

**General Information Items
for the
Board of Education**





PSA

Safety Precaution Reminder: Parental supervision requested for children at bus stops, and while walking and biking to and from school.

Soldotna, October 14, 2011: KPBSD reminds parents and guardians not to leave young children unattended at bus stops. Ideally, children should walk and bike to school in groups. Children are reminded to report any suspicious behavior to their parents or an adult in charge, who in turn should contact their respective school. The safety of our students is paramount.

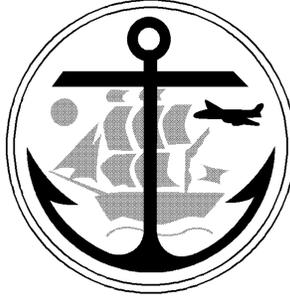
On October 3, a group of students from **K—Beach Elementary School** reported that they were approached at a bus stop after school, and asked if they needed a ride. As a precaution, this incidence was reported to the school administration and the State Troopers. KPBSD alerted First Student bus transportation on October 4.

On October 14, school administrators at **Mountain View Elementary School** were informed by students that they were approached by an adult at varying times both before and after school, during prior days. The Kenai Police department was contacted October 14, and determined the stories to be false and unsubstantiated.

Please contact the Kenai Police Department or the State Troopers if you have questions about either of these reports.

As a school district, we are committed to maintaining safe schools. This is a team effort between parents, students, schools, the community, and law enforcement. Providing all students with a safe learning environment is our top priority.

Municipality of Anchorage



P.O. Box 196650
Anchorage, Alaska 99519-6650
Telephone: (907) 343-7100
Fax: (907) 343-7180

Dan Sullivan, Mayor

FOR IMMEDIATE RELEASE

Oct. 18, 2011

Contact: Anchorage: Sarah Erkmann, 343-7103
Mat-Su: Patty Sullivan, 355-0103
Kenai Peninsula: Joe Gallagher, 283-2324

ENERGY WATCH CONSERVATION TEST SET FOR WED., OCT. 19, 6-8 P.M. ***Southcentral residents asked to scale back energy use for two hours***

ANCHORAGE-KENAI-MAT-SU- Southcentral Alaska residents are being asked to voluntarily reduce their energy consumption for two hours on the evening of Wed., Oct. 19.

The test is being coordinated by the Municipality of Anchorage, with cooperation from Chugach Electric Association, Municipal Light & Power, Matanuska Electric Association, Homer Electric Association, ENSTAR, and the Matanuska-Susitna and Kenai Peninsula Boroughs. The entities have worked together this fall on Energy Watch, a campaign designed to call attention to the possibility of a natural gas delivery problem.

Residents of the Mat-Su Borough, the Municipality of Anchorage and the Kenai Peninsula Borough are being asked to participate in the voluntary test.

Between the hours of 6 p.m. and 8 p.m. on Oct. 19, residents are being asked to reduce their energy consumption to the yellow level of the Energy Watch chart (attached). The steps include lowering the thermostat to 65 degrees; shutting off unnecessary lights and electronics; setting the water heater to "warm" or "vacation"; postponing washing dishes and doing laundry; and reducing natural gas range use.

Commercial customers have been encouraged to develop their own two-step plans to mirror the suggestions at the "yellow" and "red" stages of the Energy Watch chart. The two-hour exercise window provides an opportunity for them to implement the first stage of their individual reductions.

The goal of the conservation test is to see what kind of effect voluntary actions might have on overall energy consumption. In the event of a real energy deliverability problem, one of the first steps will be to ask residents to take voluntary steps similar to ones being proposed for the Oct. 19 test.

The utilities and agencies involved in the Energy Watch campaign have continually stressed that a natural gas delivery problem this winter is not likely. However, in case it does happen, it is prudent to have a plan in place.

- More -

Energy Watch, page 2

Note to media: Results of the test will be available on Mon., Oct. 24, via press release after the utilities have conducted data analysis. In addition, results from a scientific poll asking residents in Anchorage, Mat-Su and the Kenai Peninsula about their awareness of and participation in the test will be available.

