	1	5.0%
08/09		2	1	2	1	1	1	3	2	1	2	2	5	0	23	2	9.5%
09/10		2	2	1	2	1	1	1	3	2	1	2	2	5	25	2	8.7%
10/11		2	2	2	1	2	1	1	1	3	2	1	2	2	22	-3	-12.0%
11/12		2	2	2	2	1	2	1	1	1	3	2	1	2	22	0	0.0%
12/13		2	2	2	2	2	1	2	1	1	1	3	2	1	22	0	0.0%



Building Capacity	50		
# enrolled and % of capacity			
<u>FY07</u>	<u>FY08</u>	<u>FY09</u>	
20	21	23	
40%	42%	46%	

Razdolna

YEAR	PRE-K	K	1	2	3	4	5	6	7	8	9	10	11	12	TOTAL	# Change	% Change
94/95		1	6	5	3	5	7	2	1	2	5	3	0	0	40		
95/96		4	2	6	5	2	4	4	6	1	3	1	0	0	38	-2	-5.0%
96/97		3	3	0	5	3	1	4	3	4	1	1	0	0	28	-10	-26.3%
97/98		5	4	3	1	5	3	2	5	2	4	1	1	0	36	8	28.6%
98/99		6	4	4	3	1	6	3	3	5	3	3	1	0	42	6	16.7%
99/00		3	5	2	3	2	1	3	2	2	1	1	0	0	25	-17	-40.5%
00/01		3	3	6	3	4	2	3	3	2	5	1	0	0	35	10	40.0%
01/02		4	3	3	6	2	4	2	2	3	3	2	0	0	34	-1	-2.9%
02/03		2	4	2	3	6	2	4	2	3	5	0	0	0	33	-1	-2.9%
03/04		5	2	4	2	4	5	2	4	2	2	3	1	0	36	3	9.1%
04/05		4	4	1	4	2	4	5	4	3	2	0	3	1	37	1	2.8%
05/06		2	4	4	1	3	2	4	3	3	2	0	0	1	29	-8	-21.6%
06/07		7	2	3	5	1	2	4	2	5	3	2	0	0	36	7	24.1%
07/08		4	7	2	3	5	1	2	4	2	5	2	0	0	37	1	2.8%
08/09		4	4	7	2	3	5	1	2	4	2	5	2	0	41	4	10.8%
09/10		5	4	4	7	2	3	5	1	2	4	2	5	2	46	5	12.2%
10/11		4	5	4	4	7	2	3	5	1	2	4	2	5	48	2	4.3%
11/12		4	4	5	4	4	7	2	3	5	1	2	4	2	47	-1	-2.1%
12/13		4	4	4	5	4	4	7	2	3	5	1	2	4	49	2	4.3%



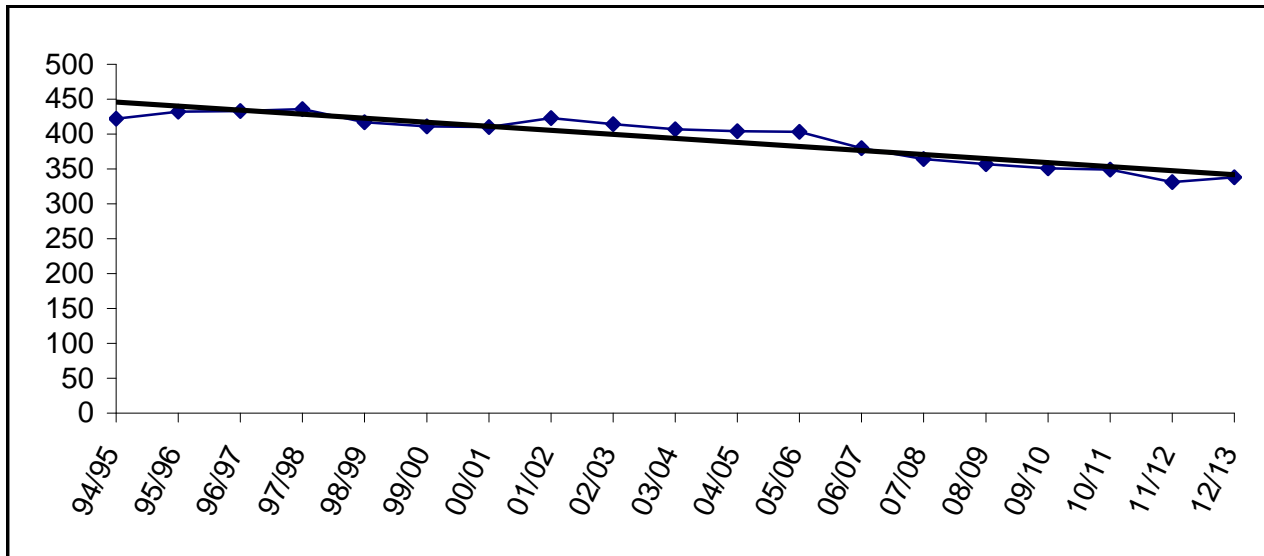
Building Capacity	50	
# enrolled and % of capacity		
	<u>FY07</u>	<u>FY08</u>
	36	41
	72%	82%



Redoubt

YEAR	PRE-K	K	1	2	3	4	5	6	7	8	9	10	11	12	TOTAL	# Change	% Change
94/95	22	57	54	61	54	62	49	63							422		
95/96	14	51	67	59	65	54	65	57							432	10	2.4%
96/97	0	56	56	67	54	68	58	74							433	1	0.2%
97/98	0	66	61	59	76	52	65	57							436	3	0.7%
98/99	0	49	63	59	63	67	54	62							417	-19	-4.4%
99/00	0	55	57	64	49	66	62	58							411	-6	-1.4%
00/01	1	50	59	61	63	49	65	62							410	-1	-0.2%
01/02		61	54	57	64	63	63	61							423	13	3.2%
02/03		55	57	58	56	60	69	59							414	-9	-2.1%
03/04		43	62	54	55	59	60	74							407	-7	-1.7%
04/05		63	41	74	50	59	56	61							404	-3	-0.7%
05/06		41	67	53	63	51	61	67							403	-1	-0.2%
06/07		53	41	66	49	55	54	62							380	-23	-5.7%
07/08		46	53	41	66	49	55	54							364	-16	-4.2%
08/09		47	46	53	41	66	49	55							357	-7	-1.9%
09/10		49	47	46	53	41	66	49							351	-6	-1.7%
10/11		47	49	47	46	53	41	66							349	-2	-0.6%
11/12		48	47	49	47	46	53	41							331	-18	-5.2%
12/13		48	48	47	49	47	46	53							338	7	2.1%

Enrollment projections for FY09 and beyond may be affected by charter school enrollment changes.

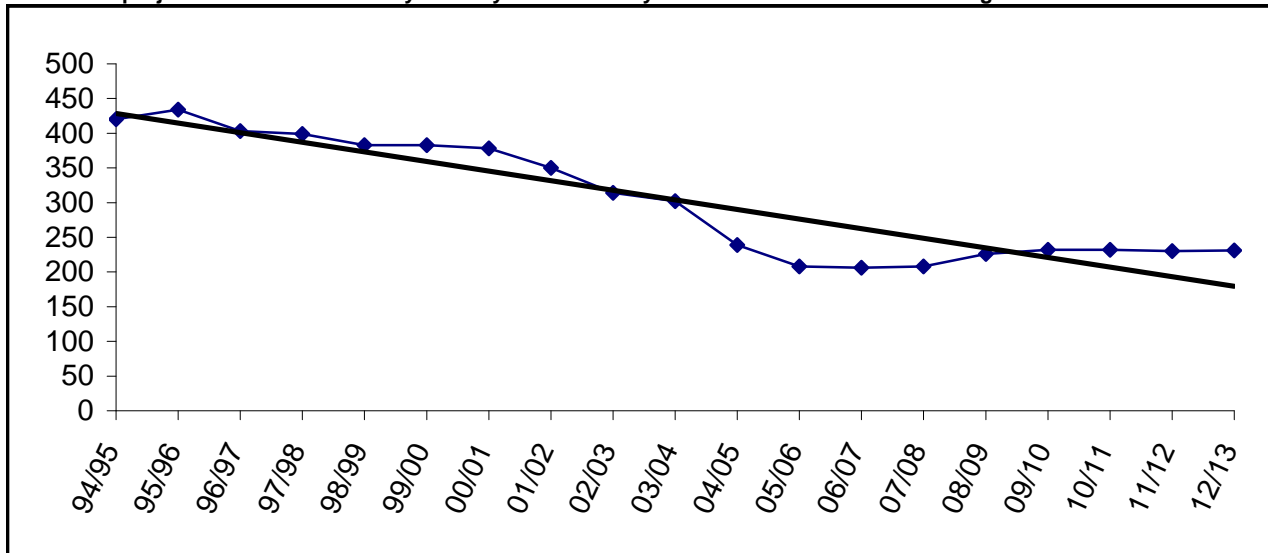


Building Capacity * 400		
*Revised October, 2006		
# enrolled and % of capacity		
<u>FY07</u>	<u>FY08</u>	<u>FY09</u>
380	364	357
95%	91%	89%

Sears Elementary

YEAR	PRE-K	K	1	2	3	4	5	6	7	8	9	10	11	12	TOTAL	# Change	% Change
94/95	19	124	147	130											420		
95/96	11	157	116	150											434	14	3.3%
96/97	12	134	134	123											403	-31	-7.1%
97/98	15	124	131	129											399	-4	-1.0%
98/99	13	118	120	132											383	-16	-4.0%
99/00	17	115	121	130											383	0	0.0%
00/01	10	115	126	127											378	-5	-1.3%
01/02	7	108	112	123											350	-28	-7.4%
02/03	14	85	106	109											314	-36	-10.3%
03/04	12	103	82	105											302	-12	-3.8%
04/05	11	112	50	66											239	-63	-20.9%
05/06	7	90	67	44											208	-31	-13.0%
06/07	6	71	62	67											206	-2	-1.0%
07/08		77	70	61											208	2	1.0%
08/09		79	77	70											226	18	8.7%
09/10		76	79	77											232	6	2.7%
10/11		77	76	79											232	0	0.0%
11/12		77	77	76											230	-2	-0.9%
12/13		77	77	77											231	1	0.4%

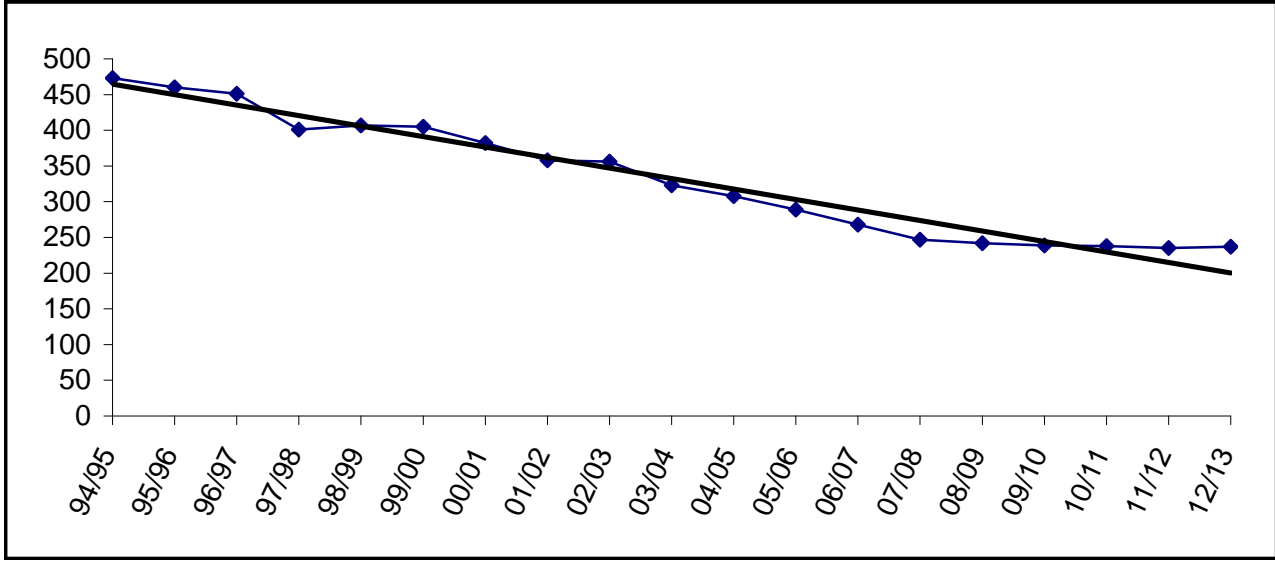
Enrollment projections for FY09 and beyond may be affected by charter school enrollment changes.



Building Capacity * 300		
*Revised October, 2006		
# enrolled and % of capacity		
<u>FY07</u>	<u>FY08</u>	<u>FY09</u>
206	208	226
69%	69%	75%

Seward Elementary

YEAR	PRE-K	K	1	2	3	4	5	6	7	8	9	10	11	12	TOTAL	# Change	% Change
94/95	7	58	67	63	62	78	68	70							473		
95/96	0	55	61	65	64	67	79	69							460	-13	-2.7%
96/97	0	44	55	59	68	71	68	86							451	-9	-2.0%
97/98	0	46	50	52	53	64	67	69							401	-50	-11.1%
98/99	0	48	55	63	52	60	60	69							407	6	1.5%
99/00	0	47	55	57	66	57	59	64							405	-2	-0.5%
00/01	0	41	44	56	60	61	58	62							382	-23	-5.7%
01/02	7	43	42	36	56	53	62	59							358	-24	-6.3%
02/03	3	51	40	48	45	48	56	65							356	-2	-0.6%
03/04	4	42	51	38	48	41	44	55							323	-33	-9.3%
04/05	6	39	40	45	44	44	42	48							308	-15	-4.6%
05/06	1	34	43	37	41	42	47	44							289	-19	-6.2%
06/07	1	34	33	38	36	38	40	48							268	-21	-7.3%
07/08		33	34	32	37	35	37	39							247	-21	-7.8%
08/09		34	33	34	32	37	35	37							242	-5	-2.0%
09/10		34	34	33	34	32	37	35							239	-3	-1.2%
10/11		34	34	34	33	34	32	37							238	-1	-0.4%
11/12		34	34	34	34	33	34	32							235	-3	-1.3%
12/13		34	34	34	34	34	33	34							237	2	0.9%



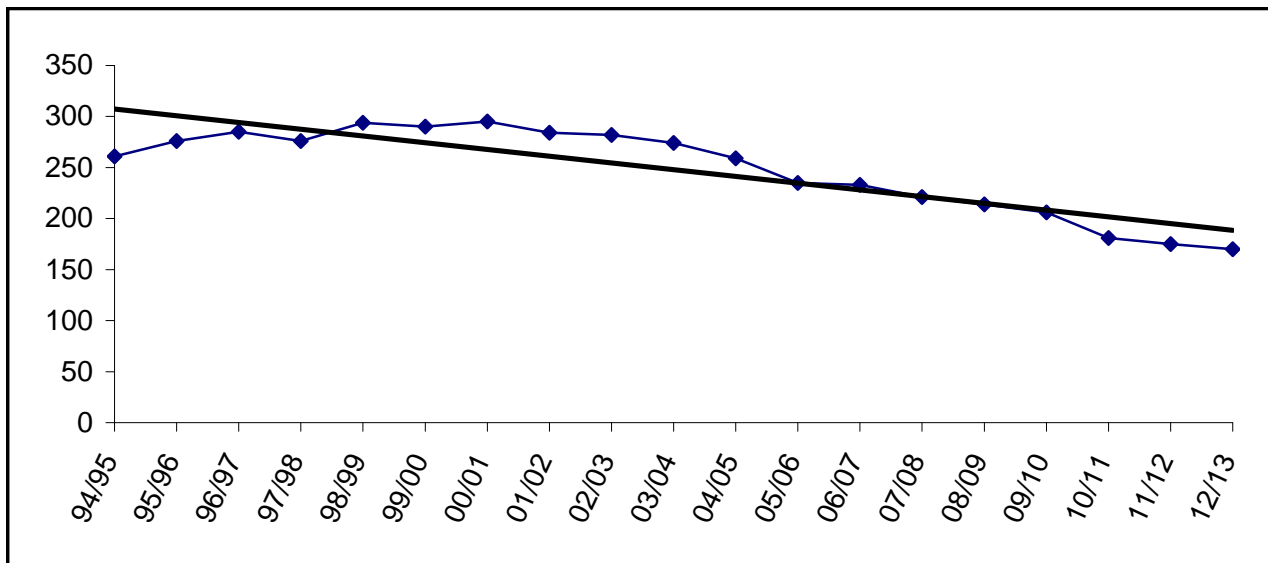
Building Capacity \* 450  
 \*Revised October, 2006

# enrolled and % of capacity

FY07	FY08	FY09
268	247	242
60%	55%	54%

Seward High

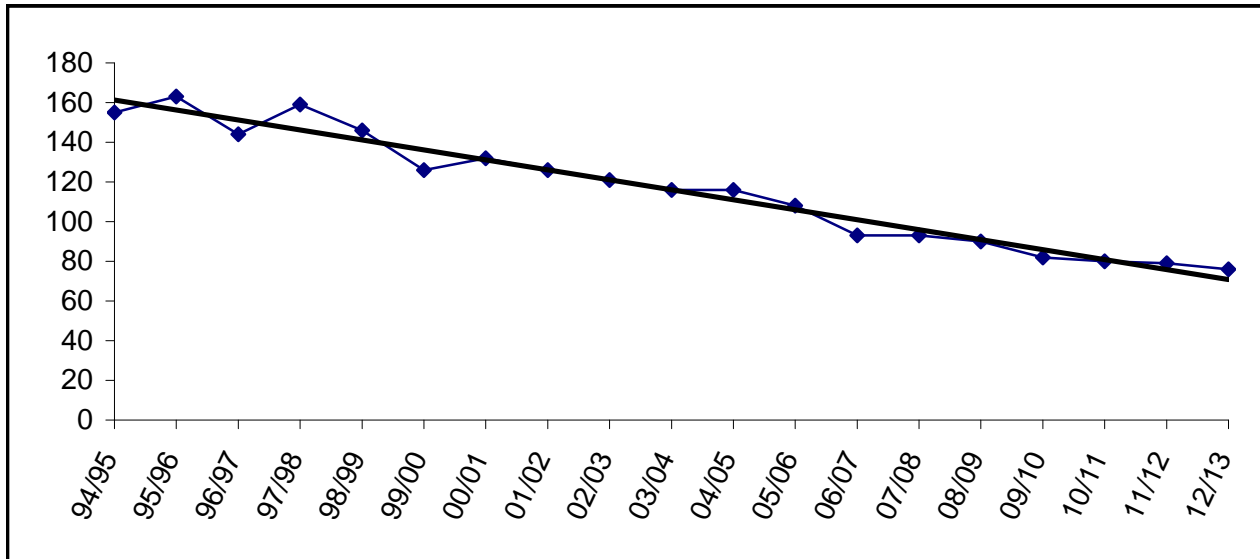
YEAR	PRE-K	K	1	2	3	4	5	6	7	8	9	10	11	12	TOTAL	# Change	% Change
94/95								68	69	73	51				261		
95/96								67	67	70	72				276	15	5.7%
96/97								90	68	60	67				285	9	3.3%
97/98								72	80	64	60				276	-9	-3.2%
98/99								91	64	75	64				294	18	6.5%
99/00	3							76	82	57	72				290	-4	-1.4%
00/01								86	71	74	64				295	5	1.7%
01/02								75	80	67	62				284	-11	-3.7%
02/03								71	80	71	60				282	-2	-0.7%
03/04								69	60	80	65				274	-8	-2.8%
04/05								70	65	60	64				259	-15	-5.5%
05/06								68	57	63	47				235	-24	-9.3%
06/07								67	58	52	56				233	-2	-0.9%
07/08								47	66	57	51				221	-12	-5.2%
08/09								44	47	66	57				214	-7	-3.2%
09/10								49	44	47	66				206	-8	-3.7%
10/11								41	49	44	47				181	-25	-12.1%
11/12								41	41	49	44				175	-6	-3.3%
12/13								39	41	41	49				170	-5	-2.9%



