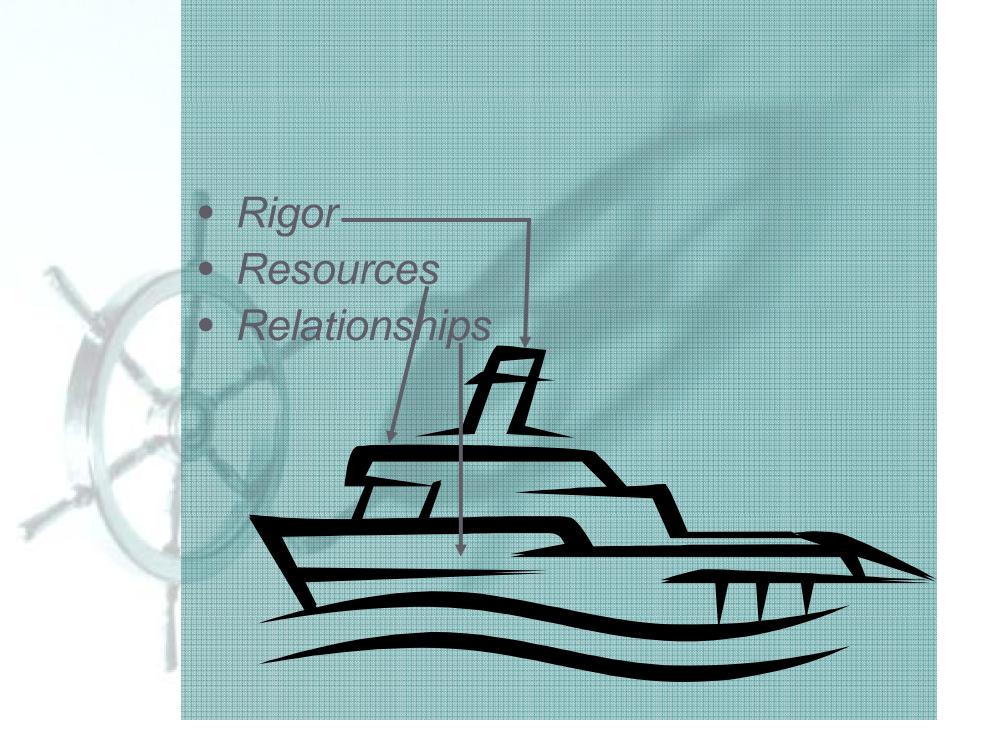
Navigating the Future

Kenai Peninsula Borough School District

Administrator Meeting Presentation August 8, 2006

> Donna Peterson, Ed.D. Superintendent of Schools



Federal - No Child Left Behind

"Highly Qualified"
Student performance
Grant dollars



State

- Student achievement
 Adequate Yearly Progress/ sanctions
- Additional funding

New Money



\$96M for education; about \$6.4M for KPBSD

- retirement (\$5 M)
- fuel costs
- new initiatives

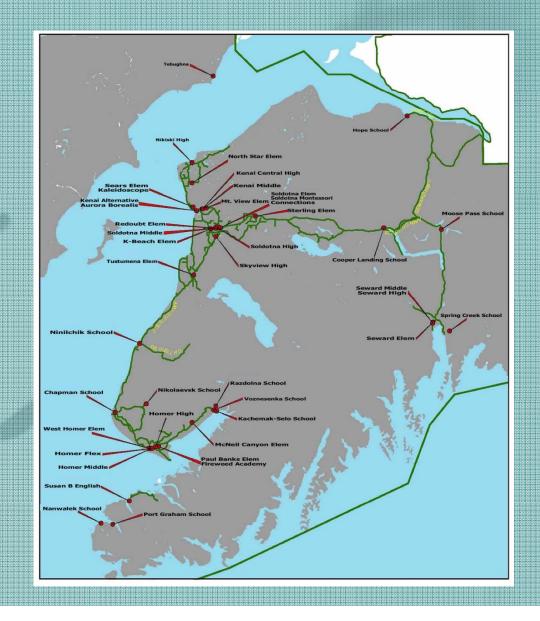
 One time - cost differential; about \$2.9M for KPBSD
 – reinstate status quo PTR

Local

Borough lawsuit
Partnerships
Meet individual student needs



District Schools and Communities





KPBSD Choices

Schools Under 100 Enrollment	Schools with Enrollment Between 100 and 200	Neighborhood Schools	Charter Schools	Other
Cooper Landing Elem Hope Elem/High Kachemak Selo Moose Pass Elem Nanwalek Elem Nikolaevsk Elem/High Port Graham Elem/High Razdolna Seward Middle Susan B. English Elem/High Tebughna Elem/High	Chapman Elem McNeil Canyon Elem Ninilchik Elem/High Sterling Elem Tustumena Elem Voznesenka	Homer High Homer Middle K-Beach Elem Kenai Central High Kenai Middle Mt. View Elem Nikiski Middle/High Nikiski North Star Elem Paul Banks Elem Redoubt Elem Sears Elem Seward Elem Seward Elem Seward High Skyview High Soldotna Elem Soldotna High Soldotna Middle West Homer Elem	Aurora Borealis Fireweed Academy Kaleidoscope Soldotna Montessori	Connections Homer Flex Kenai Alternative Kenai Youth Facility Spring Creek High

2005-2006



Restructured Special Education Services New Seward Middle School Teacher housing in Tyonek Nutrition and wellness policy **Charter School policies** Area Cost Differential; funding issues **Transportation contract Arctic Winter Games** Negotiations with employee groups 23 New-to-position administrators

2006-2007

- Literacy focus
 - new materials
 - new curriculum
 - retraining
 - -data analysis
- Redo Long Range Plan

New Initiatives to Meet Old Needs

- Vocational education
- Distance education
- Elementary "high needs" placement
 Credit recovery/alternative

Keeping the Captain Happy

Integrity Quality Work Communication No surprises (leave, mistakes, poaching, etc.) Genuine feedback **Unified Work** Curriculum Ambassadors **Continuous Improvement**

The winds have shifted...

KPBSD is poised to navigate the waters