#



Organizations throughout the Railbelt are making plans to deal with a potential natural gas shortfall this winter. While it's not considered likely, all agree that it is important to be prepared. Nobody wants to be caught unprepared on a cold, dark winter evening. That's why the electric utilities in the Railbelt, ENSTAR, the Municipality of Anchorage, and the Kenai Peninsula and Mat-Su boroughs have been working together on a collective approach to the situation.

YOU CAN HELP IN A NATURAL GAS EMERGENCY. HERE'S HOW.

If a gas delivery problem develops, emergency managers might issue an alert using this Energy Watch chart.

Energy Disruption Customer Action Plan

CONDITION	MEANING	CUSTOMER ACTION
Green	Stable	Use energy wisely; be conservation minded Your utilities can provide tips on saving energy
Yellow	Caution	Set thermostat to 65 degrees in living areas, and 40 in the garage Lower water heater setting to "warm" or "vacation" Minimize usage of natural gas range Postpone doing laundry and dishes Turn off unnecessary lights and electronics
Red	Alert	Set thermostat at 60 degrees in living areas (55 if away) Turn water heater gas valve to "pilot" Do not use natural gas fireplaces, decorative heaters or gas grills Consolidate household activities into as few rooms as possible Use the microwave for cooking

**EVERY LITTLE BIT COUNTS.
TOGETHER WE CAN MAKE A DIFFERENCE.**





Contact: Pegge Erkeneff
Communications Specialist
Phone: (907) 714-8888
Fax: (907) 262-5867
Pegge@kpbsd.org

148 N. Binkley
Soldotna, AK 99669
[Communications blog](#)
www.kpbsd.k12.ak.us

KENAI PENINSULA BOROUGH SCHOOL DISTRICT

PRESS RELEASE

Spring Creek School to close June 30, 2012

Soldotna, October 20, 2011— The Youthful Offender Program (YOP), currently located in Seward, Alaska, will move from the Kenai Peninsula Borough School District to the Anchorage School District June 30, 2012.

Spring Creek School is part of the Youthful Offender Program (YOP) located in Spring Creek Correctional Center—a maximum security state operated correctional facility in Seward, Alaska. The Alaska Department of Corrections determined the YOP can be better served at the Anchorage Correctional Complex, a multi-custody correctional facility with several dorms in an array of sizes.

Alaska Department of Corrections Commissioner Joe Schmidt explained, “The Youthful Offender Program is moving because of a bed issue.” Thus the variety of dorm sizes available at the Anchorage Correctional Complex will be able to better serve the Youthful Offender Program.

KPBSD began the educational programming at Spring Creek School in the fall of 2000. Dr. Steve Atwater, KPBSD superintendent said:

“We’re very sorry to see the program leave the district, however we understand the reason why, and we will work closely with Anchorage School District.”

Spring Creek School and high school graduation will proceed as usual for the 2011-2012 school year. KPBSD staff has been advised of the June 30 closure. We are offering to help the Anchorage School District with the transition.

About the Youthful Offender Program: This is an intensive program of rehabilitation for incarcerated youth up to 22 years of age. The program includes ongoing needs assessment, treatment planning, daily support, **high school education programming operated by the Kenai Peninsula Borough School District**, counseling and structured living. This program is available to pretrial and convicted youthful offenders.

For questions regarding Alaska Department of Corrections please contact Mr. Richard Schmitz at 907-209-5245, Richard.Schmitz@alaska.gov.

Links

[“Prison High School Graduates Record Class”](#) KTUU.com, Channel 2 News, May 27, 2011

[“Spring Creek Graduation Instills Hope and Purpose”](#) Seward City News, May 24, 2010

KENAI PENINSULA BOROUGH SCHOOL DISTRICT

148 North Binkley Street Soldotna, Alaska 99669-7553

Phone (907) 714-8888 Fax (907) 262-9132

www.kpbsd.k12.ak.us

SCHOOL BOARD COMMUNICATION

Title: Borough Assembly Action

Date: October 28, 2011

Item Number:

Administrator: Dave Jones 

Attachments: Borough Resolution/Letter/Ordinances

Action Needed For Discussion Information Other: _____

BACKGROUND INFORMATION

Attached is information pertaining to, or affecting, the School District which will be presented at the November 1, 2011 Borough Assembly meeting:

- A Commending Resolution, commending the Kenai Central High School football team as the Alaska School Activities Association medium-schools state champions for the year 2011
- A letter from South Peninsula Hospital requesting support for repair of the Homer High School track
- Ordinance 2011-19-54, appropriating \$663,000 in the School Revenue Capital Projects Fund for repair and/or replacement of the Homer High School track
- Ordinance 2011-41, providing for the apportionment and composition of Borough Assembly and Board of Education seats

ADMINISTRATIVE RECOMMENDATION

For your information.