Building Capacity	400	
# enrolled and % of capacity		
<u>FY07</u>	<u>FY08</u>	<u>FY09</u>
233	221	214
58%	55%	54%

Seward Middle

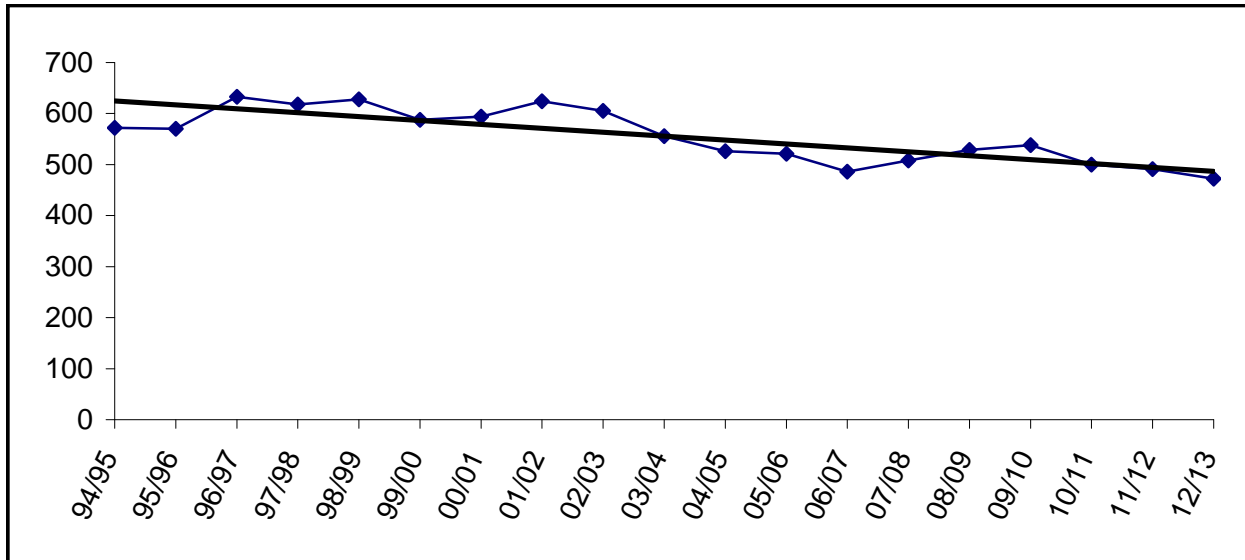
YEAR	PRE-K	K	1	2	3	4	5	6	7	8	9	10	11	12	TOTAL	# Change	% Change
94/95									85	70					155		
95/96									72	91					163	8	5.2%
96/97									79	65					144	-19	-11.7%
97/98									85	74					159	15	10.4%
98/99									69	77					146	-13	-8.2%
99/00									67	59					126	-20	-13.7%
00/01									62	70					132	6	4.8%
01/02									62	64					126	-6	-4.5%
02/03									54	67					121	-5	-4.0%
03/04									63	53					116	-5	-4.1%
04/05									51	65					116	0	0.0%
05/06									43	65					108	-8	-6.9%
06/07									45	48					93	-15	-13.9%
07/08									49	44					93	0	0.0%
08/09									41	49					90	-3	-3.2%
09/10									41	41					82	-8	-8.9%
10/11									39	41					80	-2	-2.4%
11/12									40	39					79	-1	-1.3%
12/13									36	40					76	-3	-3.8%



Old Bldg Capacity *	300	
Building Capacity *	140	
*Revised October, 2006		
# enrolled and % of capacity		
<u>FY07</u>	<u>FY08</u>	<u>FY09</u>
93	93	90
31%	31%	30%

Skyview

YEAR	PRE-K	K	1	2	3	4	5	6	7	8	9	10	11	12	TOTAL	# Change	% Change
94/95											149	153	131	139	572		
95/96											151	139	153	127	570	-2	-0.3%
96/97											179	162	146	146	633	63	11.1%
97/98											157	170	162	129	618	-15	-2.4%
98/99											162	152	163	151	628	10	1.6%
99/00											150	154	140	144	588	-40	-6.4%
00/01											167	152	143	132	594	6	1.0%
01/02											184	148	151	141	624	30	5.1%
02/03											172	166	144	123	605	-19	-3.0%
03/04											140	147	154	115	556	-49	-8.1%
04/05											151	134	132	109	526	-30	-5.4%
05/06											152	139	120	110	521	-5	-1.0%
06/07											161	125	108	92	486	-35	-6.7%
07/08											122	159	122	105	508	22	4.5%
08/09											126	122	159	122	529	21	4.1%
09/10											131	126	122	159	538	9	1.7%
10/11											121	131	126	122	500	-38	-7.1%
11/12											113	121	131	126	491	-9	-1.8%
12/13											107	113	121	131	472	-19	-3.9%

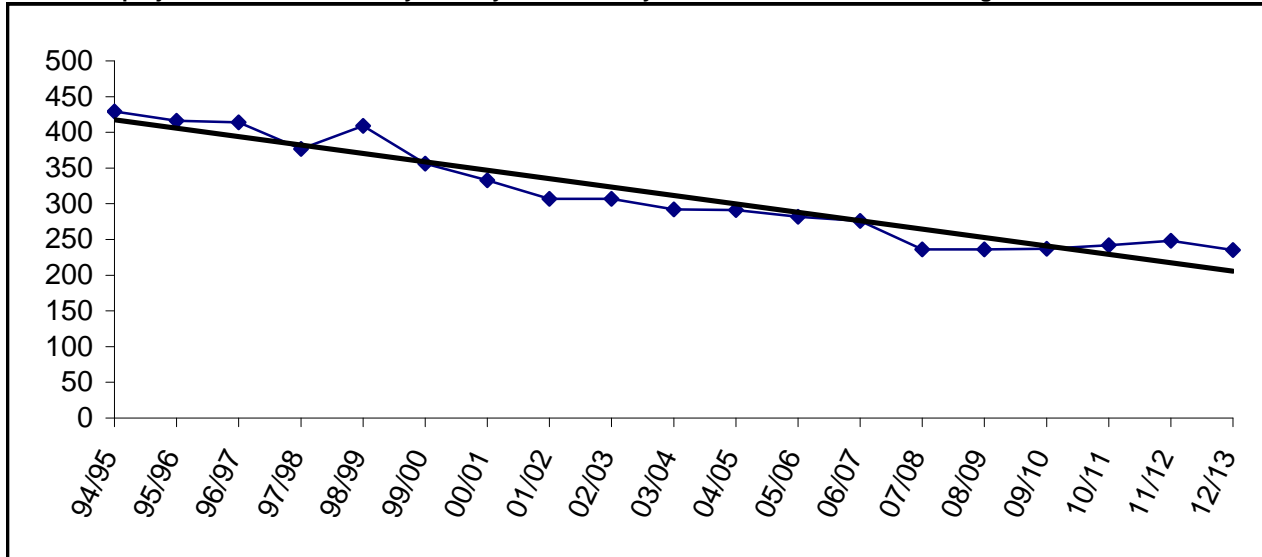


Building Capacity	600	
# enrolled and % of capacity		
<u>FY07</u>	<u>FY08</u>	<u>FY09</u>
486	508	529
81%	85%	88%

Soldotna Elementary

YEAR	PRE-K	K	1	2	3	4	5	6	7	8	9	10	11	12	TOTAL	# Change	% Change
94/95		53	63	63	55	66	58	71							429		
95/96	9	47	55	64	61	61	58	61							416	-13	-3.0%
96/97	31	47	54	56	61	59	55	51							414	-2	-0.5%
97/98	21	58	34	41	50	59	59	55							377	-37	-8.9%
98/99	22	51	65	33	51	51	66	70							409	32	8.5%
99/00	27	33	50	44	46	45	46	65							356	-53	-13.0%
00/01	27	39	34	46	45	46	44	52							333	-23	-6.5%
01/02	16	35	36	37	46	43	48	46							307	-26	-7.8%
02/03	19	36	30	37	37	51	47	50							307	0	0.0%
03/04	17	31	33	34	41	40	55	41							292	-15	-4.9%
04/05	23	31	32	31	38	40	42	54							291	-1	-0.3%
05/06	24	41	32	35	31	44	38	37							282	-9	-3.1%
06/07	33	30	48	29	30	33	36	37							276	-6	-2.1%
07/08		35	30	47	28	29	32	35							236	-40	-14.5%
08/09		35	35	30	47	28	29	32							236	0	0.0%
09/10		33	35	35	30	47	28	29							237	1	0.4%
10/11		34	33	35	35	30	47	28							242	5	2.1%
11/12		34	34	33	35	35	30	47							248	6	2.5%
12/13		34	34	34	33	35	35	30							235	-13	-5.2%

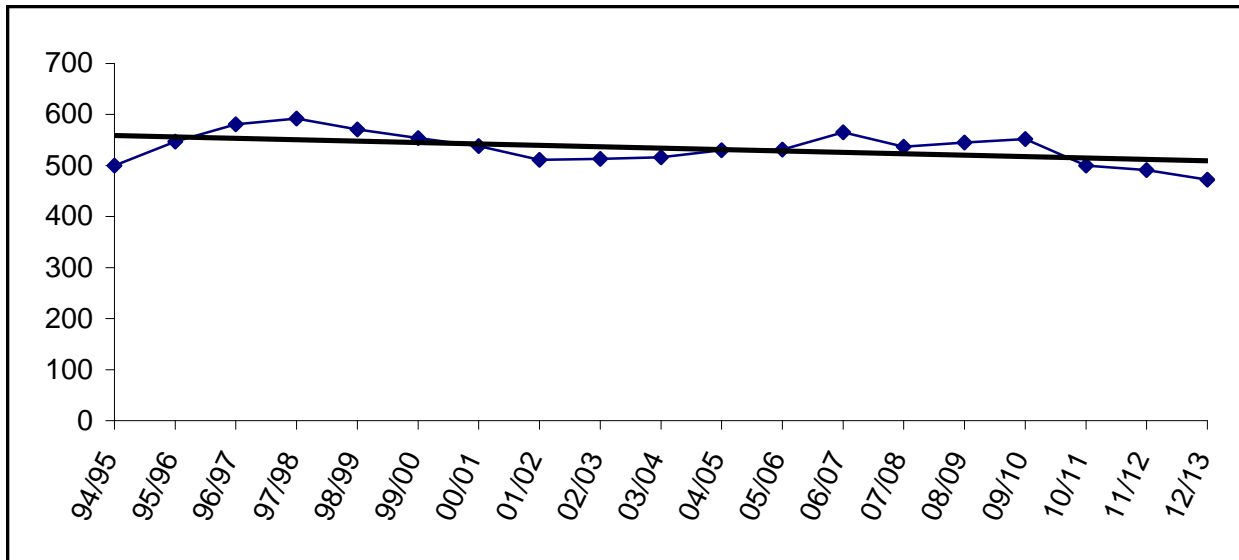
Enrollment projections for FY09 and beyond may be affected by charter school enrollment changes.



Building Capacity * 470		
*Revised October, 2006		
# enrolled and % of capacity		
<u>FY07</u>	<u>FY08</u>	<u>FY09</u>
276	236	236
59%	50%	50%

Soldotna High

YEAR	PRE-K	K	1	2	3	4	5	6	7	8	9	10	11	12	TOTAL	# Change	% Change
94/95											163	127	102	108	500		
95/96											155	169	123	100	547	47	9.4%
96/97											167	139	155	120	581	34	6.2%
97/98											152	157	127	156	592	11	1.9%
98/99											135	153	143	140	571	-21	-3.5%
99/00											170	119	125	140	554	-17	-3.0%
00/01											151	148	109	130	538	-16	-2.9%
01/02											133	138	136	104	511	-27	-5.0%
02/03											152	120	117	124	513	2	0.4%
03/04											155	142	110	109	516	3	0.6%
04/05											141	153	136	100	530	14	2.7%
05/06											131	134	141	125	531	1	0.2%
06/07											176	127	121	141	565	34	6.4%
07/08											122	173	124	118	537	-28	-5.0%
08/09											126	122	173	124	545	8	1.5%
09/10											131	126	122	173	552	7	1.3%
10/11											121	131	126	122	500	-52	-9.4%
11/12											113	121	131	126	491	-9	-1.8%
12/13											107	113	121	131	472	-19	-3.9%

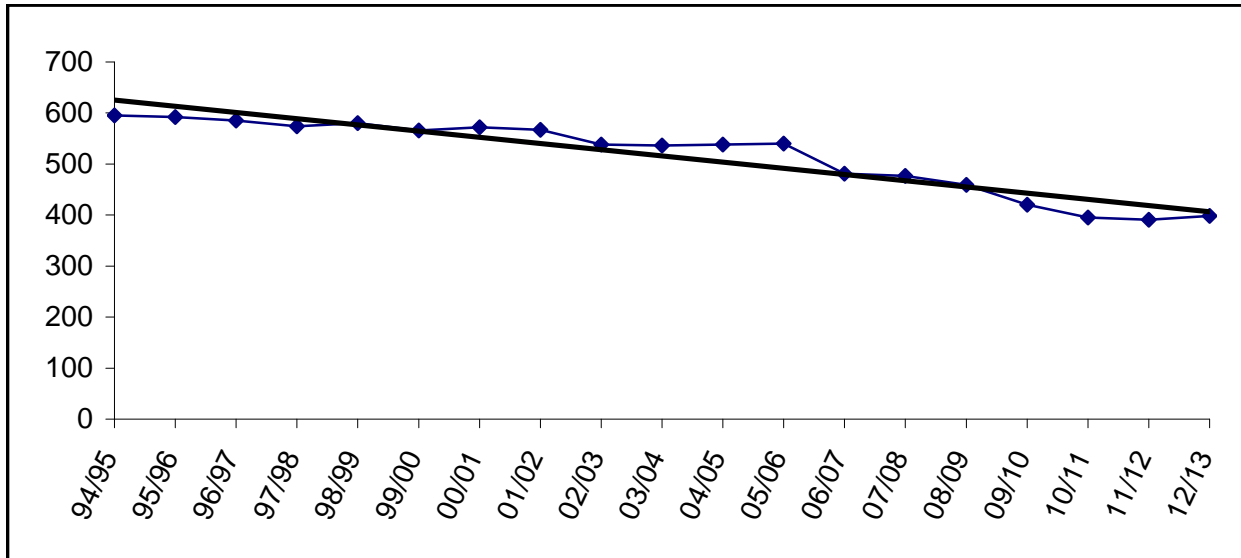


Building Capacity	800	
# enrolled and % of capacity		
<u>FY07</u>	<u>FY08</u>	<u>FY09</u>
565	537	545
71%	67%	68%



Soldotna Middle

YEAR	PRE-K	K	1	2	3	4	5	6	7	8	9	10	11	12	TOTAL	# Change	% Change
94/95									303	292					595		
95/96									296	296					592	-3	-0.5%
96/97									281	304					585	-7	-1.2%
97/98									305	269					574	-11	-1.9%
98/99									280	300					580	6	1.0%
99/00									284	282					566	-14	-2.4%
00/01									286	286					572	6	1.1%
01/02									273	294					567	-5	-0.9%
02/03								1	267	270					538	-29	-5.1%
03/04								2	271	263					536	-2	-0.4%
04/05									280	258					538	2	0.4%
05/06									254	286					540	2	0.4%
06/07									233	248					481	-59	-10.9%
07/08									244	233					477	-4	-0.8%
08/09									215	244					459	-18	-3.8%
09/10									205	215					420	-39	-8.5%
10/11									190	205					395	-25	-6.0%
11/12									201	190					391	-4	-1.0%
12/13									197	201					398	7	1.8%



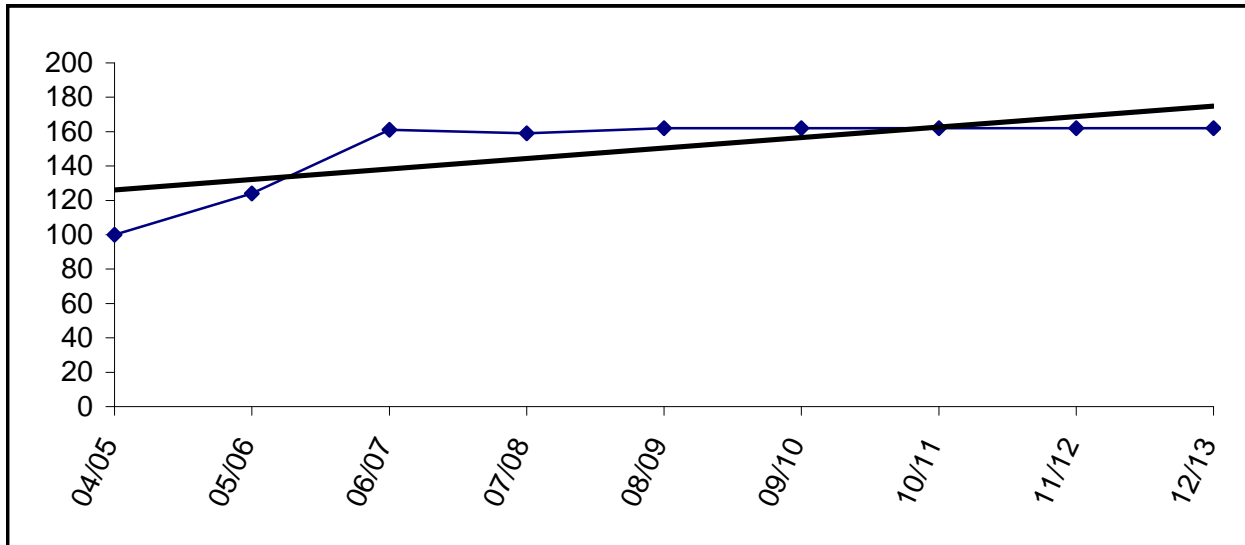
Building Capacity \* 500  
 \*Revised October, 2006

