KPBSD- Who We Are and What's New for 2009-10

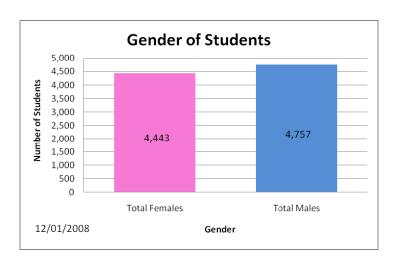
Presentation to Kenai Peninsula Borough Assembly
August 18, 2009

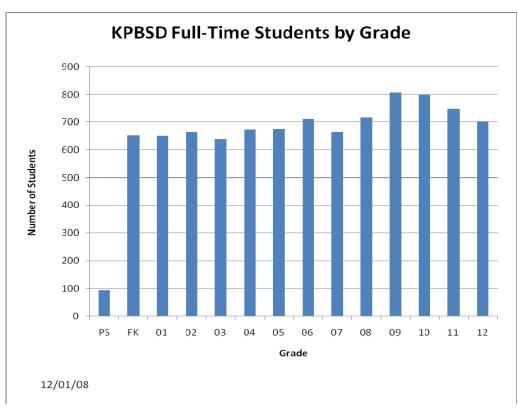
Sammy Crawford, Board President Steve Atwater, Superintendent



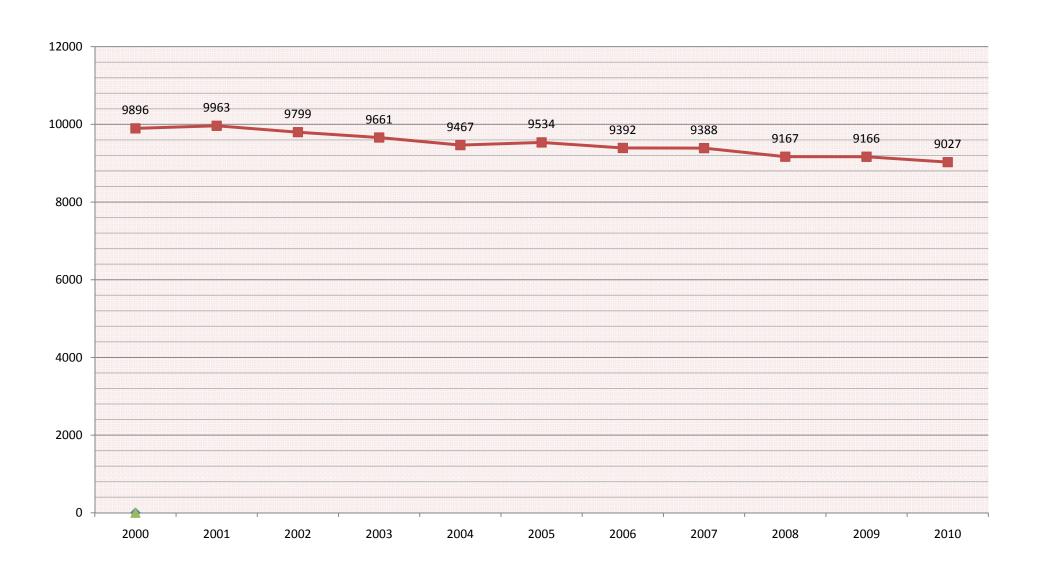
KPBSD, Who We Are

Our Students





KPBSD's Enrollment Trend 2000-2010



What Do KPBSD Students Do After Graduating?