Introduced by: Smalley
Date: 11/01/11
Action:
Vote:

**KENAI PENINSULA BOROUGH
COMMENDING RESOLUTION**

**A RESOLUTION COMMENDING THE KENAI CENTRAL HIGH SCHOOL
FOOTBALL TEAM AS THE ALASKA SCHOOL ACTIVITIES ASSOCIATION
MEDIUM-SCHOOLS STATE CHAMPIONS FOR THE YEAR 2011**

1 **WHEREAS**, the State Medium-Schools High School Football Championship game was held at
2 the Chugiak High School, Tom Huffer Sr. Stadium on October 15, 2011; and

3 **WHEREAS**, the Kenai Central High School Cardinals qualified to participate in the state
4 championship; and

5 **WHEREAS**, under the direction of Head Coach John Marquez and Assistant Coaches Jeff
6 Baker, Jim Beeson, Jim Dawson, Randy Jackson, Jim Montgomery, Joel
7 Reemstma, Ken Roser, and Tim Sandahl the Kenai Cardinals defeated the Homer
8 Mariners in the championship game with a score of 26-14; and

9 **WHEREAS**, this marks the seventh appearance at the State Championship Game for the
10 Cardinals and their sixth Alaska School Activities Association Championship;
11 and

12 **WHEREAS**, members of the winning team include Ethan Oliver (2), TJ Wagoner (3), AJ Hull
13 (7), Grayden Mendenhall (14), Tory Fitzpatrick (21), Levi Hansen (25), Joe
14 Sandahl (42), Matt Mendenhall (44), Tauren Miller (50), Kyle Dougherty (54),
15 Daniel Carlson (57), Matt Souders (60), Trei Royals (61), Brad Smithwick (63),
16 Michael Lott (66), Danyel Ashkenasy (67), Duncan Brewer (68), Chris
17 McKinstry (69), Coltyn Pribbenow (70), John Wilson (72), EJ Ismael (77) and
18 Alex Nason (88); and

1 **WHEREAS**, members who participated in the playoffs and championship game from the JV
2 team included Jace Baker (21), Kyle Foree (40), Chris McKinstry (68), Grey
3 Wilson (76), Chris Lawson (78), Nate Narlock (79), and Tom Randall; and

4 **WHEREAS**, 1st Team All-Conference and 1st Team All-State awards were presented to AJ
5 Hull, Offensive Player of the Year, Quarter Back, Defensive Back and Return
6 Specialist; Alex Nasion, Defensive Line, Offensive Line, Offensive Tackle, and
7 Defensive Tackle; Daniel Carlson, Offensive Line, Sportsmanship, and Offensive
8 Guard; Kyle Dougherty, Line Backer, and Inside Linebacker; and

9
10 **WHEREAS**, 2nd Team All-Conference awards were presented to Kyle Dougherty, Offensive
11 Line; Joe Sandahl, Running Back and Sportsmanship; Brad Smithwick, Outside
12 Line Backer; and

13 **WHEREAS**, All-Conference Assistant Coach of the Year Awards was presented to Jim
14 Dawson; and

15 **WHEREAS**, the performance of the winning football team was superb and a credit to their
16 parents, school and community;

17 **NOW, THEREFORE, BE IT RESOLVED BY THE ASSEMBLY OF THE KENAI**
18 **PENINSULA BOROUGH:**

19 **SECTION 1.** That the Kenai Peninsula Borough Assembly commends the Kenai Central High
20 School Football Team for their performance in winning the Year 2011 Medium-
21 Schools State Championship.

22 **SECTION 2.** A special Certificate of Achievement shall be presented to each member of the
23 winning team.