# enrolled and % of capacity

	<u>FY07</u>	<u>FY08</u>	<u>FY09</u>
# enrolled	481	477	459
% of capacity	96%	95%	92%

Soldotna Montessori Charter

YEAR	PRE-K	K	1	2	3	4	5	6	7	8	9	10	11	12	TOTAL	# Change	% Change
94/95																	
95/96																	
96/97																	
97/98																	
98/99																	
99/00																	
00/01																	
01/02																	
02/03		20	10	9	4										43		
03/04		29	22	10	19	4	2	3							89	46	107.0%
04/05		22	25	22	13	14	3	1							100	11	12.4%
05/06		21	22	24	25	11	17	4							124	24	24.0%
06/07		22	22	23	24	27	18	25							161	37	29.8%
07/08		23	22	22	23	24	27	18							159	-2	-1.2%
08/09		18	24	24	22	23	24	27							162	3	1.9%
09/10		23	20	26	24	22	23	24							162	0	0.0%
10/11		24	23	20	26	24	22	23							162	0	0.0%
11/12		23	24	23	20	26	24	22							162	0	0.0%
12/13		22	23	24	23	20	26	24							162	0	0.0%



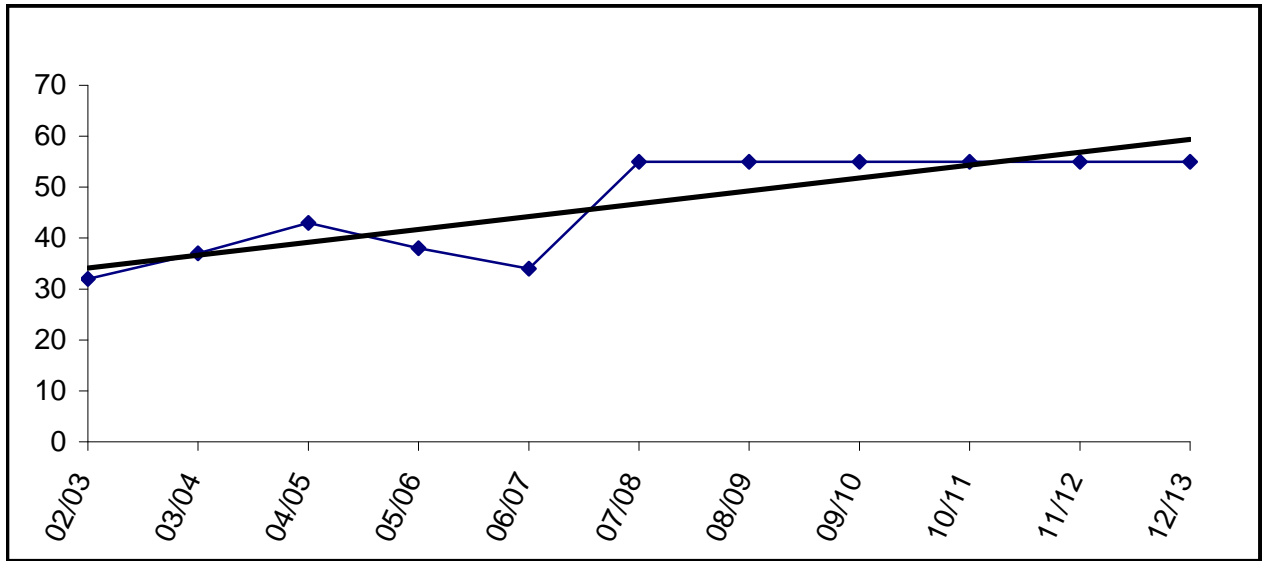
Charter schools in the district are housed according to the terms of their contract. The Board may allow them to use available space in existing facilities.

Soldotna Montessori is currently housed in Soldotna Elementary.

Enrollment for FY09 and beyond is subject to board review and approval.

Spring Creek

YEAR	PRE-K	K	1	2	3	4	5	6	7	8	9	10	11	12	TOTAL	# Change	% Change
94/95																	
95/96																	
96/97																	
97/98																	
98/99																	
99/00																	
00/01													31		31		
01/02													47		47	16	51.6%
02/03											12	5	3	12	32	-15	-31.9%
03/04											10	13	12	2	37	5	15.6%
04/05											22	9	4	8	43	6	16.2%
05/06											7	14	10	7	38	-5	-11.6%
06/07											9	10	8	7	34	-4	-10.5%
07/08											14	14	14	13	55	21	61.8%
08/09											14	14	14	13	55	0	0.0%
09/10											14	14	14	13	55	0	0.0%
10/11											14	14	14	13	55	0	0.0%
11/12											14	14	14	13	55	0	0.0%
12/13											14	14	14	13	55	0	0.0%

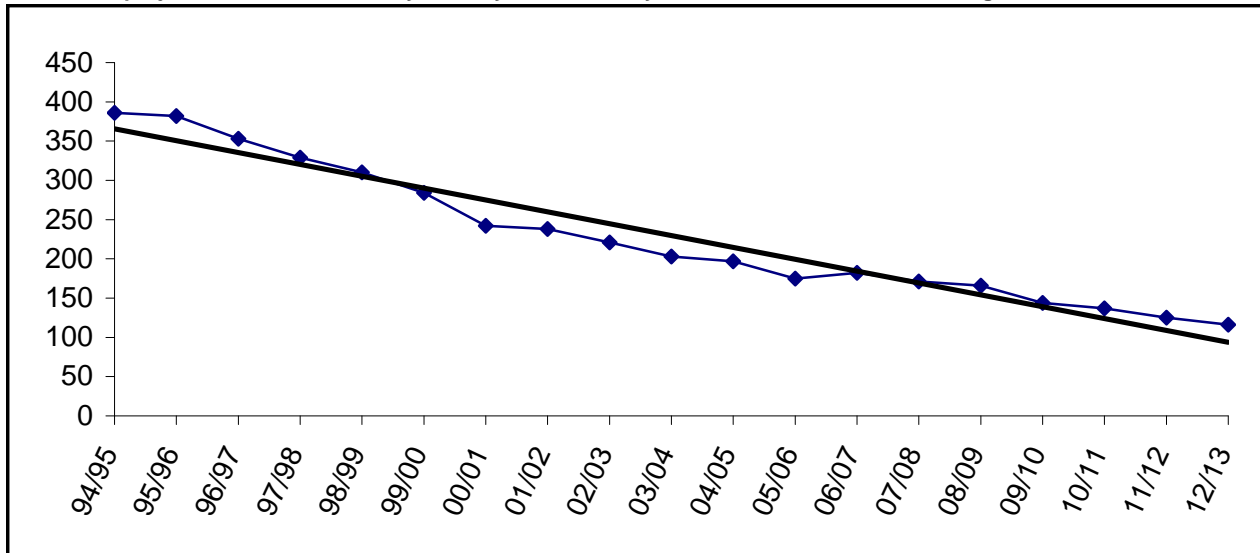


Capacity is 55 beds and funding is based on that amount.

Sterling

YEAR	PRE-K	K	1	2	3	4	5	6	7	8	9	10	11	12	TOTAL	# Change	% Change
94/95		61	47	59	47	59	62	51							386		
95/96		45	57	52	55	45	68	60							382	-4	-1.0%
96/97		49	48	52	44	54	38	68							353	-29	-7.6%
97/98		56	41	45	48	45	56	38							329	-24	-6.8%
98/99		33	47	44	40	43	42	61							310	-19	-5.8%
99/00		33	35	47	37	42	42	48							284	-26	-8.4%
00/01		28	31	31	47	31	34	40							242	-42	-14.8%
01/02		24	33	34	31	45	36	35							238	-4	-1.7%
02/03		27	18	35	32	31	44	34							221	-17	-7.1%
03/04		22	24	14	30	28	37	48							203	-18	-8.1%
04/05		28	28	28	10	32	29	42							197	-6	-3.0%
05/06		23	26	23	34	16	24	29							175	-22	-11.2%
06/07	2	13	26	29	24	38	23	27							182	7	4.0%
07/08		18	13	26	29	24	38	23							171	-11	-6.0%
08/09		18	18	13	26	29	24	38							166	-5	-2.9%
09/10		16	18	18	13	26	29	24							144	-22	-13.3%
10/11		17	16	18	18	13	26	29							137	-7	-4.9%
11/12		17	17	16	18	18	13	26							125	-12	-8.8%
12/13		17	17	17	16	18	18	13							116	-9	-7.2%

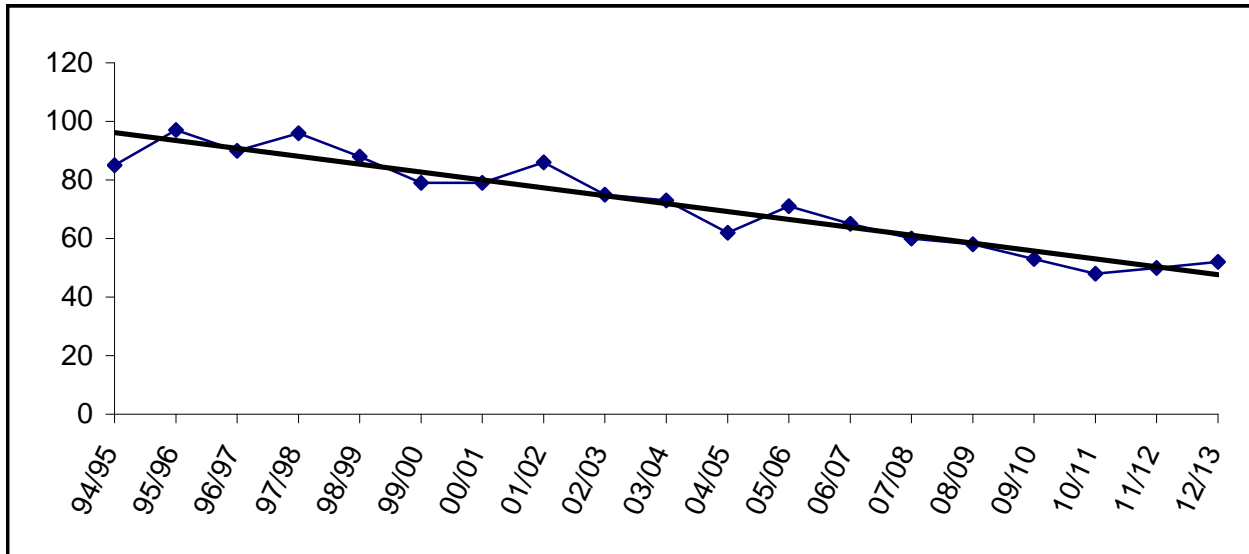
Enrollment projections for FY09 and beyond may be affected by charter school enrollment changes.



Building Capacity * 270		
*Revised October, 2006		
# enrolled and % of capacity		
<u>FY07</u>	<u>FY08</u>	<u>FY09</u>
182	171	166
67%	63%	61%

Susan B English

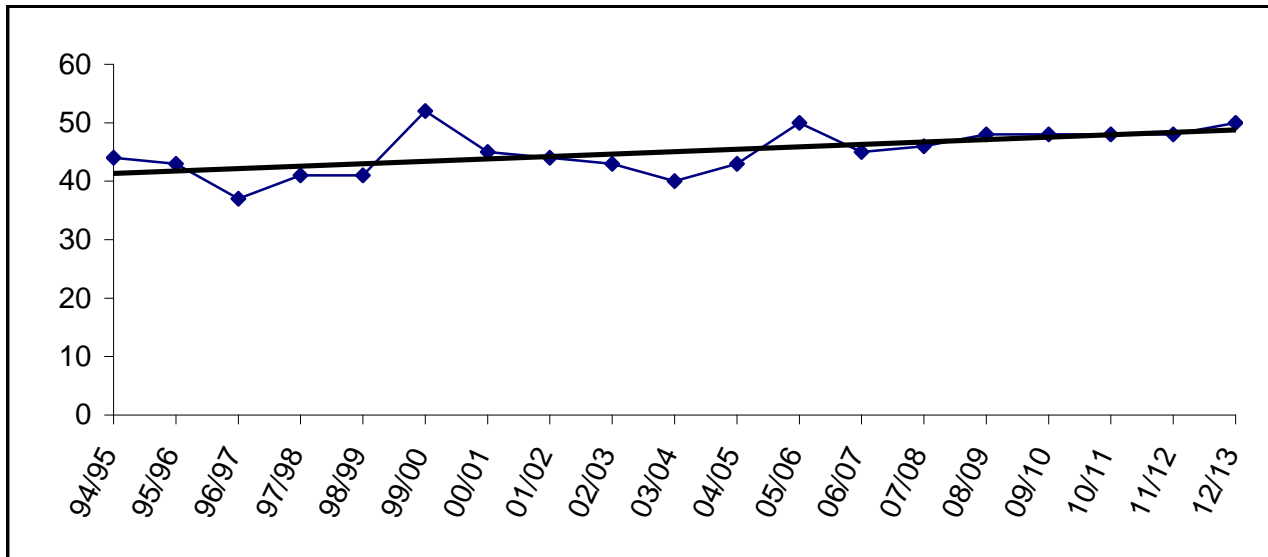
YEAR	PRE-K	K	1	2	3	4	5	6	7	8	9	10	11	12	TOTAL	# Change	% Change
94/95		7	5	6	8	6	5	7	8	8	11	2	7	5	85		
95/96		7	10	6	5	10	8	7	9	10	7	10	2	6	97	12	14.1%
96/97		6	7	9	6	5	12	6	7	7	11	7	6	1	90	-7	-7.2%
97/98		6	6	4	8	5	7	12	7	10	11	10	5	5	96	6	6.7%
98/99		6	6	6	4	12	7	7	10	6	12	3	4	5	88	-8	-8.3%
99/00		5	3	9	5	4	8	6	7	9	8	6	5	4	79	-9	-10.2%
00/01		3	5	3	9	7	3	9	4	6	11	8	8	3	79	0	0.0%
01/02		3	4	6	4	9	8	3	11	5	7	12	7	7	86	7	8.9%
02/03	1	4	3	2	3	2	8	7	2	11	5	9	12	6	75	-11	-12.8%
03/04	1	8	3	3	2	2	1	9	7	4	10	8	3	12	73	-2	-2.7%
04/05	2	0	9	4	3	1	1	2	9	8	5	9	6	3	62	-11	-15.1%
05/06	1	6	4	8	5	5	3	1	2	7	9	8	6	6	71	9	14.5%
06/07	0	1	7	3	10	4	5	5	1	1	8	7	6	7	65	-6	-8.5%
07/08		3	1	7	3	10	4	5	5	1	1	8	7	5	60	-5	-7.7%
08/09		3	3	1	7	3	10	4	5	5	1	1	8	7	58	-2	-3.3%
09/10		2	3	3	1	7	3	10	4	5	5	1	1	8	53	-5	-8.6%
10/11		3	2	3	3	1	7	3	10	4	5	5	1	1	48	-5	-9.4%
11/12		3	3	2	3	3	1	7	3	10	4	5	5	1	50	2	4.2%
12/13		3	3	3	2	3	3	1	7	3	10	4	5	5	52	2	4.0%



Building Capacity	200	
# enrolled and % of capacity		
<u>FY07</u>	<u>FY08</u>	<u>FY09</u>
65	60	58
33%	30%	29%

Tebughna

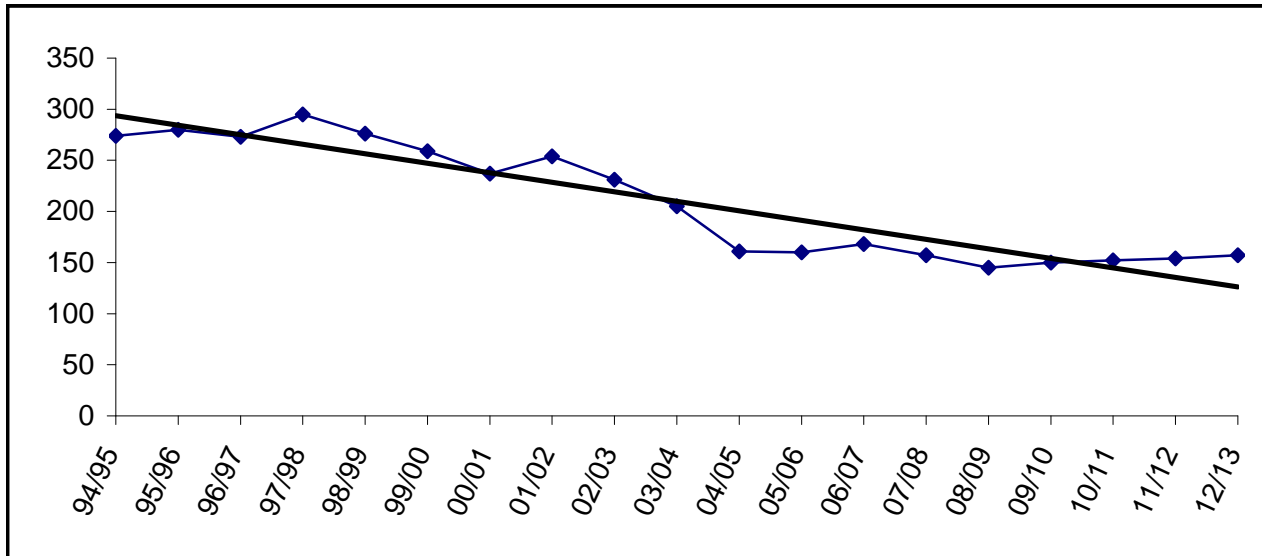
YEAR	PRE-K	K	1	2	3	4	5	6	7	8	9	10	11	12	TOTAL	# Change	% Change
94/95	3	4	4	1	3	6	3	1	3	6	1	5	2	2	44		
95/96		0	5	5	2	4	5	5	1	4	3	2	5	2	43	-1	-2.3%
96/97		5	0	4	4	1	4	3	3	0	5	3	2	3	37	-6	-14.0%
97/98		3	7	0	3	4	2	4	4	4	2	5	2	1	41	4	10.8%
98/99		3	3	5	1	3	6	4	4	4	3	2	2	1	41	0	0.0%
99/00		6	5	4	6	0	3	6	5	5	3	6	1	2	52	11	26.8%
00/01		3	5	4	4	6	1	3	6	4	3	2	4	0	45	-7	-13.5%
01/02		6	1	5	3	3	6	2	3	6	3	3	2	1	44	-1	-2.2%
02/03		4	5	2	4	2	4	7	4	3	3	2	1	2	43	-1	-2.3%
03/04		3	3	6	3	4	4	5	6	1	4	0	1	0	40	-3	-7.0%
04/05		8	3	2	5	5	3	5	5	5	0	0	2	0	43	3	7.5%
05/06		4	12	4	2	7	5	3	5	4	4	0	0	0	50	7	16.3%
06/07		3	4	9	4	1	7	4	1	3	3	3	2	1	45	-5	-10.0%
07/08		3	3	4	9	4	1	7	4	1	3	3	3	1	46	1	2.2%
08/09		3	3	3	4	9	4	1	7	4	1	3	3	3	48	2	4.3%
09/10		3	3	3	3	4	9	4	1	7	4	1	3	3	48	0	0.0%
10/11		3	3	3	3	3	4	9	4	1	7	4	1	3	48	0	0.0%
11/12		3	3	3	3	3	3	4	9	4	1	7	4	1	48	0	0.0%
12/13		3	3	3	3	3	3	3	4	9	4	1	7	4	50	2	4.2%