Activity	Percent attempting Activity
4 year college	48
2 year college	12
Vocational school or training	15
other	25

KPBSD School Board 2009-10 Goals

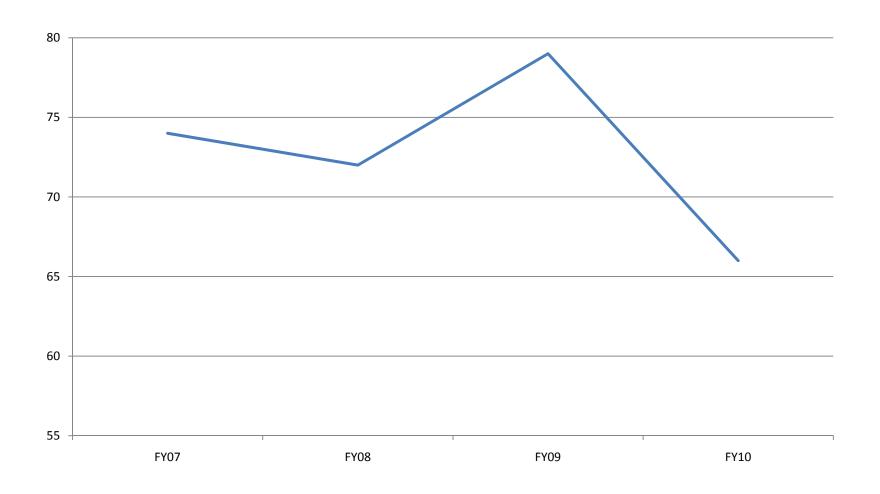
Students Success: All graduates will be prepared to pursue the educational and/or vocational pathway of choice.

Communication:
Improve constituent
communication

Engagement: Increase parent, student and community engagement

Student
Dropouts/Graduates:
Increase graduation rates
and decrease dropout
rates.

Trend of Number of New Hires FY07-10



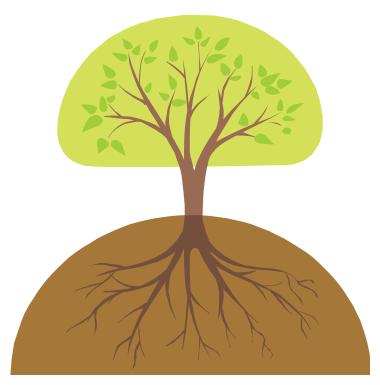
KPBSD's 2009-10 District Goals

Increase the level of collaboration among teachers, principals and classified staff

Improve the efficiency of the District's operation through the use of quality processes

Improve student
learning
opportunities
through the use of
technology

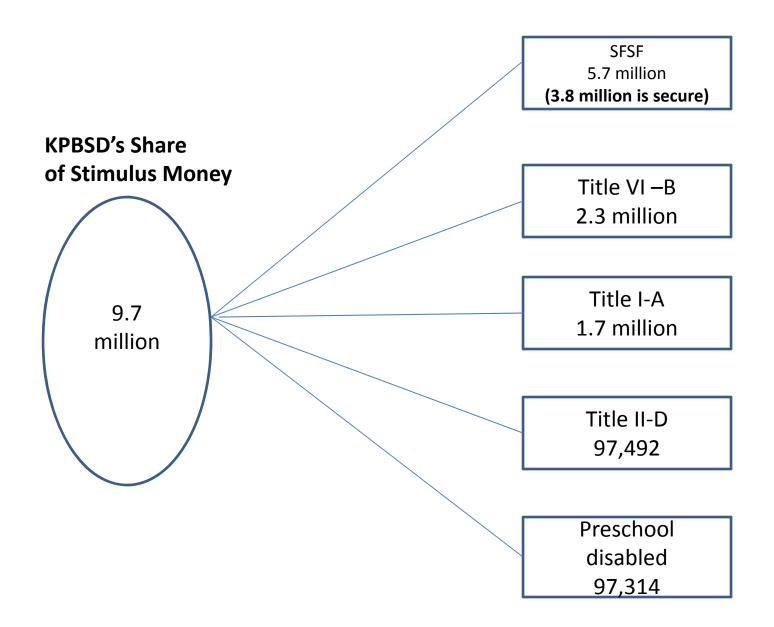
KPBSD's Use of Stimulus Funds- Growing Roots, Not Branches



Funds will be used to grow our infrastructure and capacity

9.7 million dollars, note: not all of this is approved SFSF- 5.7 million (3.8 approved)
Entitlement (Title IA, IID, VIB, 619)- 4 million
Two year window for the funds.

Distribution of Stimulus Funds



Next KPBSD Presentation is November 10