1 **SECTION 3.** That a copy of this commending resolution shall be given to Principal Alan Fields
2 of Kenai Central High School, Head Coach John Marquez, Assistant Coaches Jeff
3 Baker, Jim Beeson, Jim Dawson, Randy Jackson, Jim Montgomery, Joel
4 Reemstma, Ken Roser, Tim Sandahl and Athletic Director Stacia Rustad.

5 **SECTION 4.** This resolution becomes effective upon its adoption.

6 **ADOPTED BY THE ASSEMBLY OF THE KENAI PENINSULA BOROUGH THIS 1ST**
7 **DAY OF NOVEMBER, 2011.**

Assembly President

ATTEST:

Johni Blankenship, Borough Clerk

Yes:

No:

Absent:



Board of Directors
4300 Bartlett Street
Homer, AK 99603
907-235-0325 ~ 907-235-0253 fax

Wednesday, October 12, 2011

Mayor David Carey
Kenai Peninsula Borough
144 North Binkley Street
Soldotna, AK 99669

Julie Woodworth, President
South Peninsula Hospital Operating Board of Directors

Mayor Carey,

The Board of Directors at South Peninsula is writing to request your support to seek funding for repairing and renovating the Homer High School track. South Peninsula Hospital is proud to be a leader on the south Peninsula in promoting healthy lifestyles for all age groups. We believe a safe and modern track facility in the community will benefit all age groups and help in this effort. Furthermore, we believe it is especially important to reach young people and instill in them the pursuit for a healthy and active lifestyle as childhood obesity and diabetes pose an increasing risk to the long term health and well being of our society.

We ask you to please consider the significance of this project and how it will benefit our community.

Sincerely,

A handwritten signature in black ink, appearing to read "Julie Woodworth", with a long, sweeping underline.

Julie Woodworth, President
South Peninsula Hospital Operating Board of Directors

cc: Steve Atwater, KPBSD Superintendant



Introduced by: Mayor, Smith, Haggerty
Date: 11/01/11
Hearing: 12/06/11
Action:
Vote:

**KENAI PENINSULA BOROUGH
ORDINANCE 2011-19-54**

**AN ORDINANCE APPROPRIATING \$663,000 IN THE SCHOOL REVENUE CAPITAL
PROJECTS FUND FOR REPAIR AND/OR REPLACEMENT OF THE HOMER HIGH
SCHOOL TRACK**

1 **WHEREAS,** the Homer High School track is in need of major repair and/or replacement and
2 was recently closed as it was considered unsafe for use; and

3 **WHEREAS,** the cost of repairing and/or replacing the track is estimated at between \$750,000
4 and \$1,100,000; and

5 **WHEREAS,** the borough has requested funding from the State of Alaska for funding of this
6 project; and

7 **WHEREAS,** in FY2011, to comply with State of Alaska requirements regarding fund balance
8 limits, the school district returned to the borough \$663,000 in funding that was
9 previously appropriated; and

10 **WHEREAS,** the mayor is proposing this \$663,000 be appropriated for repair and/or
11 replacement of the Homer track; and

12 **WHEREAS,** funding provided by the borough will supplement funding received from other
13 sources, including grants;

14 **NOW, THEREFORE, BE IT ORDAINED BY THE ASSEMBLY OF THE KENAI**
15 **PENINSULA BOROUGH:**

1 **SECTION 1.** That \$663,000 is appropriated from the borough's General Fund fund balance to
2 account no. 100.94910.00000.50400, transfer to School Revenue Capital Projects
3 Fund.

4 **SECTION 2.** That \$663,000 is appropriated in the School Revenue Capital Project Fund,
5 account no. 400.72010.HMTRK.49999, for costs associated with repairing and/or
6 replacing the Homer High School track.

7 **SECTION 3.** That funding provided by the borough will provide partial funding of this project
8 and will supplement funding received from other sources.

9 **SECTION 4.** That due to the nature of this project the appropriation established through this
10 ordinance shall not lapse at the end of any particular fiscal year.

11 **SECTION 5.** That this ordinance shall be effective upon its enactment.