Building Capacity	125	
# enrolled and % of capacity		
<u>FY07</u>	<u>FY08</u>	<u>FY09</u>
45	46	48
36%	37%	38%

Tustumena

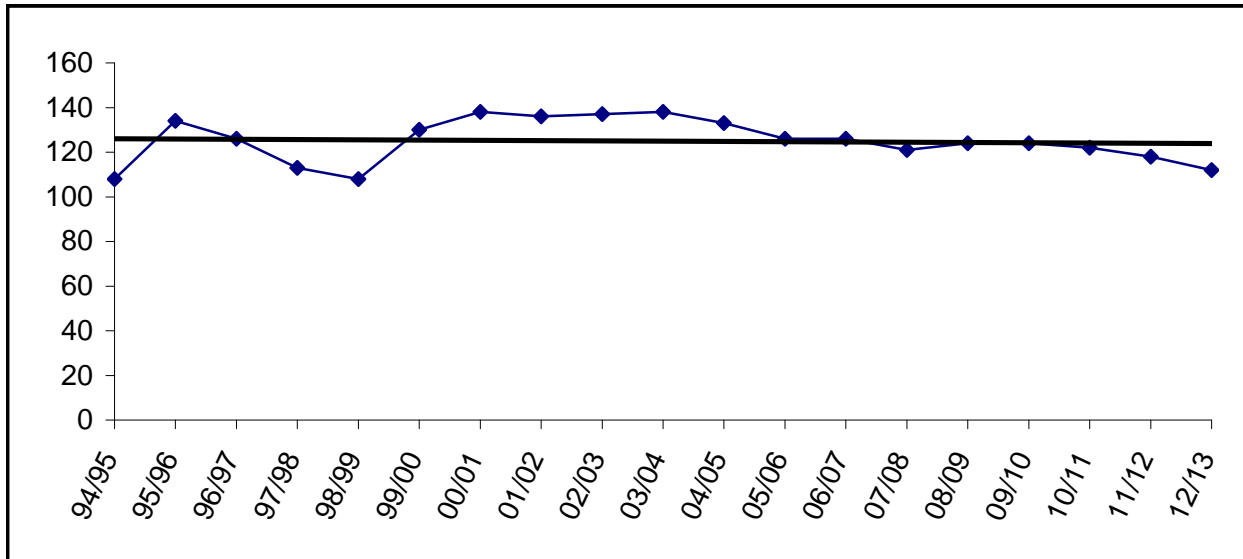
YEAR	PRE-K	K	1	2	3	4	5	6	7	8	9	10	11	12	TOTAL	# Change	% Change
94/95		37	28	35	49	32	45	48							274		
95/96		41	38	32	41	48	35	45							280	6	2.2%
96/97		33	44	41	31	38	48	38							273	-7	-2.5%
97/98		37	36	52	40	32	48	50							295	22	8.1%
98/99		31	42	38	46	42	34	43							276	-19	-6.4%
99/00		26	25	41	44	46	38	39							259	-17	-6.2%
00/01		24	25	22	38	46	44	38							237	-22	-8.5%
01/02		24	29	35	25	45	48	48							254	17	7.2%
02/03		21	28	32	32	26	42	50							231	-23	-9.1%
03/04		18	20	30	32	31	27	47							205	-26	-11.3%
04/05		17	15	17	28	31	24	29							161	-44	-21.5%
05/06		19	21	15	21	32	26	26							160	-1	-0.6%
06/07		25	19	21	20	19	35	29							168	8	5.0%
07/08		21	25	19	20	20	18	34							157	-11	-6.5%
08/09		22	21	25	19	20	20	18							145	-12	-7.6%
09/10		23	22	21	25	19	20	20							150	5	3.4%
10/11		22	23	22	21	25	19	20							152	2	1.3%
11/12		22	22	23	22	21	25	19							154	2	1.3%
12/13		22	22	22	23	22	21	25							157	3	1.9%



Building Capacity	400		
# enrolled and % of capacity			
	<u>FY07</u>	<u>FY08</u>	<u>FY09</u>
	168	157	145
	42%	39%	36%

Voznesenka

YEAR	PRE-K	K	1	2	3	4	5	6	7	8	9	10	11	12	TOTAL	# Change	% Change
94/95		13	11	11	10	13	8	5	14	6	8	5	2	2	108		
95/96		9	17	12	16	12	15	11	10	14	7	4	5	2	134	26	24.1%
96/97		15	8	15	12	15	11	12	9	7	12	3	3	4	126	-8	-6.0%
97/98		9	11	8	12	12	12	8	13	8	11	5	1	3	113	-13	-10.3%
98/99		11	6	14	8	11	9	13	8	11	8	3	4	2	108	-5	-4.4%
99/00		16	12	9	12	9	13	10	15	11	8	7	3	5	130	22	20.4%
00/01		11	17	11	9	13	9	13	16	12	11	11	3	2	138	8	6.2%
01/02		9	13	13	10	9	11	10	15	14	12	10	4	6	136	-2	-1.4%
02/03		13	10	12	14	11	7	10	12	13	15	10	8	2	137	1	0.7%
03/04		5	13	10	11	14	11	8	12	13	12	14	9	6	138	1	0.7%
04/05		6	8	11	9	11	13	11	10	12	12	11	11	8	133	-5	-3.6%
05/06		11	5	8	11	9	10	12	11	10	11	10	10	8	126	-7	-5.3%
06/07		12	10	6	7	12	11	10	14	12	9	9	7	7	126	0	0.0%
07/08		4	12	10	6	7	12	11	10	14	12	9	8	6	121	-5	-4.0%
08/09		9	4	12	10	6	7	12	11	10	14	12	9	8	124	3	2.5%
09/10		8	9	4	12	10	6	7	12	11	10	14	12	9	124	0	0.0%
10/11		7	8	9	4	12	10	6	7	12	11	10	14	12	122	-2	-1.6%
11/12		8	7	8	9	4	12	10	6	7	12	11	10	14	118	-4	-3.3%
12/13		8	8	7	8	9	4	12	10	6	7	12	11	10	112	-6	-5.1%



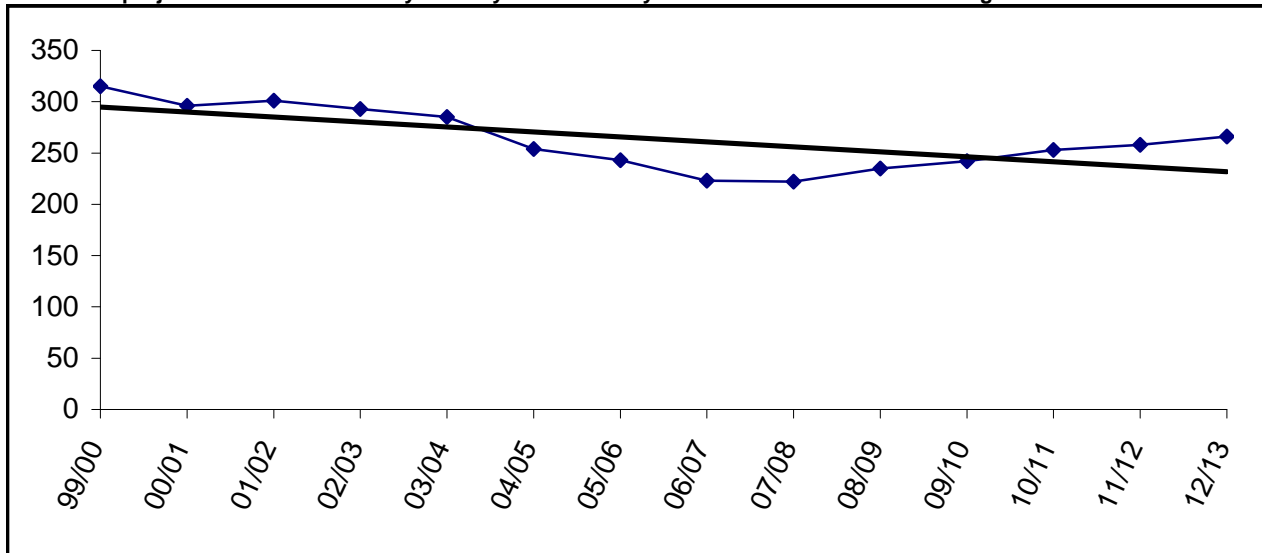
Building Capacity	150	
# enrolled and % of capacity		
<u>FY07</u>	<u>FY08</u>	<u>FY09</u>
126	121	124
84%	81%	83%



West Homer

YEAR	PRE-K	K	1	2	3	4	5	6	7	8	9	10	11	12	TOTAL	# Change	% Change
94/95																	
95/96																	
96/97																	
97/98					90	98	63	87							338		
98/99					78	79	89	64							310	-28	-8.3%
99/00					87	67	75	86							315	5	1.6%
00/01					70	80	69	77							296	-19	-6.0%
01/02					72	76	82	71							301	5	1.7%
02/03					62	74	75	82							293	-8	-2.7%
03/04					64	67	66	88							285	-8	-2.7%
04/05					51	61	72	70							254	-31	-10.9%
05/06					65	47	61	70							243	-11	-4.3%
06/07					58	59	48	58							223	-20	-8.2%
07/08					63	56	57	46							222	-1	-0.4%
08/09					59	63	56	57							235	13	5.9%
09/10					64	59	63	56							242	7	3.0%
10/11					67	64	59	63							253	11	4.5%
11/12					68	67	64	59							258	5	2.0%
12/13					67	68	67	64							266	8	3.1%

Enrollment projections for FY09 and beyond may be affected by charter school enrollment changes.



Building Capacity * 450		
*Revised October, 2006		
# enrolled and % of capacity		
<u>FY07</u>	<u>FY08</u>	<u>FY09</u>
223	222	235
50%	49%	52%

FY08 Enrollment Projection

	Pre-K	K	1	2	3	4	5	6	7	8	9	10	11	12	Projection	FY07 on 10-27-06	Difference
Aurora Borealis Charter	0	24	24	23	22	22	17	22	15	14	0	0	0	0	183	178	5
Chapman	0	15	20	10	15	14	13	17	8	10	0	0	0	0	122	119	3
Connections	0	54	58	61	63	57	67	47	63	65	64	83	84	91	857	877	(20)
Cooper Landing	0	2	2	1	1	0	2	2	0	0	0	0	0	0	10	10	0
Fireweed Academy Charter	0	13	13	13	13	13	13	12	0	0	0	0	0	0	90	66	24
Homer Flex	0	0	0	0	0	0	0	0	0	0	6	6	11	13	36	39	(3)
Homer High	0	0	0	0	0	0	0	0	0	0	112	122	123	107	464	470	(6)
Homer Middle	0	0	0	0	0	0	0	0	83	104	0	0	0	0	187	211	(24)
Hope	0	1	1	0	1	1	1	1	1	1	2	3	1	3	17	16	1
Kachemak Selo	0	7	10	8	7	6	10	6	4	8	4	6	6	4	86	89	(3)
Kaleidoscope Charter	0	31	31	30	48	31	25	0	0	0	0	0	0	0	196	159	37
K-Beach	0	59	63	64	58	68	62	69	0	0	0	0	0	0	443	446	(3)
Kenai Alternative	0	0	0	0	0	0	0	0	0	0	32	10	20	21	83	87	(4)
Kenai Central High	0	0	0	0	0	0	0	0	0	0	144	144	137	117	542	518	24
Kenai Middle	0	0	0	0	0	0	0	99	117	136	0	0	0	0	352	390	(38)
Kenai Youth Facility	0	0	0	0	0	0	0	0	0	2	0	4	3	1	10	13	(3)
McNeil Canyon	0	16	16	21	17	20	18	12	0	0	0	0	0	0	120	121	(1)
Moose Pass	0	2	1	5	1	4	3	4	4	2	0	0	0	0	26	27	(1)
Mountain View	0	0	0	0	55	61	64	0	0	0	0	0	0	0	180	236	(56)
Nanwalek	0	5	5	6	4	3	7	5	3	4	9	3	7	3	64	64	0
Nikiski Middle/Senior	0	0	0	0	0	0	0	0	72	69	69	62	64	55	391	376	15
Nikiski North Star	0	46	55	40	57	57	65	48	0	0	0	0	0	0	368	408	(40)
Nikolaevsk	0	7	4	9	3	5	2	6	5	2	3	7	6	0	59	60	(1)
Ninilchik	0	7	4	9	16	17	4	10	16	8	14	19	10	17	151	159	(8)
Paul Banks	0	67	64	59	0	0	0	0	0	0	0	0	0	0	190	201	(11)
Port Graham	0	1	2	1	1	1	3	2	1	2	2	5	0	0	21	20	1
Razdolna	0	4	7	2	3	5	1	2	4	2	5	2	0	0	37	36	1
Redoubt	0	46	53	41	66	49	55	54	0	0	0	0	0	0	364	380	(16)
Sears	0	77	70	61	0	0	0	0	0	0	0	0	0	0	208	206	2
Seward Elem	0	33	34	32	37	35	37	39	0	0	0	0	0	0	247	268	(21)
Seward High	0	0	0	0	0	0	0	0	0	0	47	66	57	51	221	233	(12)
Seward Middle	0	0	0	0	0	0	0	0	49	44	0	0	0	0	93	93	0
Skyview	0	0	0	0	0	0	0	0	0	0	122	159	122	105	508	486	22
Soldotna Elem	0	35	30	47	28	29	32	35	0	0	0	0	0	0	236	276	(40)
Soldotna High	0	0	0	0	0	0	0	0	0	0	122	173	124	118	537	565	(28)
Soldotna Middle	0	0	0	0	0	0	0	0	244	233	0	0	0	0	477	481	(4)
Soldotna Montessori Charter	0	23	22	22	23	24	27	18	0	0	0	0	0	0	159	161	(2)
Spring Creek	0	0	0	0	0	0	0	0	0	0	14	14	14	13	55	34	21
Sterling	0	18	13	26	29	24	38	23	0	0	0	0	0	0	171	182	(11)
Susan B English	0	3	1	7	3	10	4	5	5	1	1	8	7	5	60	65	(5)
Tebughna	0	3	3	4	9	4	1	7	4	1	3	3	3	1	46	45	1
Tustumena	0	21	25	19	20	20	18	34	0	0	0	0	0	0	157	168	(11)
Voznesenka	0	4	12	10	6	7	12	11	10	14	12	9	8	6	121	126	(5)
West Homer	0	0	0	0	63	56	57	46	0	0	0	0	0	0	222	223	(1)
	0	624	643	631	669	643	658	636	708	722	787	908	807	731	9,167	9,388	(221)

FY09 Enrollment Projection

	Pre-K	K	1	2	3	4	5	6	7	8	9	10	11	12	Projection	FY07 on 10-27-06	Difference
Aurora Borealis Charter	0	31	24	24	23	22	22	17	22	15	0	0	0	0	200	178	22
Chapman	0	15	15	20	10	15	14	13	17	8	0	0	0	0	127	119	8
Connections	0	55	59	62	64	58	68	48	64	66	65	84	85	92	870	877	(7)
Cooper Landing	0	2	2	2	1	1	0	2	2	0	0	0	0	0	12	10	2
Fireweed Academy Charter	0	20	20	19	14	13	13	13	0	0	0	0	0	0	112	66	46
Homer Flex	0	0	0	0	0	0	0	0	0	0	6	6	11	13	36	39	(3)
Homer High	0	0	0	0	0	0	0	0	0	0	114	112	122	123	471	470	1
Homer Middle	0	0	0	0	0	0	0	0	70	83	0	0	0	0	153	211	(58)
Hope	0	1	1	1	0	1	1	1	1	1	1	2	3	1	15	16	(1)
Kachemak Selo	0	9	7	10	8	7	6	10	6	4	8	6	4	2	87	89	(2)
Kaleidoscope Charter	0	32	34	37	30	48	31	0	0	0	0	0	0	0	212	159	53
K-Beach	0	61	59	63	64	58	68	62	0	0	0	0	0	0	435	446	(11)
Kenai Alternative	0	0	0	0	0	0	0	0	0	0	17	32	10	20	79	87	(8)
Kenai Central High	0	0	0	0	0	0	0	0	0	0	136	144	144	137	561	518	43
Kenai Middle	0	0	0	0	0	0	0	64	99	117	0	0	0	0	280	390	(110)
Kenai Youth Facility	0	0	0	0	0	0	0	0	0	2	0	4	3	1	10	13	(3)
McNeil Canyon	0	16	16	16	21	17	20	18	0	0	0	0	0	0	124	121	3
Moose Pass	0	3	2	1	5	1	4	3	4	4	0	0	0	0	27	27	0
Mountain View	0	0	0	0	61	55	61	0	0	0	0	0	0	0	177	236	(59)
Nanwalek	0	5	5	5	6	4	3	7	5	3	4	9	3	7	66	64	2
Nikiski Middle/Senior	0	0	0	0	0	0	0	0	48	72	69	69	62	64	384	376	8
Nikiski North Star	0	47	46	55	40	57	57	65	0	0	0	0	0	0	367	408	(41)
Nikolaevsk	0	7	7	4	9	3	5	2	6	5	2	3	7	6	66	60	6
Ninilchik	0	7	7	4	9	16	17	4	10	16	8	14	19	10	141	159	(18)
Paul Banks	0	68	67	64	0	0	0	0	0	0	0	0	0	0	199	201	(2)
Port Graham	0	2	1	2	1	1	1	3	2	1	2	2	5	0	23	20	3
Razdolna	0	4	4	7	2	3	5	1	2	4	2	5	2	0	41	36	5
Redoubt	0	47	46	53	41	66	49	55	0	0	0	0	0	0	357	380	(23)
Sears	0	79	77	70	0	0	0	0	0	0	0	0	0	0	226	206	20
Seward Elem	0	34	33	34	32	37	35	37	0	0	0	0	0	0	242	268	(26)
Seward High	0	0	0	0	0	0	0	0	0	0	44	47	66	57	214	233	(19)
Seward Middle	0	0	0	0	0	0	0	0	41	49	0	0	0	0	90	93	(3)
Skyview	0	0	0	0	0	0	0	0	0	0	126	122	159	122	529	486	43
Soldotna Elem	0	35	35	30	47	28	29	32	0	0	0	0	0	0	236	276	(40)
Soldotna High	0	0	0	0	0	0	0	0	0	0	126	122	173	124	545	565	(20)
Soldotna Middle	0	0	0	0	0	0	0	0	215	244	0	0	0	0	459	481	(22)
Soldotna Montessori Charter	0	18	24	24	22	23	24	27	0	0	0	0	0	0	162	161	1
Spring Creek	0	0	0	0	0	0	0	0	0	0	14	14	14	13	55	34	21
Sterling	0	18	18	13	26	29	24	38	0	0	0	0	0	0	166	182	(16)
Susan B English	0	3	3	1	7	3	10	4	5	5	1	1	8	7	58	65	(7)
Tebughna	0	3	3	3	4	9	4	1	7	4	1	3	3	3	48	45	3
Tustumena	0	22	21	25	19	20	20	18	0	0	0	0	0	0	145	168	(23)
Voznesenka	0	9	4	12	10	6	7	12	11	10	14	12	9	8	124	126	(2)
West Homer	0	0	0	0	59	63	56	57	0	0	0	0	0	0	235	223	12
	0	653	640	661	635	664	654	614	637	713	760	813	912	810	9,166	9,388	(222)

FY10 Enrollment Projection

	Pre-K	K	1	2	3	4	5	6	7	8	9	10	11	12	Projection	FY07 on 10-27-06	Difference
Aurora Borealis Charter	0	22	24	24	24	23	22	22	17	22	0	0	0	0	200	178	22
Chapman	0	17	15	15	20	10	15	14	13	17	0	0	0	0	136	119	17
Connections	0	56	60	63	65	59	69	49	65	67	66	85	86	93	883	877	6
Cooper Landing	0	2	2	2	2	1	1	0	2	2	0	0	0	0	14	10	4
Fireweed Academy Charter	0	20	20	19	13	14	13	13	0	0	0	0	0	0	112	66	46
Homer Flex	0	0	0	0	0	0	0	0	0	0	6	6	11	13	36	39	(3)
Homer High	0	0	0	0	0	0	0	0	0	0	91	114	112	122	439	470	(31)
Homer Middle	0	0	0	0	0	0	0	0	88	70	0	0	0	0	158	211	(53)
Hope	0	1	1	1	1	0	1	1	1	1	1	1	2	3	15	16	(1)
Kachemak Selo	0	9	9	7	10	8	7	6	10	6	4	6	5	2	89	89	0
Kaleidoscope Charter	0	31	32	34	37	30	48	0	0	0	0	0	0	0	212	159	53
K-Beach	0	61	61	59	63	64	58	68	0	0	0	0	0	0	434	446	(12)
Kenai Alternative	0	0	0	0	0	0	0	0	0	0	20	17	32	10	79	87	(8)
Kenai Central High	0	0	0	0	0	0	0	0	0	0	117	136	144	144	541	518	23
Kenai Middle	0	0	0	0	0	0	0	61	64	99	0	0	0	0	224	390	(166)
Kenai Youth Facility	0	0	0	0	0	0	0	0	0	2	0	4	3	1	10	13	(3)
McNeil Canyon	0	16	16	16	16	21	17	20	0	0	0	0	0	0	122	121	1
Moose Pass	0	2	3	2	1	5	1	4	3	4	0	0	0	0	25	27	(2)
Mountain View	0	0	0	0	70	61	55	0	0	0	0	0	0	0	186	236	(50)
Nanwalek	0	5	5	5	5	6	4	3	7	5	3	4	9	3	64	64	0
Nikiski Middle/Senior	0	0	0	0	0	0	0	0	65	48	72	69	69	62	385	376	9
Nikiski North Star	0	49	47	46	55	40	57	57	0	0	0	0	0	0	351	408	(57)
Nikolaevsk	0	7	7	7	4	9	3	5	2	6	5	2	3	7	67	60	7
Ninilchik	0	6	7	7	4	9	16	17	4	10	16	8	14	19	137	159	(22)
Paul Banks	0	67	68	67	0	0	0	0	0	0	0	0	0	0	202	201	1
Port Graham	0	2	2	1	2	1	1	1	3	2	1	2	2	5	25	20	5
Razdolna	0	5	4	4	7	2	3	5	1	2	4	2	5	2	46	36	10
Redoubt	0	49	47	46	53	41	66	49	0	0	0	0	0	0	351	380	(29)
Sears	0	76	79	77	0	0	0	0	0	0	0	0	0	0	232	206	26
Seward Elem	0	34	34	33	34	32	37	35	0	0	0	0	0	0	239	268	(29)
Seward High	0	0	0	0	0	0	0	0	0	0	49	44	47	66	206	233	(27)
Seward Middle	0	0	0	0	0	0	0	0	41	41	0	0	0	0	82	93	(11)
Skyview	0	0	0	0	0	0	0	0	0	0	131	126	122	159	538	486	52
Soldotna Elem	0	33	35	35	30	47	28	29	0	0	0	0	0	0	237	276	(39)
Soldotna High	0	0	0	0	0	0	0	0	0	0	131	126	122	173	552	565	(13)
Soldotna Middle	0	0	0	0	0	0	0	0	205	215	0	0	0	0	420	481	(61)
Soldotna Montessori Charter	0	23	20	26	24	22	23	24	0	0	0	0	0	0	162	161	1
Spring Creek	0	0	0	0	0	0	0	0	0	0	14	14	14	13	55	34	21
Sterling	0	16	18	18	13	26	29	24	0	0	0	0	0	0	144	182	(38)
Susan B English	0	2	3	3	1	7	3	10	4	5	5	1	1	8	53	65	(12)
Tebughna	0	3	3	3	3	4	9	4	1	7	4	1	3	3	48	45	3
Tustumena	0	23	22	21	25	19	20	20	0	0	0	0	0	0	150	168	(18)
Voznesenka	0	8	9	4	12	10	6	7	12	11	10	14	12	9	124	126	(2)
West Homer	0	0	0	0	64	59	63	56	0	0	0	0	0	0	242	223	19
	0	645	653	645	658	630	675	604	608	642	750	782	818	917	9,027	9,388	(361)

FY11 Enrollment Projection

	Pre-K	K	1	2	3	4	5	6	7	8	9	10	11	12	Projection	FY07 on 10-27-06	Difference
Aurora Borealis Charter	0	22	22	24	24	24	23	22	22	17	0	0	0	0	200	178	22
Chapman	0	16	17	15	15	20	10	15	14	13	0	0	0	0	135	119	16
Connections	0	57	61	64	66	60	70	50	66	68	67	86	87	94	896	877	19
Cooper Landing	0	2	2	2	2	2	1	1	0	2	0	0	0	0	14	10	4
Fireweed Academy Charter	0	20	20	20	12	13	14	13	0	0	0	0	0	0	112	66	46
Homer Flex	0	0	0	0	0	0	0	0	0	0	6	6	11	13	36	39	(3)
Homer High	0	0	0	0	0	0	0	0	0	0	87	91	114	112	404	470	(66)
Homer Middle	0	0	0	0	0	0	0	0	89	88	0	0	0	0	177	211	(34)
Hope	0	1	1	1	1	1	0	1	1	1	1	1	1	2	13	16	(3)
Kachemak Selo	0	8	9	9	7	10	8	7	6	10	6	6	5	3	94	89	5
Kaleidoscope Charter	0	36	38	37	34	37	30	0	0	0	0	0	0	0	212	159	53
K-Beach	0	60	61	61	59	63	64	58	0	0	0	0	0	0	426	446	(20)
Kenai Alternative	0	0	0	0	0	0	0	0	0	0	18	20	17	32	87	87	0
Kenai Central High	0	0	0	0	0	0	0	0	0	0	99	117	136	144	496	518	(22)
Kenai Middle	0	0	0	0	0	0	0	55	61	64	0	0	0	0	180	390	(210)
Kenai Youth Facility	0	0	0	0	0	0	0	0	2	0	4	3	1	1	10	13	(3)
McNeil Canyon	0	16	16	16	16	16	21	17	0	0	0	0	0	0	118	121	(3)
Moose Pass	0	2	2	3	2	1	5	1	4	3	0	0	0	0	23	27	(4)
Mountain View	0	0	0	0	77	70	61	0	0	0	0	0	0	0	208	236	(28)
Nanwalek	0	5	5	5	5	5	6	4	3	7	5	3	4	9	66	64	2
Nikiski Middle/Senior	0	0	0	0	0	0	0	0	57	65	48	72	69	69	380	376	4
Nikiski North Star	0	47	49	47	46	55	40	57	0	0	0	0	0	0	341	408	(67)
Nikolaevsk	0	7	7	7	7	4	9	3	5	2	6	5	2	3	67	60	7
Ninilchik	0	7	6	7	7	4	9	16	17	4	10	16	8	14	125	159	(34)
Paul Banks	0	67	67	68	0	0	0	0	0	0	0	0	0	0	202	201	1
Port Graham	0	2	2	2	1	2	1	1	1	3	2	1	2	2	22	20	2
Razdolna	0	4	5	4	4	7	2	3	5	1	2	4	2	5	48	36	12
Redoubt	0	47	49	47	46	53	41	66	0	0	0	0	0	0	349	380	(31)
Sears	0	77	76	79	0	0	0	0	0	0	0	0	0	0	232	206	26
Seward Elem	0	34	34	34	33	34	32	37	0	0	0	0	0	0	238	268	(30)
Seward High	0	0	0	0	0	0	0	0	0	0	41	49	44	47	181	233	(52)
Seward Middle	0	0	0	0	0	0	0	0	39	41	0	0	0	0	80	93	(13)
Skyview	0	0	0	0	0	0	0	0	0	0	121	131	126	122	500	486	14
Soldotna Elem	0	34	33	35	35	30	47	28	0	0	0	0	0	0	242	276	(34)
Soldotna High	0	0	0	0	0	0	0	0	0	0	121	131	126	122	500	565	(65)
Soldotna Middle	0	0	0	0	0	0	0	0	190	205	0	0	0	0	395	481	(86)
Soldotna Montessori Charter	0	24	23	20	26	24	22	23	0	0	0	0	0	0	162	161	1
Spring Creek	0	0	0	0	0	0	0	0	0	0	14	14	14	13	55	34	21
Sterling	0	17	16	18	18	13	26	29	0	0	0	0	0	0	137	182	(45)
Susan B English	0	3	2	3	3	1	7	3	10	4	5	5	1	1	48	65	(17)
Tebughna	0	3	3	3	3	3	4	9	4	1	7	4	1	3	48	45	3
Tustumena	0	22	23	22	21	25	19	20	0	0	0	0	0	0	152	168	(16)
Voznesenka	0	7	8	9	4	12	10	6	7	12	11	10	14	12	122	126	(4)
West Homer	0	0	0	0	67	64	59	63	0	0	0	0	0	0	253	223	30
	0	647	657	662	641	653	641	608	601	613	677	776	787	823	8,786	9,388	(602)

FY12 Enrollment Projection

	Pre-K	K	1	2	3	4	5	6	7	8	9	10	11	12	Projection	FY07 on 10-27-06	Difference
Aurora Borealis Charter	0	19	20	22	24	24	24	23	22	22	0	0	0	0	200	178	22
Chapman	0	16	16	17	15	15	20	10	15	14	0	0	0	0	138	119	19
Connections	0	58	62	65	67	61	71	51	67	69	68	87	88	95	909	877	32
Cooper Landing	0	2	2	2	2	2	2	1	1	0	0	0	0	0	14	10	4
Fireweed Academy Charter	0	21	20	20	12	12	13	14	0	0	0	0	0	0	112	66	46
Homer Flex	0	0	0	0	0	0	0	0	0	0	6	6	11	13	36	39	(3)
Homer High	0	0	0	0	0	0	0	0	0	0	101	87	91	114	393	470	(77)
Homer Middle	0	0	0	0	0	0	0	0	93	89	0	0	0	0	182	211	(29)
Hope	0	1	1	1	1	1	1	0	1	1	1	1	1	1	12	16	(4)
Kachemak Selo	0	9	8	9	9	7	10	8	7	6	10	6	5	2	96	89	7
Kaleidoscope Charter	0	34	32	38	37	34	37	0	0	0	0	0	0	0	212	159	
K-Beach	0	61	60	61	61	59	63	64	0	0	0	0	0	0	429	446	(17)
Kenai Alternative	0	0	0	0	0	0	0	0	0	0	15	18	20	17	70	87	(17)
Kenai Central High	0	0	0	0	0	0	0	0	0	0	64	99	117	136	416	518	(102)
Kenai Middle	0	0	0	0	0	0	0	61	55	61	0	0	0	0	177	390	(213)
Kenai Youth Facility	0	0	0	0	0	0	0	0	0	2	0	4	3	1	10	13	(3)
McNeil Canyon	0	16	16	16	16	16	16	21	0	0	0	0	0	0	117	121	(4)
Moose Pass	0	2	2	2	3	2	1	5	1	4	0	0	0	0	22	27	(5)
Mountain View	0	0	0	0	79	77	70	0	0	0	0	0	0	0	226	236	(10)
Nanwalek	0	5	5	5	5	5	5	6	4	3	7	5	3	4	62	64	(2)
Nikiski Middle/Senior	0	0	0	0	0	0	0	0	57	57	65	48	72	69	368	376	(8)
Nikiski North Star	0	48	47	49	47	46	55	40	0	0	0	0	0	0	332	408	(76)
Nikolaevsk	0	6	7	7	7	7	4	9	3	5	2	6	5	2	70	60	10
Ninilchik	0	7	7	6	7	7	4	9	16	17	4	10	16	8	118	159	(41)
Paul Banks	0	67	67	67	0	0	0	0	0	0	0	0	0	0	201	201	0
Port Graham	0	2	2	2	2	1	2	1	1	1	3	2	1	2	22	20	2
Razdolna	0	4	4	5	4	4	7	2	3	5	1	2	4	2	47	36	11
Redoubt	0	48	47	49	47	46	53	41	0	0	0	0	0	0	331	380	(49)
Sears	0	77	77	76	0	0	0	0	0	0	0	0	0	0	230	206	24
Seward Elem	0	34	34	34	34	33	34	32	0	0	0	0	0	0	235	268	(33)
Seward High	0	0	0	0	0	0	0	0	0	0	41	41	49	44	175	233	(58)
Seward Middle	0	0	0	0	0	0	0	0	40	39	0	0	0	0	79	93	(14)
Skyview	0	0	0	0	0	0	0	0	0	0	113	121	131	126	491	486	5
Soldotna Elem	0	34	34	33	35	35	30	47	0	0	0	0	0	0	248	276	(28)
Soldotna High	0	0	0	0	0	0	0	0	0	0	113	121	131	126	491	565	(74)
Soldotna Middle	0	0	0	0	0	0	0	0	201	190	0	0	0	0	391	481	(90)
Soldotna Montessori Charter	0	23	24	23	20	26	24	22	0	0	0	0	0	0	162	161	1
Spring Creek	0	0	0	0	0	0	0	0	0	0	14	14	14	13	55	34	21
Sterling	0	17	17	16	18	18	13	26	0	0	0	0	0	0	125	182	(57)
Susan B English	0	3	3	2	3	3	1	7	3	10	4	5	5	1	50	65	(15)
Tebughna	0	3	3	3	3	3	3	4	9	4	1	7	4	1	48	45	3
Tustumena	0	22	22	23	22	21	25	19	0	0	0	0	0	0	154	168	(14)
Voznesenka	0	8	7	8	9	4	12	10	6	7	12	11	10	14	118	126	(8)
West Homer	0	0	0	0	68	67	64	59	0	0	0	0	0	0	258	223	35
	0	647	646	661	657	636	664	592	605	606	645	701	781	791	8,632	9,388	(809)