12 **ENACTED BY THE ASSEMBLY OF THE KENAI PENINSULA BOROUGH THIS ***
13 **DAY OF * 2011.**

Assembly President

ATTEST:

Johni Blankenship, Borough Clerk

Yes:

No:

Absent:



KENAI PENINSULA BOROUGH

144 North Binkley Street • Soldotna, Alaska 99669-7520
Toll-free within the Borough: 1-800-478-4441
PHONE: (907) 262-4441 • FAX: (907) 262-1892
www.borough.kenai.ak.us

DAVID R. CAREY
BOROUGH MAYOR

MEMORANDUM

TO: Gary Knopp, Assembly President
Members, Kenai Peninsula Borough Assembly

THRU: David R. Carey, Mayor *DR Carey*

FROM: Craig Chapman, Finance Director *C Chapman*

DATE: October 20, 2011

SUBJECT: Ordinance 2011-19-54, appropriating \$663,000 in the school revenue capital projects fund for the repair and/or replacement of the Homer High School track

The attached ordinance appropriates \$663,000 for the repair/replacement of the Homer High School track. The Homer High School track is in need of major repair/replacement and was recently closed as it was considered unsafe for use. The cost of repairing/replacing the track is estimated at between \$750,000 and \$1,100,000.

This project is included in the school district's list of capital improvement projects that was recently submitted to the Department of Education. In addition, the borough administration has requested Governor Parnell include funding for this project in his proposed FY2013 budget.

The administration is recommending the \$663,000 the school district returned to the borough in FY2011 to comply with State of Alaska requirements regarding fund balance limits be appropriated to provide partial funding for this project.

The administration would also like to work with the school district to review how capital improvement projects are identified and funded.

FINANCE DEPARTMENT FUNDS VERIFIED	
Acct. No. <u>100,27900 FB</u>	
Amount <u>\$663,000.00</u>	
By: <u>CBW</u>	Date: <u>10/18/11</u>



KENAI PENINSULA BOROUGH SCHOOL DISTRICT

Board of Education

Joe Arness, President

148 North Binkley Street Soldotna, Alaska 99669-7553

Phone (907) 714-8888 Fax (907) 262-9132

Dave Carey, Borough Mayor
Gary Knopp, Assembly President
Borough Assembly Members
Kenai Peninsula Borough
144 N. Binkley Street
Soldotna, Alaska 99669

Re: Homer High Track Replacement

Greetings,

It has come to our attention that an ordinance will be put forward to fund the replacement of the Homer High School track through a direct appropriation from the Borough. We have been informally asked to comment on such an action. At its regular meeting on October 17, the Board of Education informally discussed this subject and then adopted a motion which asked me to write this letter.

While we all recognize the urgency of the replacement of the track in Homer, many questions are raised by such an action, and we would like to pursue some of those questions before the Borough takes such a step. Currently, there exists a process by which the decisions are made relative to which, and in what order, maintenance projects are completed. While we are generally confused about how that actually happens, we have been led to believe that such a process exists. Departing from that process is a step which we believe should be done thoughtfully and carefully.

We would like to propose/request the establishment of a working group which would consist of 3 members of each of our organizations, along with a couple of interested public citizens and the director of maintenance from both the Borough and the School District. This group would thoroughly review how capital projects are funded and completed under the current system, and then potentially make suggestions for more efficient/transparent methods to utilize in the future.

We can all be proud of the way this Borough and School District have maintained our facilities in the past. However, it is clear that some aspects of that maintenance have been overlooked/not funded. We believe that a transparent process which involves both of our respective organizations is a good first step in identifying if there are problems. We do not believe that School District maintenance projects should become part of a political process which is open to the vagaries of public pressure.

In summary, we would prefer that you consider establishing this working group prior to taking action on any direct appropriation of Borough funds for a capital project. As always, I am available to discuss this issue if you would like.