FY13 Enrollment Projection

	Pre-K	K	1	2	3	4	5	6	7	8	9	10	11	12	Projection	FY07 on 10-27-06	Difference
Aurora Borealis Charter	0	22	19	20	22	24	24	24	23	22	0	0	0	0	200	178	22
Chapman	0	16	16	16	17	15	15	20	10	15	0	0	0	0	140	119	21
Connections	0	59	63	66	68	62	72	52	68	70	69	88	89	96	922	877	45
Cooper Landing	0	2	2	2	2	2	2	2	1	1	0	0	0	0	16	10	6
Fireweed Academy Charter	0	21	21	21	12	12	12	13	0	0	0	0	0	0	112	66	46
Homer Flex	0	0	0	0	0	0	0	0	0	0	6	6	11	13	36	39	(3)
Homer High	0	0	0	0	0	0	0	0	0	0	103	101	87	91	382	470	(88)
Homer Middle	0	0	0	0	0	0	0	0	94	93	0	0	0	0	187	211	(24)
Hope	0	1	1	1	1	1	1	1	0	1	1	1	1	1	12	16	(4)
Kachemak Selo	0	9	9	8	9	9	7	10	8	7	6	6	5	2	95	89	6
Kaleidoscope Charter	0	34	34	35	38	37	34	0	0	0	0	0	0	0	212	159	53
K-Beach	0	61	61	60	61	61	59	63	0	0	0	0	0	0	426	446	(20)
Kenai Alternative	0	0	0	0	0	0	0	0	0	0	15	15	18	20	68	87	(19)
Kenai Central High	0	0	0	0	0	0	0	0	0	0	61	64	99	117	341	518	(177)
Kenai Middle	0	0	0	0	0	0	0	70	61	55	0	0	0	0	186	390	(204)
Kenai Youth Facility	0	0	0	0	0	0	0	0	0	2	0	4	3	1	10	13	(3)
McNeil Canyon	0	16	16	16	16	16	16	16	0	0	0	0	0	0	112	121	(9)
Moose Pass	0	2	2	2	2	3	2	1	5	1	0	0	0	0	20	27	(7)
Mountain View	0	0	0	0	76	79	77	0	0	0	0	0	0	0	232	236	(4)
Nanwalek	0	5	5	5	5	5	5	5	6	4	3	7	5	3	63	64	(1)
Nikiski Middle/Senior	0	0	0	0	0	0	0	0	40	57	57	65	48	72	339	376	(37)
Nikiski North Star	0	48	48	47	49	47	46	55	0	0	0	0	0	0	340	408	(68)
Nikolaevsk	0	7	6	7	7	7	7	4	9	3	5	2	6	5	75	60	15
Ninilchik	0	7	7	7	6	7	7	4	9	16	17	4	10	16	117	159	(42)
Paul Banks	0	67	67	67	0	0	0	0	0	0	0	0	0	0	201	201	0
Port Graham	0	2	2	2	2	2	1	2	1	1	1	3	2	1	22	20	2
Razdolna	0	4	4	4	5	4	4	7	2	3	5	1	2	4	49	36	13
Redoubt	0	48	48	47	49	47	46	53	0	0	0	0	0	0	338	380	(42)
Sears	0	77	77	77	0	0	0	0	0	0	0	0	0	0	231	206	25
Seward Elem	0	34	34	34	34	34	33	34	0	0	0	0	0	0	237	268	(31)
Seward High	0	0	0	0	0	0	0	0	0	0	39	41	41	49	170	233	(63)
Seward Middle	0	0	0	0	0	0	0	0	36	40	0	0	0	0	76	93	(17)
Skyview	0	0	0	0	0	0	0	0	0	0	107	113	121	131	472	486	(14)
Soldotna Elem	0	34	34	34	33	35	35	30	0	0	0	0	0	0	235	276	(41)
Soldotna High	0	0	0	0	0	0	0	0	0	0	107	113	121	131	472	565	(93)
Soldotna Middle	0	0	0	0	0	0	0	0	197	201	0	0	0	0	398	481	(83)
Soldotna Montessori Charter	0	22	23	24	23	20	26	24	0	0	0	0	0	0	162	161	1
Spring Creek	0	0	0	0	0	0	0	0	0	0	14	14	14	13	55	34	21
Sterling	0	17	17	17	16	18	18	13	0	0	0	0	0	0	116	182	(66)
Susan B English	0	3	3	3	2	3	3	1	7	3	10	4	5	5	52	65	(13)
Tebughna	0	3	3	3	3	3	3	3	4	9	4	1	7	4	50	45	5
Tustumena	0	22	22	22	23	22	21	25	0	0	0	0	0	0	157	168	(11)
Voznesenka	0	8	8	7	8	9	4	12	10	6	7	12	11	10	112	126	(14)
West Homer	0	0	0	0	67	68	67	64	0	0	0	0	0	0	266	223	43
	0	651	652	654	656	652	647	608	591	610	637	665	706	785	8,514	9,388	(874)

The State Board of Education & Early Development adopted a regulation in 2001 that required the Department of Education & Early Development to assign no later than August 31, 2002, an individual student identification number for each student in the state. To accomplish this, the department has implemented a high security, password protected, web-based system that assigns these numbers. School districts will use this number when they report electronic student information to the department including test scores.

The number will be unique to each student and will not be a Social Security number. The number will enable the department to better analyze student information and make informed policy decisions. Additionally, the number will allow for more accurate reports of school and student performance to the governor, legislature and public.

The student identification number is for department use only and becomes part of a student's school record. The number does not change if a student moves from one Alaska district to another. Beyond its use by the department for data analysis purposes, the student identification number has no other purpose or significance.

### **What is OASIS?**

**On-line Alaska School Information System** is operated by the Office of Assessments and Student Information in the Division of Teaching and Learning Support. The responsibilities of this office include the collection, analysis and publication of student and education information.

- This information was gathered from the State of Alaska, Department of Education & Early Development website

All school districts in Alaska participate in the so-called "Twenty Day Count" beginning approximately October 1 every year and ending on the fourth Friday of October. Each student is counted at the school where he or she is enrolled and the numbers are forwarded to the state for verification. Through the use of the unique student identification numbers, districts are able to determine which students are "theirs" and which students have transferred to other districts or out of state. Once the counts are verified for actual students, the amount of time they are enrolled in school (full-time, part-time) is calculated by grade at each school in each district. Since the calculations include part-time students, they rarely add up to whole numbers and comparison of OASIS numbers with enrollment projections is problematic. For that reason, the OASIS calculations are reported separately with a comparison to current enrollment figures.

FY04 is the first year that OASIS numbers are available broken down by grade at each school. Previously, they were only available as a school total.



FY06 OASIS to FY06 Enrollment

	Pre K	K	1	2	3	4	5	6	7	8	9	10	11	12	Total OASIS	FY06 on 10/27/05	Difference
Aurora Borealis	0.00	23.00	22.00	23.70	18.75	23.00	23.00	17.00	17.00	12.00	0.00	0.00	0.00	0.00	179.45	178.00	1.45
Chapman	0.00	10.25	14.00	16.00	14.00	14.60	9.00	16.60	12.00	9.00	0.00	0.00	0.00	0.00	115.45	114.00	1.45
Connections	0.00	49.35	65.10	53.35	72.70	40.85	54.00	58.40	56.50	47.37	56.22	51.50	45.66	56.50	707.50	777.00	(69.50)
Cooper Landing	0.00	1.00	1.00	0.00	2.00	0.00	2.00	1.00	0.00	4.00	0.00	0.00	0.00	0.00	11.00	11.00	0.00
Fireweed Academy	0.00	0.00	0.00	0.00	13.00	13.25	12.00	10.00	0.00	0.00	0.00	0.00	0.00	0.00	48.25	48.00	0.25
Homer Flex	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.00	12.30	11.30	9.90	35.50	36.00	(0.50)
Homer High	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	143.58	128.10	134.92	102.30	508.90	492.00	16.90
Homer Middle	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	99.86	116.67	0.00	0.00	0.00	0.00	216.53	215.00	1.53
Hope	0.00	0.00	1.20	1.00	1.00	0.00	1.00	0.00	1.00	3.00	1.00	1.00	0.00	1.00	11.20	11.00	0.20
Kachemak Selo	0.00	10.00	8.00	7.00	10.00	9.00	5.00	9.00	5.00	7.00	8.00	6.00	2.00	2.00	88.00	88.00	0.00
Kaleidoscope Charter	0.00	0.00	40.00	48.55	27.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	115.55	115.00	0.55
K-Beach	0.00	60.10	67.35	64.25	56.10	68.35	62.15	68.10	0.00	0.00	0.00	0.00	0.00	0.00	446.40	446.00	0.40
Kenai Alternative	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5.70	17.35	16.00	31.95	71.00	70.00	1.00
Kenai Central High	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	140.35	129.11	134.06	115.10	518.62	510.00	8.62
Kenai Middle	0.00	0.00	0.00	0.00	0.00	0.00	0.00	132.25	128.50	132.60	0.00	0.00	0.00	0.00	393.35	391.00	2.35
Kenai Youth Facility	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5.40	2.25	1.35	1.00	10.00	12.00	(2.00)
McNeil Canyon	0.00	16.25	17.00	25.00	14.25	13.00	15.85	16.80	0.00	0.00	0.00	0.00	0.00	0.00	118.15	116.00	2.15
Moose Pass	0.00	5.00	2.00	4.00	4.05	4.00	4.75	4.00	3.00	1.00	0.00	0.00	0.00	0.00	31.80	31.00	0.80
Mountain View	0.00	0.00	0.00	0.00	68.95	95.50	121.15	0.00	0.00	0.00	0.00	0.00	0.00	0.00	285.60	286.00	(0.40)
Nanwalek	0.00	5.00	4.00	3.00	7.00	6.00	3.00	2.00	8.00	4.00	6.00	4.00	5.00	1.00	58.00	58.00	0.00
Nikiski Middle/Senior	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	72.75	52.65	82.45	72.50	59.10	52.00	391.45	387.00	4.45
Nikiski North Star	0.00	39.00	47.77	56.86	57.40	47.25	69.50	59.50	0.00	0.00	0.00	0.00	0.00	0.00	377.28	395.00	(17.72)
Nikolaevsk	0.00	9.50	3.80	5.70	3.80	5.70	4.75	3.80	1.90	6.65	6.65	0.95	7.50	4.80	65.50	69.00	(3.50)
Ninilchik	0.00	11.00	15.00	12.00	1.15	8.00	13.00	8.10	17.00	20.25	13.00	21.40	16.50	13.00	169.40	168.00	1.40
Paul Banks	0.00	78.00	69.00	64.05	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	211.05	214.00	(2.95)
Port Graham	0.00	2.00	1.00	1.00	1.00	2.00	1.00	3.00	2.00	1.00	5.00	2.00	0.00	0.00	21.00	21.00	0.00
Razdolna	0.00	2.00	4.00	4.00	1.00	3.00	2.00	4.00	3.00	3.00	2.00	0.00	0.00	1.00	29.00	29.00	0.00
Redoubt	0.00	41.75	66.10	53.15	63.50	51.50	60.00	66.00	0.00	0.00	0.00	0.00	0.00	0.00	402.00	403.00	(1.00)
Sears	0.00	98.09	65.75	43.75	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	207.59	208.00	(0.41)
Seward Elem	0.00	41.50	43.25	37.00	41.45	42.00	47.00	44.00	0.00	0.00	0.00	0.00	0.00	0.00	296.20	289.00	7.20
Seward High	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	68.05	57.25	61.65	47.50	234.45	235.00	(0.55)
Seward Middle	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	43.00	64.95	0.00	0.00	0.00	0.00	107.95	108.00	(0.05)
Skyview	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	152.35	141.60	123.53	113.00	530.48	521.00	9.48
Soldotna Elem	0.00	64.60	32.75	35.90	31.25	43.95	37.50	38.25	0.00	0.00	0.00	0.00	0.00	0.00	284.20	282.00	2.20
Soldotna High	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.26	135.05	137.77	140.40	125.75	539.23	531.00	8.23
Soldotna Middle	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.90	259.60	287.00	0.00	0.00	0.00	0.00	547.50	540.00	7.50
Soldotna Montessori Charter	0.00	21.00	22.00	22.50	24.30	11.00	17.70	4.00	0.00	0.00	0.00	0.00	0.00	0.00	122.50	124.00	(1.50)
Spring Creek	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14.00	14.00	14.00	13.00	55.00	38.00	17.00
Sterling	0.00	23.65	26.45	22.45	33.50	16.40	24.15	29.35	0.00	0.00	0.00	0.00	0.00	0.00	175.95	175.00	0.95
Susan B English	0.00	7.00	4.00	8.00	5.00	5.00	3.00	1.00	2.00	7.00	9.00	8.00	6.25	6.00	71.25	71.00	0.25
Tebughna	0.00	4.00	12.00	4.00	2.00	7.00	5.00	3.00	5.00	4.00	4.00	0.00	0.00	0.00	50.00	50.00	0.00
Tustumena	0.00	19.70	22.85	15.00	21.00	32.30	25.20	26.25	0.00	0.00	0.00	0.00	0.00	0.00	162.30	160.00	2.30
Voznesenka	0.00	10.40	5.00	8.00	11.00	9.00	10.00	12.00	11.00	10.00	11.15	10.00	10.00	8.80	126.35	126.00	0.35
West Homer	0.00	0.00	0.00	0.00	63.85	46.40	61.75	68.95	0.00	0.00	0.00	0.00	0.00	0.00	240.95	243.00	(2.05)
	0.00	653.14	682.37	639.21	670.00	618.05	694.45	707.25	748.11	793.40	870.95	817.08	789.22	705.60	9,388.83	9,392.00	(3.17)

FY05 OASIS to FY05 Enrollment

	Pre K	K	1	2	3	4	5	6	7	8	9	10	11	12	Total OASIS	FY05 on 10/22/04	Difference
Aurora Borealis	0.00	24.00	22.00	21.00	22.00	23.00	23.00	19.00	13.00	11.00	0.00	0.00	0.00	0.00	178.00	178.00	0.00
Chapman	0.00	14.00	16.70	13.30	16.70	11.00	15.00	15.00	11.00	17.00	0.00	0.00	0.00	0.00	129.70	128.00	1.70
Connections	0.00	64.98	51.60	65.80	39.66	63.73	48.00	45.40	53.10	60.41	38.91	43.12	40.75	50.35	665.81	736.00	(70.19)
Cooper Landing	0.00	0.00	0.00	2.00	2.00	2.00	1.00	2.00	3.00	0.00	0.00	0.00	0.00	0.00	12.00	12.00	0.00
Fireweed Academy	0.00	0.00	0.00	0.00	10.00	9.00	8.00	7.00	0.00	0.00	0.00	0.00	0.00	0.00	34.00	34.00	0.00
Homer Flex	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	14.60	14.50	11.75	41.85	43.00	(1.15)
Homer High	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	132.30	142.30	114.05	95.50	484.15	473.00	11.15
Homer Middle	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	116.30	127.90	0.00	0.00	0.00	0.00	244.20	242.00	2.20
Hope	0.00	1.00	1.00	1.00	0.00	1.00	1.00	1.00	4.00	2.00	1.00	0.00	1.00	0.00	14.00	14.00	0.00
Kachemak Selo	0.00	8.00	8.00	10.00	9.00	5.00	9.00	5.00	7.00	8.00	7.00	3.00	2.65	0.00	81.65	90.00	(8.35)
Kaleidoscope Charter	0.00	0.00	44.00	28.00	16.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	88.00	88.00	0.00
K-Beach	0.00	65.25	65.70	52.20	63.85	55.00	63.00	78.75	0.00	0.00	0.00	0.00	0.00	0.00	443.75	443.00	0.75
Kenai Alternative	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9.90	13.62	16.42	16.65	56.59	59.00	(2.41)
Kenai Central High	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	135.65	146.85	127.40	112.10	522.00	517.00	5.00
Kenai Middle	0.00	0.00	0.00	0.00	0.00	0.00	0.00	117.15	130.33	118.85	0.00	0.00	0.00	0.00	366.33	366.00	0.33
Kenai Youth Facility	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	2.00	2.00	2.00	2.00	10.00	6.00	4.00
McNeil Canyon	0.00	20.25	24.70	17.65	12.00	15.00	15.45	16.00	0.00	0.00	0.00	0.00	0.00	0.00	121.05	119.00	2.05
Moose Pass	0.00	1.80	3.00	3.80	3.00	6.50	5.00	5.50	4.00	2.25	0.00	0.00	0.00	0.00	34.85	33.00	1.85
Mountain View	0.00	0.00	0.00	0.00	85.00	114.40	122.75	0.00	0.00	0.00	0.00	0.00	0.00	0.00	322.15	323.00	(0.85)
Nanwalek	0.00	4.00	3.00	7.00	6.00	3.00	4.00	9.00	4.00	6.00	4.00	5.00	2.00	6.00	63.00	63.00	0.00
Nikiski Middle/Senior	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	57.25	73.95	85.75	76.65	56.00	77.00	426.60	417.00	9.60
Nikiski North Star	0.00	47.34	49.64	52.20	41.00	64.85	65.25	70.00	0.00	0.00	0.00	0.00	0.00	0.00	390.28	388.00	2.28
Nikolaevsk	0.00	5.70	5.70	6.65	5.70	4.75	1.90	2.85	6.65	6.65	1.90	8.55	5.70	6.65	69.35	73.00	(3.65)
Ninilchik	0.00	13.00	12.00	1.00	8.00	14.05	12.80	15.00	25.00	19.65	30.25	15.25	18.75	13.55	198.30	194.00	4.30
Paul Banks	0.00	80.13	60.30	80.05	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	220.48	226.00	(5.52)
Port Graham	0.00	4.00	2.00	2.00	2.00	1.00	2.00	2.00	1.00	6.00	3.45	4.00	0.00	0.00	29.45	28.00	1.45
Razdolna	0.00	4.00	4.00	1.00	4.00	2.00	4.00	5.00	4.00	3.00	2.00	3.00	1.00	0.00	37.00	37.00	0.00
Redoubt	0.00	65.00	42.20	74.35	50.07	59.00	56.60	61.00	0.00	0.00	0.00	0.00	0.00	0.00	408.22	404.00	4.22
Sears	0.00	126.50	49.56	66.68	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	242.74	239.00	3.74
Seward Elem	0.00	46.60	40.05	45.90	44.10	44.25	42.65	48.85	0.00	0.00	0.00	0.00	0.00	0.00	312.40	308.00	4.40
Seward High	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	70.90	67.00	59.25	61.30	258.45	259.00	(0.55)
Seward Middle	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	53.00	64.50	0.00	0.00	0.00	0.00	117.50	116.00	1.50
Skyview	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	152.30	136.60	135.55	111.25	535.70	526.00	9.70
Soldotna Elem	0.00	53.35	31.95	30.40	39.20	41.10	43.00	54.00	0.00	0.00	0.00	0.00	0.00	0.00	293.00	291.00	2.00
Soldotna High	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	140.70	154.65	132.10	100.13	527.58	530.00	(2.42)
Soldotna Middle	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.90	279.22	264.35	0.00	0.00	0.00	0.00	544.47	538.00	6.47
Soldotna Montessori Charter	0.00	22.00	25.00	22.00	13.10	14.00	3.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	100.10	100.00	0.10
Spring Creek	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	16.00	15.00	12.00	12.00	55.00	43.00	12.00
Sterling	0.00	27.95	28.00	28.00	11.30	33.20	29.00	41.50	0.00	0.00	0.00	0.00	0.00	0.00	198.95	197.00	1.95
Susan B English	0.00	1.00	9.00	4.00	3.00	1.00	1.00	2.00	9.00	8.00	5.50	9.00	7.00	3.25	62.75	62.00	0.75
Tebughna	0.00	8.00	3.00	2.00	5.00	5.00	3.00	5.00	5.00	5.00	0.00	0.00	1.00	0.00	42.00	43.00	(1.00)
Tustumena	0.00	18.00	14.20	17.00	27.55	30.80	24.75	30.20	0.00	0.00	0.00	0.00	0.00	0.00	162.50	161.00	1.50
Voznesenka	0.00	6.00	8.00	11.00	9.00	11.00	13.00	11.00	10.00	12.00	12.00	11.00	11.00	4.75	129.75	133.00	(3.25)
West Homer	0.00	0.00	0.00	0.00	49.40	60.70	71.25	70.35	0.00	0.00	0.00	0.00	0.00	0.00	251.70	254.00	(2.30)
	0.00	731.85	624.30	665.98	597.63	695.33	688.40	741.45	796.85	817.51	852.51	871.19	760.12	684.23	9,527.35	9,534.00	(6.65)