Thank you,

Joe Arness, President
Board of Education

Introduced by: Knopp at the Request of
the Borough Clerk
Date: 10/11/11
Shortened Hearing: 11/01/11
Action:
Vote:

**KENAI PENINSULA BOROUGH
ORDINANCE 2011-41**

**AN ORDINANCE PROVIDING FOR THE APPORTIONMENT AND COMPOSITION
OF BOROUGH ASSEMBLY AND BOARD OF EDUCATION SEATS**

1 **WHEREAS**, the borough assembly caused a proposition to be placed on the October 4, 2011
2 ballot approving a new plan of apportionment and representation for borough
3 assembly seats which contained two options for the form of borough assembly
4 and board of education apportionment; and

5 **WHEREAS**, at the October 4, 2011, regular borough election, borough voters approved Plan __,
6 the _____ single member districts option, as the form of representation for
7 borough assembly and board of education members; and

8 **WHEREAS**, Alaska Statutes 29.20.070(d) and KPB 22.30.020 (C), provides that an ordinance
9 must be enacted to implement the form of representation and composition
10 approved by the voters within 30 days of certification of the election results;

11 **NOW, THEREFORE, BE IT ORDAINED BY THE ASSEMBLY OF THE KENAI**
12 **PENINSULA BOROUGH:**

13 **SECTION 1.** That the assembly composition described in Plan __, consisting of _____
14 Assembly and Board of Education districts, with one member elected from each
15 district, is hereby affirmed.

1 **SECTION 2.** A committee of the Borough Clerk and no more than three (3) assembly members
2 appointed by the Assembly President, with the assistance of the administration,
3 shall submit to the assembly, for approval by ordinance, district boundary lines
4 the earlier of one month after the state's determination for election precinct
5 boundaries or the first Assembly meeting in April 2012.

6 **SECTION 3.** That this ordinance is effective immediately upon enactment.

7 **ENACTED BY THE ASSEMBLY OF THE KENAI PENINSULA BOROUGH THIS ***
8 **DAY OF * 2011.**

Gary Knopp, Assembly President

ATTEST:

Johni Blankenship, Borough Clerk

Yes:

No:

Absent:

KENAI PENINSULA BOROUGH

Kenai Peninsula Borough

144 North Binkley Street
Soldotna, AK 99669
Phone 907-714-2160
Fax 907-714-2388

Johni Blankenship, MMC
Borough Clerk

<mailto:blankenship@borough.kenai.ak.us>

MEMORANDUM

TO: Assembly President Gary Knopp
Kenai Peninsula Borough Assembly Members

FROM: Johni Blankenship, Borough Clerk *B*

DATE: October 11, 2011

SUBJECT: Ordinance 2011-41: Providing for the Apportionment and Composition of Borough Assembly and Board of Education Seats

In the October 4, 2011 Regular Municipal Election, the Kenai Peninsula Borough voters considered Proposition No. 3, providing for the apportionment of the Assembly and the Board of Education.

Alaska Statute 29.20.070(d) and KPB 22.30.020(C) both require that within 30 days after certification of election results the assembly adopt an ordinance providing for composition of the assembly, the form of assembly representation that received the most votes, and, if applicable, the apportionment of assembly seats in accordance with the form of representation that received the most votes. Hearing on shortened time is requested in order that this may be heard within thirty days as required by Alaska Statute.

District lines will need to be revised in order to comply with the equal representation standards of the United States and Alaska Constitutions. However, the State has not yet issued final precinct lines. Until those lines are issued, the Clerk's office and GIS cannot draw assembly district lines that coincide as nearly as possible to the State precinct lines. Accordingly, pursuant to this ordinance, a committee of no more than three Assembly members and the Borough Clerk, with support from the administration, shall submit proposed district boundary lines for approval by ordinance within one month of the State's publication of election precinct boundaries or by the first assembly meeting in April 2012, whichever occurs first. This is to provide time for adoption of the revised boundaries before the borough must submit the plan to the Department of Justice for approval and the election filing period in August 2012.

At that time, the determination will be reached as to whether assembly members' terms of office shall be truncated due to deviations from the existing districts.

KENAI PENINSULA BOROUGH SCHOOL DISTRICT

148 North Binkley Street Soldotna, Alaska 99669-7553

Phone (907) 714-8888 Fax (907) 262-9132

www.kpbsd.k12.ak.us

SCHOOL BOARD COMMUNICATION

Title: Exhibit Update

Date: 10/31/2011

Item Number:

Administrator:

Dave Jones



Attachments: E 3310 p-Card Use Agreement

Action Needed For Discussion Information Other: _____

BACKGROUND INFORMATION

This exhibit is the procard agreement which is signed by any staff member receiving a procard. The district eliminated the Chief Financial Officer position several years ago and we need to update the exhibit to now represent the Director of Finance.

ADMINISTRATIVE RECOMMENDATION

KENAI SCHOOL DISTRICT

DEPARTMENT EXPENSE REPORT FOR BEGINNING BALANCE THRU OCTOBER, 2011

Report Code: BAT_GL_DEPEXP - 89068

ACCOUNT NUMBER		ACCOUNT NAME		SHORT NAME				DEBIT	CREDIT
TYPE	ACCTG. DATE	DOC. NO.	DESCRIPTION	CHECK NO.	PAYEE/PAYER NAME				
ACCOUNT SUMMARY			ORIG. BUDGET	ADJ. BUDGET	ENCUMB	CURR. DR / CR	YTD DR / CR	CURR. BAL.	PCT
100-70-4511-0000-3240			100-70-SCH BOARD-GENL-SUPPT STAFF						
JE	07/29/2011	12500132	PAYROLL - 07/29/2011					3,061.95	0.00
JE	08/31/2011	12500882	PAYROLL - 08/31/2011					3,089.52	0.00
JE	09/30/2011	12501858	PAYROLL - 09/30/2011					3,383.76	0.00
JE	10/31/2011	12502912	PAYROLL - 10/31/2011					3,089.52	0.00
100-70-4511-0000-3240			38,251.00	38,251.00	27,217.20	12,624.75	12,624.75	-1,590.95	-4.16
100-70-4511-0000-3291			100-70-SCH BOARD-GENL-SUB/SUPPT						
								0.00	0.00
100-70-4511-0000-3291			320.00	320.00	0.00	0.00	0.00	320.00	100.00
100-70-4511-0000-3295			100-70-SCH BOARD-GENL-OT SUPPT						
								0.00	0.00
100-70-4511-0000-3295			150.00	150.00	0.00	0.00	0.00	150.00	100.00
100-70-4511-0000-3300			100-70-SCH BOARD-GENL-LEAVE/SUPPT						
								0.00	0.00
100-70-4511-0000-3300			566.00	566.00	0.00	0.00	0.00	566.00	100.00
100-70-4511-0000-3511			100-70-SCH BOARD-GENL-HEALTH CARE						
JE	07/29/2011	12500133	BENEFITS - 07/29/2011					6,132.56	0.00
JE	08/31/2011	12500883	BENEFITS - 08/31/2011					3,902.50	0.00
JE	09/30/2011	12501859	BENEFITS - 09/30/2011					5,017.50	0.00
JE	10/31/2011	12502913	BENEFITS - 10/31/2011					5,017.50	0.00
100-70-4511-0000-3511			73,326.00	73,326.00	40,140.00	20,070.06	20,070.06	13,115.94	17.89
100-70-4511-0000-3512			100-70-SCH BOARD-GENL-LIFE INS						
JE	07/29/2011	12500133	BENEFITS - 07/29/2011					5.01	0.00
JE	08/31/2011	12500883	BENEFITS - 08/31/2011					5.00	0.00
JE	09/30/2011	12501859	BENEFITS - 09/30/2011					5.00	0.00
JE	10/31/2011	12502913	BENEFITS - 10/31/2011					5.00	0.00
100-70-4511-0000-3512			115.00	115.00	40.04	20.01	20.01	54.95	47.78
100-70-4511-0000-3520			100-70-SCH BOARD-GENL-UNEMPLT INS						
								0.00	0.00
100-70-4511-0000-3520			116.00	116.00	0.00	0.00	0.00	116.00	100.00