FY04 OASIS to FY04 Enrollment

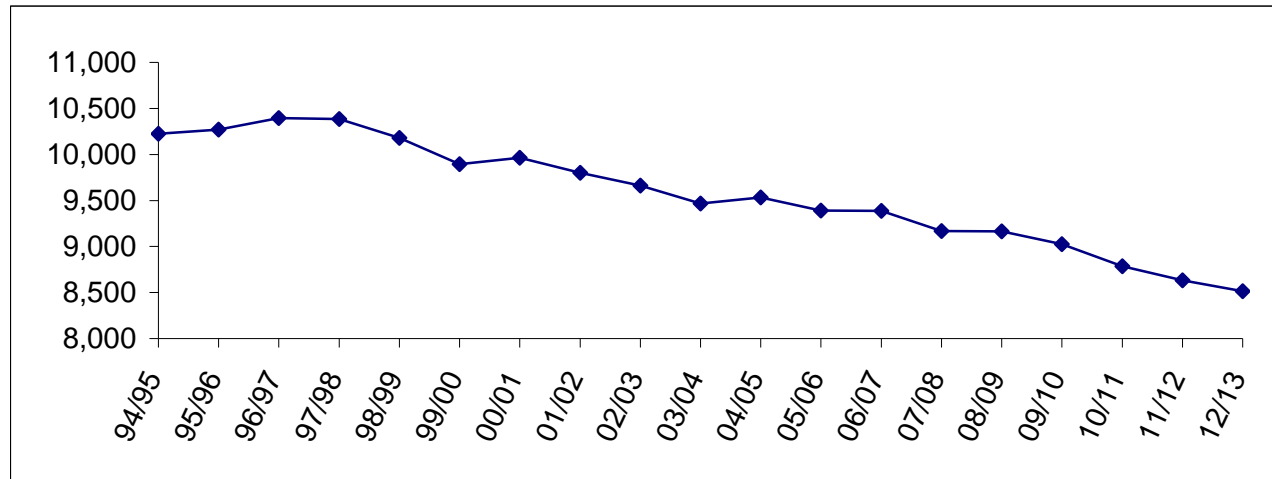
	Pre K	K	1	2	3	4	5	6	7	8	9	10	11	12	Total OASIS	FY04 on 10/1/03	Difference
Aurora Borealis	0.00	21.95	21.00	23.00	23.00	23.00	19.75	13.00	12.00	11.00	0.00	0.00	0.00	0.00	167.70	171.00	(3.30)
Chapman	0.00	21.45	17.00	13.80	13.00	15.75	21.75	13.00	15.15	13.00	0.00	0.00	0.00	0.00	143.90	144.00	(0.10)
Connections	0.00	48.19	48.05	28.05	45.50	36.20	28.30	35.05	57.50	55.65	33.70	60.30	52.55	40.27	569.31	506.00	63.31
Cooper Landing	0.00	1.00	2.00	2.00	2.00	2.00	1.00	2.00	1.00	0.00	0.00	0.00	0.00	0.00	13.00	13.00	0.00
Fireweed Academy	0.00	0.00	0.00	0.00	5.00	8.00	10.00	7.00	0.00	0.00	0.00	0.00	0.00	0.00	30.00	30.00	0.00
Homer Flex	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5.30	11.25	12.45	12.95	41.95	38.00	3.95
Homer High	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	144.40	128.45	102.25	92.05	467.15	461.00	6.15
Homer Middle	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	127.00	105.85	0.00	0.00	0.00	0.00	232.85	229.00	3.85
Hope	0.00	1.75	1.00	0.75	1.95	1.00	2.25	4.00	2.00	0.00	2.85	1.00	0.00	0.00	18.55	20.00	(1.45)
Kachemak Selo	0.00	6.65	8.55	8.55	4.75	8.55	4.75	6.65	7.60	6.65	2.85	4.75	0.95	1.90	73.15	83.00	(9.85)
K-Beach	0.00	57.12	64.95	58.45	53.20	57.70	73.50	75.20	0.00	0.00	0.00	0.00	0.00	0.00	440.12	440.00	0.12
Kenai Alternative	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	23.55	19.33	21.80	14.80	79.48	77.00	2.48
Kenai Central High	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	151.05	125.90	132.55	93.75	504.25	502.00	2.25
Kenai Middle	0.00	0.00	0.00	0.00	0.00	0.00	0.00	135.45	117.15	123.50	0.50	0.00	0.00	0.00	376.60	376.00	0.60
Kenai Youth Facility	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	2.00	2.00	2.00	2.00	10.00	10.00	0.00
McNeil Canyon	0.00	21.25	21.00	13.20	10.00	13.00	14.25	19.00	0.00	0.00	0.00	0.00	0.00	0.00	111.70	113.00	(1.30)
Moose Pass	0.00	4.45	3.45	3.90	6.25	4.00	5.65	2.00	4.00	2.00	0.00	0.00	0.00	0.00	35.70	33.00	2.70
Mountain View	0.00	0.00	0.00	0.00	110.35	119.23	108.70	0.00	0.00	0.00	0.00	0.00	0.00	0.00	338.28	337.00	1.28
Nanwalek	0.00	3.00	7.00	7.00	3.00	4.00	9.00	5.00	6.00	4.00	6.00	2.00	4.00	3.00	63.00	63.00	0.00
Nikiski Elem	0.00	19.25	33.30	12.55	24.00	32.45	29.00	27.20	0.00	0.00	0.00	0.00	0.00	0.00	177.75	179.00	(1.25)
Nikiski Middle/Senior	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	79.65	86.00	81.80	69.05	84.40	73.35	474.25	476.00	(1.75)
Nikiski North Star	0.00	19.25	24.10	26.10	41.55	38.70	46.05	29.00	0.00	0.00	0.00	0.00	0.00	0.00	224.75	224.00	0.75
Nikolaevsk	0.00	6.00	6.00	7.00	5.00	3.00	4.00	8.00	8.00	7.00	12.00	7.00	9.00	7.00	89.00	89.00	0.00
Ninilchik	0.00	12.65	2.00	5.00	9.00	13.00	12.25	20.30	15.00	30.05	14.25	17.25	15.00	16.00	181.75	181.00	0.75
Paul Banks	0.00	62.30	86.00	61.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	209.30	214.00	(4.70)
Port Graham	0.00	2.10	1.00	2.00	2.00	2.00	3.00	0.00	7.00	4.50	2.75	2.75	0.00	0.00	29.10	30.00	(0.90)
Razdolna	0.00	4.75	1.75	4.00	2.00	4.00	5.00	3.00	3.00	2.00	2.00	3.00	1.00	0.00	35.50	36.00	(0.50)
Redoubt	0.00	44.15	62.70	54.00	55.40	59.70	60.00	74.50	0.00	0.00	0.00	0.00	0.00	0.00	410.45	407.00	3.45
Sears	0.00	118.90	84.00	105.10	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	308.00	302.00	6.00
Seward Elem	0.00	45.75	49.85	37.45	48.25	41.00	44.75	55.30	0.00	0.00	0.00	0.00	0.00	0.00	322.35	323.00	(0.65)
Seward High	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	69.85	59.00	77.80	56.40	263.05	274.00	(10.95)
Seward Middle	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	64.05	54.75	0.00	0.00	0.00	0.00	118.80	116.00	2.80
Skyview	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	141.70	157.57	147.00	115.60	561.87	556.00	5.87
Soldotna Elem	0.00	49.25	32.00	34.00	40.75	40.25	53.75	42.15	0.00	0.00	0.00	0.00	0.00	0.00	292.15	292.00	0.15
Soldotna High	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	156.30	142.60	110.30	109.10	518.30	516.00	2.30
Soldotna Middle	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.00	269.85	267.77	0.80	0.00	0.00	0.00	540.42	536.00	4.42
Soldotna Montessori Charter	0.00	29.00	22.00	10.00	19.25	4.00	2.00	3.00	0.00	0.00	0.00	0.00	0.00	0.00	89.25	89.00	0.25
Spring Creek	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	16.00	15.00	12.00	12.00	55.00	37.00	18.00
Sterling	0.00	22.32	26.00	13.00	30.60	28.10	36.80	49.00	0.00	0.00	0.00	0.00	0.00	0.00	205.82	203.00	2.82
Susan B English	0.00	9.00	3.00	3.00	1.95	2.00	1.00	9.00	7.00	4.00	10.00	7.45	3.00	12.00	72.40	73.00	(0.60)
Tebughna	0.00	3.00	2.80	6.00	2.80	4.00	4.00	5.00	6.00	1.00	4.00	0.00	1.00	0.00	39.60	40.00	(0.40)
Tustumena	0.00	17.50	19.50	30.10	32.25	31.00	27.00	45.45	0.00	0.00	0.00	0.00	0.00	0.00	202.80	205.00	(2.20)
Voznesenka	0.00	5.00	13.00	10.00	11.00	14.00	11.00	8.00	12.00	13.00	12.00	13.00	9.00	6.00	137.00	138.00	(1.00)
West Homer	0.00	0.00	0.00	0.00	64.25	67.25	67.10	88.00	0.00	0.00	0.00	0.00	0.00	0.00	286.60	285.00	1.60
	0.00	656.98	663.00	579.00	668.05	676.88	705.60	786.25	821.95	793.72	895.65	848.65	798.05	668.17	9,561.95	9,467.00	94.95

FY07 Actual Enrollment

	PreK	K	1	2	3	4	5	6	7	8	9	10	11	12	Total FY07	FY06 on 10-28-05	Difference
Aurora Borealis Charter	0	24	23	22	22	17	22	20	14	14	0	0	0	0	178	178	0
Chapman	0	20	10	15	14	13	18	9	11	9	0	0	0	0	119	114	5
Connections	0	58	61	63	57	67	47	63	65	64	83	84	91	74	877	777	100
Cooper Landing	0	2	1	1	0	2	2	2	0	0	0	0	0	0	10	11	(1)
Fireweed Academy Charter	0	0	0	0	15	23	15	12	1	0	0	0	0	0	66	48	18
Homer Flex	0	0	0	0	0	0	0	0	0	0	6	11	13	9	39	36	3
Homer High	0	0	0	0	0	0	0	0	0	0	124	125	110	111	470	492	(22)
Homer Middle	0	0	0	0	0	0	0	0	106	105	0	0	0	0	211	215	(4)
Hope	0	1	0	1	1	1	1	1	1	2	3	1	3	0	16	11	5
Kachemak Selo	7	10	8	7	6	10	6	4	8	4	7	7	4	1	89	88	1
Kaleidoscope Charter	0	31	30	48	31	19	0	0	0	0	0	0	0	0	159	115	44
K-Beach	0	63	64	58	68	62	69	62	0	0	0	0	0	0	446	446	0
Kenai Alternative	0	0	0	0	0	0	0	0	0	0	10	21	22	34	87	70	17
Kenai Central High	0	0	0	0	0	0	0	0	0	0	147	140	120	111	518	510	8
Kenai Middle	0	0	0	0	0	0	0	119	139	132	0	0	0	0	390	391	(1)
Kenai Youth Facility	0	0	0	0	0	0	0	0	2	0	6	3	1	1	13	12	1
McNeil Canyon	0	16	21	18	21	18	12	15	0	0	0	0	0	0	121	116	5
Moose Pass	0	1	5	1	4	3	4	5	2	2	0	0	0	0	27	31	(4)
Mountain View	0	0	0	0	71	74	91	0	0	0	0	0	0	0	236	286	(50)
Nanwalek	0	5	6	4	3	7	5	3	4	9	3	8	3	4	64	58	6
Nikiski Middle/Senior	0	0	0	0	0	0	0	0	69	69	62	64	55	57	376	387	(11)
Nikiski North Star	14	55	40	57	57	65	48	72	0	0	0	0	0	0	408	395	13
Nikolaevsk	0	4	9	3	5	2	6	5	2	3	7	7	0	7	60	69	(9)
Ninilchik	1	4	9	16	17	4	10	16	8	14	20	11	18	11	159	168	(9)
Paul Banks	10	66	61	64	0	0	0	0	0	0	0	0	0	0	201	214	(13)
Port Graham	0	2	1	1	1	3	2	1	2	2	0	5	0	0	20	21	(1)
Razdolna	0	7	2	3	5	1	2	4	2	5	3	2	0	0	36	29	7
Redoubt	0	53	41	66	49	55	54	62	0	0	0	0	0	0	380	403	(23)
Sears	6	71	62	67	0	0	0	0	0	0	0	0	0	0	206	208	(2)
Seward Elem	1	34	33	38	36	38	40	48	0	0	0	0	0	0	268	289	(21)
Seward High	0	0	0	0	0	0	0	0	0	0	67	58	52	56	233	235	(2)
Seward Middle	0	0	0	0	0	0	0	0	45	48	0	0	0	0	93	108	(15)
Skyview	0	0	0	0	0	0	0	0	0	0	161	125	108	92	486	521	(35)
Soldotna Elem	33	30	48	29	30	33	36	37	0	0	0	0	0	0	276	282	(6)
Soldotna High	0	0	0	0	0	0	0	0	0	0	176	127	121	141	565	531	34
Soldotna Middle	0	0	0	0	0	0	0	0	233	248	0	0	0	0	481	540	(59)
Soldotna Montessori Charter	0	22	22	23	24	27	18	25	0	0	0	0	0	0	161	124	37
Spring Creek	0	0	0	0	0	0	0	0	0	0	9	10	8	7	34	38	(4)
Sterling	2	13	26	29	24	38	23	27	0	0	0	0	0	0	182	175	7
Susan B English	0	1	7	3	10	4	5	5	1	1	8	7	6	7	65	71	(6)
Tebughna	0	3	4	9	4	1	7	4	1	3	3	3	2	1	45	50	(5)
Tustumena	0	25	19	21	20	19	35	29	0	0	0	0	0	0	168	160	8
Voznesenka	0	12	10	6	7	12	11	10	14	12	9	9	7	7	126	126	0
West Homer	0	0	0	0	58	59	48	58	0	0	0	0	0	0	223	243	(20)
	74	633	623	673	660	677	637	718	730	746	914	828	744	731	9,388	9,392	(4)

### History and Projections

YEAR	PRE-K	K	1	2	3	4	5	6	7	8	9	10	11	12	TOTAL	GROWTH
94/95	63	778	775	760	792	886	843	823	855	790	830	749	663	619	10,226	
95/96	44	750	790	776	771	792	865	840	848	852	810	791	696	645	10,270	0.43%
96/97	50	736	742	800	781	788	800	887	863	829	922	790	746	662	10,396	1.23%
97/98	48	703	735	740	783	797	801	808	912	846	858	879	742	732	10,384	-0.12%
98/99	46	644	716	752	731	785	796	821	813	883	875	790	796	731	10,179	-1.97%
99/00	62	604	682	721	751	727	757	810	835	809	883	803	699	750	9,896	-2.78%
00/01	48	638	648	684	725	765	745	780	862	821	893	854	796	704	9,963	0.68%
01/02	40	582	637	655	687	734	769	749	822	857	889	817	851	710	9,799	-1.65%
02/03	46	604	575	648	668	697	736	794	785	817	905	846	752	745	9,661	-1.41%
03/04	47	604	656	575	656	670	700	777	819	783	885	827	803	665	9,467	-2.01%
04/05	64	678	624	663	600	696	689	738	799	823	864	863	755	678	9,534	0.71%
05/06	61	608	685	642	674	616	697	705	745	795	874	814	787	689	9,392	-1.49%
06/07	74	633	623	673	660	677	637	718	730	746	914	828	744	731	9,388	-0.04%
07/08	0	624	643	631	669	643	658	636	708	722	787	908	807	731	9,167	-2.35%
08/09	0	653	640	661	635	664	654	614	637	713	760	813	912	810	9,166	-0.01%
09/10	0	645	653	645	658	630	675	604	608	642	750	782	818	917	9,027	-1.52%
10/11	0	647	657	662	641	653	641	608	601	613	677	776	787	823	8,786	-2.67%
11/12	0	647	646	661	657	636	664	592	605	606	645	701	781	791	8,632	-1.75%
12/13	0	651	652	654	656	652	647	608	591	610	637	665	706	785	8,514	-1.37%



Enrollment History by Site

	93/94	94/95	95/96	96/97	97/98	98/99	99/00	00/01	01/02	02/03	03/04	04/05	05/06
Aurora Borealis Charter	-	-	-	-	76	91	87	102	131	156	171	178	178
Bayview Charter	-	-	-	-	18	17	-	-	-	-	-	-	-
Beluga	8	6	-	-	-	-	-	-	-	-	-	-	-
Chapman	231	250	258	244	250	233	191	165	151	148	144	128	114
Connections	66	114	104	98	112	92	221	462	370	392	506	736	777
Cooper Landing	49	40	40	37	36	35	38	35	32	21	13	12	11
Fireweed Academy Charter	-	-	-	-	23	20	22	28	27	31	30	34	48
Homer Flex	26	26	14	15	30	33	31	48	40	43	38	43	36
Homer High	440	477	515	531	558	533	513	508	478	485	461	473	492
Homer Intermediate	279	262	256	249	-	-	-	-	-	-	-	-	-
Homer Middle	220	231	250	253	238	219	223	219	230	233	229	242	215
Hope	31	45	35	32	21	27	18	15	12	14	20	14	11
Kachemak Selo	65	56	54	57	65	65	67	67	64	79	83	90	88
Kaleidoscope Charter	-	-	-	-	-	-	-	-	-	-	-	88	115
K-Beach	467	476	436	460	426	426	451	446	458	441	440	443	446
Kenai Alternative	21	16	14	23	34	42	61	71	72	78	77	59	70
Kenai Central	431	452	457	482	490	508	496	483	518	538	502	517	510
Kenai Middle	388	406	454	455	442	435	414	426	424	376	376	366	391
Kenai Youth Facility	-	-	-	-	-	-	-	-	-	-	10	6	12
McNeil Canyon	183	202	185	187	152	150	135	126	113	113	113	119	116
Moose Pass	34	35	39	39	38	36	42	40	46	43	33	33	31
Mountain View	449	458	417	434	407	413	386	391	355	346	337	323	286
Nanwalek	46	46	52	60	57	59	54	48	70	76	63	63	58
Nikiski Elem	311	307	315	302	277	241	211	222	191	198	179	-	-
Nikiski Middle/Senior	509	507	476	501	541	528	498	473	494	487	476	417	387
Nikiski North Star	304	310	330	337	343	323	295	281	277	274	224	388	395
Nikolaevsk	162	167	141	137	147	146	127	113	119	100	89	73	69
Ninilchik	196	203	222	240	236	227	215	199	204	186	181	194	168
Paul Banks	332	334	307	347	249	227	239	229	199	212	214	226	214
Port Graham	39	36	35	40	38	43	38	29	34	33	30	28	21
Razdolna	36	40	38	28	36	42	25	35	34	33	36	37	29
Redoubt	405	422	432	433	436	417	411	410	423	414	407	404	403
Sears	440	420	434	403	399	383	383	378	350	314	302	239	208
Seward Elem	480	473	460	451	401	407	405	382	358	356	323	308	289
Seward High	250	261	276	285	276	294	290	295	284	282	274	259	235
Seward Middle	123	155	163	144	159	146	126	132	126	121	116	116	108
Skyview	568	572	570	633	618	628	588	594	624	605	556	526	521
Soldotna Elem	449	429	416	414	377	409	356	333	307	307	292	291	282
Soldotna High	431	500	547	581	592	571	554	538	511	513	516	530	531
Soldotna Middle	573	595	592	585	574	580	566	572	567	538	536	538	540
Soldotna Montessori Charter	-	-	-	-	-	-	-	-	-	43	89	100	124
Spring Creek	-	-	-	-	-	-	-	31	47	32	37	43	38
Sterling	351	386	382	353	329	310	284	242	238	221	203	197	175
Susan B English	96	85	97	90	96	88	79	79	86	75	73	62	71
Tebughna	38	44	43	37	41	41	52	45	44	43	40	43	50
Tustumena	276	274	280	273	295	276	259	237	254	231	205	161	160
Voznesenka	103	108	134	126	113	108	130	138	136	137	138	133	126
West Homer Elem	-	-	-	-	338	310	315	296	301	293	285	254	243
	9,906	10,226	10,270	10,396	10,384	10,179	9,896	9,963	9,799	9,661	9,467	9,534	9,392

Enrollment Projection by Site

School	Capacity	06/07		07/08		08/09		09/10		10/11		11/12		12/13	
	(cap)	actual	% cap	actual	% cap	actual	% cap	actual	% cap	actual	% cap	actual	% cap	actual	% cap
Aurora Borealis Charter	*	178	N/A	183	N/A	200	N/A	200	N/A	200	N/A	200	N/A	200	N/A
Chapman	225	119	53%	122	54%	127	56%	136	60%	135	60%	138	61%	140	62%
Connections	**	877	N/A	857	N/A	870	N/A	883	N/A	896	N/A	909	N/A	922	N/A
Cooper Landing	50	10	20%	10	20%	12	24%	14	28%	14	28%	14	28%	16	32%
Fireweed Academy Charter	*	66	N/A	90	N/A	112	N/A	112	N/A	112	N/A	112	N/A	112	N/A
Homer Flex	75	39	52%	36	48%	36	48%	36	48%	36	48%	36	48%	36	48%
Homer High	600	470	78%	464	77%	471	79%	439	73%	404	67%	393	66%	382	64%
Homer Middle	375	211	56%	187	50%	153	41%	158	42%	177	47%	182	49%	187	50%
Hope	100	16	16%	17	17%	15	15%	15	15%	13	13%	12	12%	12	12%
Kachemak Selo	100	89	89%	86	86%	87	87%	89	89%	94	94%	96	96%	95	95%
Kaleidoscope Charter	*	159	N/A	196	N/A	212	N/A	212	N/A	212	N/A	212	N/A	212	N/A
K-Beach	500	446	89%	443	89%	435	87%	434	87%	426	85%	429	86%	426	85%
Kenai Alternative	125	87	70%	83	66%	79	63%	79	63%	87	70%	70	56%	68	54%
Kenai Central	800	518	65%	542	68%	561	70%	541	68%	496	62%	416	52%	341	43%
Kenai Middle	550	390	71%	352	64%	280	51%	224	41%	180	33%	177	32%	186	34%
Kenai Youth Facility	10	13	130%	10	100%	10	100%	10	100%	10	100%	10	100%	10	100%
McNeil Canyon	250	121	48%	120	48%	124	50%	122	49%	118	47%	117	47%	112	45%
Moose Pass	65	27	42%	26	40%	27	42%	25	38%	23	35%	22	34%	20	31%
Mountain View	500	236	47%	180	36%	177	35%	186	37%	208	42%	226	45%	232	46%
Nanwalek	50	64	128%	64	128%	66	132%	64	128%	66	132%	62	124%	63	126%
Nikiski Middle/Senior	600	376	63%	391	65%	384	64%	385	64%	380	63%	368	61%	339	57%
Nikiski North Star	500	408	82%	368	74%	367	73%	351	70%	341	68%	332	66%	340	68%
Nikolaevsk	250	60	24%	59	24%	66	26%	67	27%	67	27%	70	28%	75	30%
Ninilchik	400	159	40%	151	38%	141	35%	137	34%	125	31%	118	30%	117	29%
Paul Banks	350	201	57%	190	54%	199	57%	202	58%	202	58%	201	57%	201	57%
Port Graham	50	20	40%	21	42%	23	46%	25	50%	22	44%	22	44%	22	44%
Razdolna	50	36	72%	37	74%	41	82%	46	92%	48	96%	47	94%	49	98%
Redoubt	500	380	76%	364	73%	357	71%	351	70%	349	70%	331	66%	338	68%
Sears	500	206	41%	208	42%	226	45%	232	46%	232	46%	230	46%	231	46%
Seward Elem	500	268	54%	247	49%	242	48%	239	48%	238	48%	235	47%	237	47%
Seward High	400	233	58%	221	55%	214	54%	206	52%	181	45%	175	44%	170	43%
Seward Middle ***	225	93	41%	93	41%	90	40%	82	36%	80	36%	79	35%	76	34%
Skyview	600	486	81%	508	85%	529	88%	538	90%	500	83%	491	82%	472	79%
Soldotna Elem	550	276	50%	236	43%	236	43%	237	43%	242	44%	248	45%	235	43%
Soldotna High	800	565	71%	537	67%	545	68%	552	69%	500	63%	491	61%	472	59%
Soldotna Middle	550	481	87%	477	87%	459	83%	420	76%	395	72%	391	71%	398	72%
Soldotna Montessori Charter	*	161	N/A	159	N/A	162	N/A	162	N/A	162	N/A	162	N/A	162	N/A
Spring Creek	55	34	62%	55	100%	55	100%	55	100%	55	100%	55	100%	55	100%
Sterling	325	182	56%	171	53%	166	51%	144	44%	137	42%	125	38%	116	36%
Susan B English	200	65	33%	60	30%	58	29%	53	27%	48	24%	50	25%	52	26%
Tebughna	125	45	36%	46	37%	48	38%	48	38%	48	38%	48	38%	50	40%
Tustumena	400	168	42%	157	39%	145	36%	150	38%	152	38%	154	39%	157	39%
Voznesenka	150	126	84%	121	81%	124	83%	124	83%	122	81%	118	79%	112	75%
West Homer Elem	500	223	45%	222	44%	235	47%	242	48%	253	51%	258	52%	266	53%
		9,388		9,167		9,166		9,027		8,786		8,632		8,514	

\* Charter Schools are housed in the district according to the terms of their contract, which is based on available space in existing facilities.

\*\* Connections Program does not require space to house students.

\*\*\* Seward Middle capacity based on new building.

Enrollment Projection by Area

School	Capacity (cap)	06/07		07/08		08/09		09/10		10/11		11/12		12/13	
		Actual	% cap		% cap		% cap		% cap		% cap		% cap		% cap
<b>Homer Area</b>															
Chapman	225	119	53%	122	54%	127	56%	136	60%	135	60%	138	61%	140	62%
Fireweed Academy Charter	*	66	N/A	90	N/A	112	N/A	112	N/A	112	N/A	112	N/A	112	N/A
Homer Flex	75	39	52%	36	48%	36	48%	36	48%	36	48%	36	48%	36	48%
Homer High	600	470	78%	464	77%	471	79%	439	73%	404	67%	393	66%	382	64%
Homer Middle	375	211	56%	187	50%	153	41%	158	42%	177	47%	182	49%	187	50%
Kachemak Selo	100	89	89%	86	86%	87	87%	89	89%	94	94%	96	96%	95	95%
McNeil Canyon	250	121	48%	120	48%	124	50%	122	49%	118	47%	117	47%	112	45%
Nikolaevsk	250	60	24%	59	24%	66	26%	67	27%	67	27%	70	28%	75	30%
Niniichik	400	159	40%	151	38%	141	35%	137	34%	125	31%	118	30%	117	29%
Paul Banks	350	201	57%	190	54%	199	57%	202	58%	202	58%	201	57%	201	57%
Razdolna	50	36	72%	37	74%	41	82%	46	92%	48	96%	47	94%	49	98%
Voznesenka	150	126	84%	121	81%	124	83%	124	83%	122	81%	118	79%	112	75%
West Homer Elem	500	223	45%	222	44%	235	47%	242	48%	253	51%	258	52%	266	53%
<b>Kenai Area</b>															
Aurora Borealis Charter	*	178	N/A	183	N/A	200	N/A	200	N/A	200	N/A	200	N/A	200	N/A
Kaleidoscope Charter	*	159	N/A	196	N/A	212	N/A	212	N/A	212	N/A	212	N/A	212	N/A
Kenai Alternative	125	87	70%	83	66%	79	63%	79	63%	87	70%	70	56%	68	54%
Kenai Central	800	518	65%	542	68%	561	70%	541	68%	496	62%	416	52%	341	43%
Kenai Middle	550	390	71%	352	64%	280	51%	224	41%	180	33%	177	32%	186	34%
Mountain View	500	236	47%	180	36%	177	35%	186	37%	208	42%	226	45%	232	46%
Sears	500	206	41%	208	42%	226	45%	232	46%	232	46%	230	46%	231	46%
<b>Nikiski Area</b>															
Nikiski Middle/Senior	600	376	63%	391	65%	384	64%	385	64%	380	63%	368	61%	339	57%
Nikiski North Star	500	408	82%	368	74%	367	73%	351	70%	341	68%	332	66%	340	68%
<b>Seward Area</b>															
Moose Pass	65	27	42%	26	40%	27	42%	25	38%	23	35%	22	34%	20	31%
Seward Elem	500	268	54%	247	49%	242	48%	239	48%	238	48%	235	47%	237	47%
Seward High	400	233	58%	221	55%	214	54%	206	52%	181	45%	175	44%	170	43%
Seward Middle ***	225	93	41%	93	41%	90	40%	82	36%	80	36%	79	35%	76	34%
Spring Creek	55	34	62%	55	100%	55	100%	55	100%	55	100%	55	100%	55	100%
<b>Soldotna Area</b>															
Cooper Landing	50	10	20%	10	20%	12	24%	14	28%	14	28%	14	28%	16	32%
K-Beach	500	446	89%	443	89%	435	87%	434	87%	426	85%	429	86%	426	85%
Redoubt	500	380	76%	364	73%	357	71%	351	70%	349	70%	331	66%	338	68%
Skyview	600	486	81%	508	85%	529	88%	538	90%	500	83%	491	82%	472	79%
Soldotna Elem	550	276	50%	236	43%	236	43%	237	43%	242	44%	248	45%	235	43%
Soldotna High	800	565	71%	537	67%	545	68%	552	69%	500	63%	491	61%	472	59%
Soldotna Middle	550	481	87%	477	87%	459	83%	420	76%	395	72%	391	71%	398	72%
Soldotna Montessori Charter	*	161	N/A	159	N/A	162	N/A	162	N/A	162	N/A	162	N/A	162	N/A
Sterling	325	182	56%	171	53%	166	51%	144	44%	137	42%	125	38%	116	36%
Tustumena	400	168	42%	157	39%	145	36%	150	38%	152	38%	154	39%	157	39%
<b>Other Locations</b>															
Connections	**	877	N/A	857	N/A	870	N/A	883	N/A	896	N/A	909	N/A	922	N/A
Hope	100	16	16%	17	17%	15	15%	15	15%	13	13%	12	12%	12	12%
Kenai Youth Facility	10	13	130%	10	100%	10	100%	10	100%	10	100%	10	100%	10	100%
Nanwalek	50	64	128%	64	128%	66	132%	64	128%	66	132%	62	124%	63	126%
Port Graham	50	20	40%	21	42%	23	46%	25	50%	22	44%	22	44%	22	44%
Susan B English	200	65	33%	60	30%	58	29%	53	27%	48	24%	50	25%	52	26%
Tebughna	125	45	36%	46	37%	48	38%	48	38%	48	38%	48	38%	50	40%
		9,388		9,167		9,166		9,027		8,786		8,632		8,514	

\* Charter Schools are housed in the district according to the terms of their contract, which is based on available space in existing facilities.

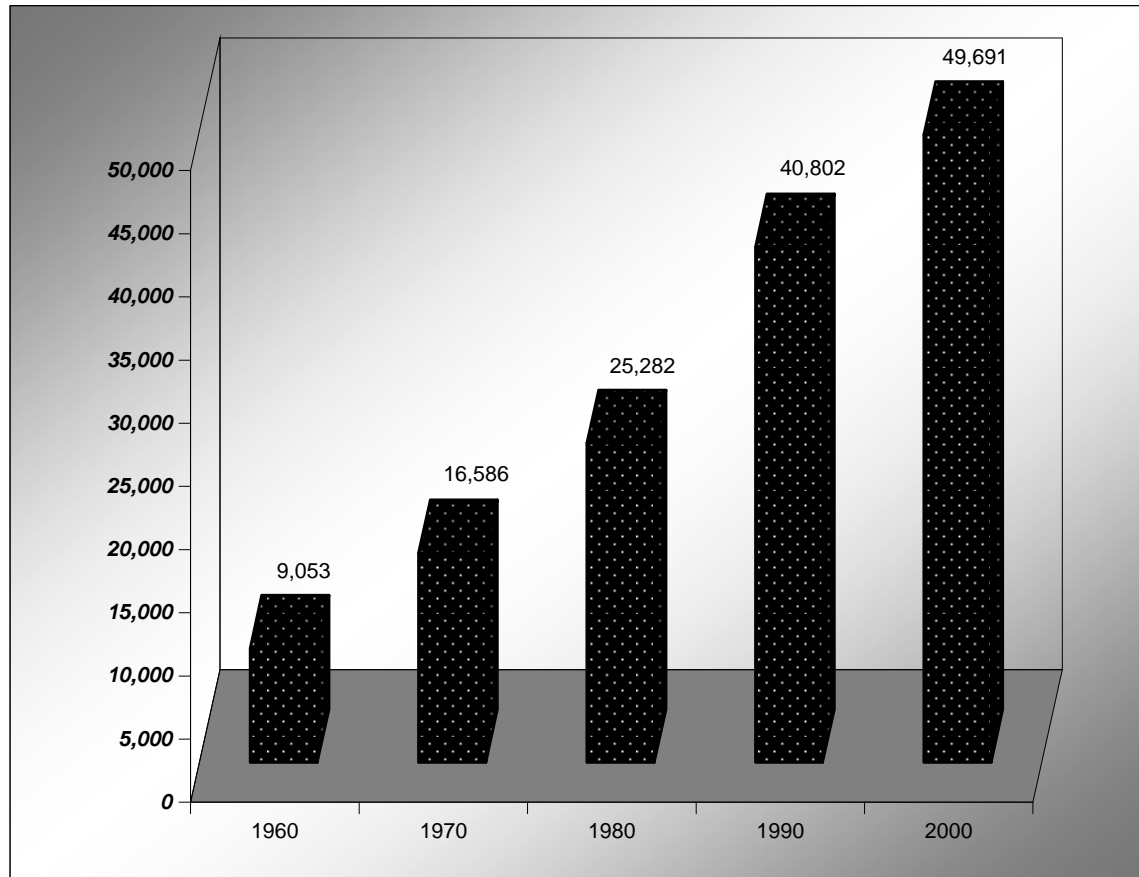
\*\* Connections Program does not require space to house students.

\*\*\* Seward Middle capacity based on new building.



Borough Population 1960 to 2000

	<b>1960</b>	<b>1970</b>	<b>1980</b>	<b>1990</b>	<b>2000</b>
Homer	800	1,083	2,209	3,660	3,946
Kenai	778	3,533	4,324	6,327	6,942
Seward	1,891	1,587	1,843	2,699	2,830
Soldotna	332	1,202	2,320	3,482	3,759
<b>Total</b>	<b>9,053</b>	<b>16,586</b>	<b>25,282</b>	<b>40,802</b>	<b>49,691</b>



Source: Alaska Department of Labor

There are several private schools within the borough. Enrollment figures for the schools listed are as follows:

<b>School Name</b>	<b>Grades</b>	<b>FY07</b>	<b>FY06</b>	<b>FY05</b>	<b>FY04</b>
Academy of Higher Learning	K-12	26	22	27	27
Cook Inlet Academy	K-12	208	195	254	233
Grace Lutheran School	PreSchool-8	29	38	33	21
Homer Christian School	K-12	closed	closed	closed	56
Kalifonsky Christian School	K-8	closed	closed	12*	12
Kenai Montessori	K only	25	6	n/a	n/a
Lighthouse Community School	PreSchool-4	16	16	14	13
Odyssey Academy	6-8	closed	closed	closed	12
Otter Beach Academy	K-3	closed	19	22	17
Reads Primary	PK-1	36	23	24	27
Wings Christian Academy	K-12	19	29	35	35
Total students		359	348	421	453

\* Updated enrollment information not available when document was printed, assumed same enrollment as prior year.

## Population Growth and Projections

Residential Births on the Kenai Peninsula:

Calendar Year	KPB Births	# Incr (Decr) over Prior Yr	Percent Incr (Decr)	Year of Expected Kindergarten Entry	Kindergarten Enrollment
2004	583	-57	-8.90%	2009	640 (est)
2003	640	-3	-0.47%	2008	652 (est)
2002	643	9	1.42%	2007	643
2001	634	38	6.38%	2006	608
2000	596	-70	-10.51%	2005	678
1999	666	13	1.99%	2004	604
1998	653	2	0.31%	2003	604
1997	651	-33	-4.82%	2002	582
1996	684	16	2.40%	2001	638
1995	668			2000	604

Data from State of Alaska Department of Public Health, Vital Statistics Birth Profile Report

## Historical Data

Although borough population shows a 25% increase over the last twelve years, KPBSD enrollment has only increased a total of about 12%. It has been declining since a high of 10,396 in 1997. In 1995, enrollment was over 22% of the total population, but that percentage has declined to just over 18% of the total population for 2006.

Comparison of KPBSD Average Daily Membership (ADM) to total borough population:

Year	KPBSD ADM	KPB Total Population*	% of Total
2006	9,389	51,224	18.33%
2005	9,527	50,980	18.69%
2004	9,562	50,980	18.75%
2003	9,632	51,398	18.74%
2002	9,799	50,621	19.36%
2001	9,947	50,005	19.89%
2000	9,982	49,691	20.09%
1999	10,182	48,952	20.80%
1998	10,377	48,098	21.57%
1997	10,342	46,790	22.10%
1996	10,281	47,101	21.83%
1995	10,226	46,184	22.14%
1994	9,960	45,338	21.85%

\* Population figures obtained from State of Alaska Department of Community and Economic Development. Figures have been updated with the latest revised data available.