KENAI SCHOOL DISTRICT

DEPARTMENT EXPENSE REPORT FOR BEGINNING BALANCE THRU OCTOBER, 2011

Report Code: BAT_GL_DEPEXP - 89068

ACCOUNT NUMBER	ACCOUNT NAME		SHORT NAME		PAYEE/PAYER NAME		DEBIT	CREDIT
TYPE	ACCTG. DATE	DOC. NO.	DESCRIPTION	CHECK NO.				
ACCOUNT SUMMARY	ORIG. BUDGET	ADJ. BUDGET	ENCUMB	CURR. DR / CR	YTD DR / CR	CURR. BAL.	PCT	
100-70-4511-0000-3542	100-70-SCH BOARD-GENL-FICA SUPPRT							
JE	07/29/2011	12500133	BENEFITS - 07/29/2011				319.79	0.00
JE	08/31/2011	12500883	BENEFITS - 08/31/2011				366.24	0.00
JE	09/30/2011	12501859	BENEFITS - 09/30/2011				366.56	0.00
JE	10/31/2011	12502913	BENEFITS - 10/31/2011				344.05	0.00
100-70-4511-0000-3542	2,951.00	2,951.00	1,041.05	1,396.64	1,396.64	513.31	17.39	
100-70-4511-0000-3560	100-70-SCH BOARD-GENL-PERS RETIREM							
JE	07/29/2011	12500133	BENEFITS - 07/29/2011				1,091.70	0.00
JE	08/31/2011	12500883	BENEFITS - 08/31/2011				1,097.69	0.00
JE	09/30/2011	12501859	BENEFITS - 09/30/2011				1,162.42	0.00
JE	10/31/2011	12502913	BENEFITS - 10/31/2011				1,097.69	0.00
100-70-4511-0000-3560	8,415.00	8,415.00	5,987.78	4,449.50	4,449.50	-2,022.28	-24.03	
100-70-4511-0000-4140	100-70-SCH BOARD-GENL-PRO-TECH LEG							
AP	08/01/2011	12301201	Legal fees through May 31, 2011		JERMAIN DUNNAGAN & OWENS PC		3,053.67	0.00
AP	08/01/2011	12301201	Legal fees through May 31, 2011		JERMAIN DUNNAGAN & OWENS PC		-3,053.67	0.00
AP	08/01/2011	12301201	Legal fees through May 31, 2011	FBV-148217	JERMAIN DUNNAGAN & OWENS PC		3,053.67	0.00
AP	08/01/2011	12301202	Legal fees through June 30, 2011		JERMAIN DUNNAGAN & OWENS PC		5,989.76	0.00
AP	08/01/2011	12301202	Legal fees through June 30, 2011		JERMAIN DUNNAGAN & OWENS PC		-5,989.76	0.00
AP	08/01/2011	12301202	Legal fees through June 30, 2011	FBV-148217	JERMAIN DUNNAGAN & OWENS PC		5,989.76	0.00
CD	08/18/2011	12400962	OVERPMT REFUND INV 183199				0.00	1,765.77
AP	09/21/2011	12306096	Legal fees through August 31, 2011		JERMAIN DUNNAGAN & OWENS PC		-1,326.00	0.00
AP	09/21/2011	12306096	Legal fees through August 31, 2011	FBV-150096	JERMAIN DUNNAGAN & OWENS PC		1,326.00	0.00
AP	09/21/2011	12306096	Legal fees through August 31, 2011		JERMAIN DUNNAGAN & OWENS PC		1,326.00	0.00
AP	10/24/2011	12311003	Legal fees through September 30, 2011		JERMAIN DUNNAGAN & OWENS PC		3,240.98	0.00
100-70-4511-0000-4140	100,000.00	100,000.00	0.00	11,844.64	11,844.64	88,155.36	88.16	
100-70-4511-0000-4201	100-70-SCH BOARD-GENL-MEALS							
JE	07/11/2011	12500046	FY11 A/P Listing				0.00	12.00
AP	07/13/2011	12300198	TRAVEL-MEALS	FBV-147744	HOHL, LYNN		12.00	0.00
AP	08/03/2011	12301094	TRAVEL-MEALS	FBV-148099	HOHL, LYNN		5.00	0.00
AP	09/10/2011	12304471	Dinner for SB on August 8	FBV-1370	BMO MASTERCARD		225.00	0.00
AP	10/24/2011	12311006	Cater School Board dinner - June 6, 2011		TOPS #196		225.00	0.00
100-70-4511-0000-4201	3,500.00	3,500.00	0.00	455.00	455.00	3,045.00	87.00	

KENAI SCHOOL DISTRICT

DEPARTMENT EXPENSE REPORT FOR BEGINNING BALANCE THRU OCTOBER, 2011

Report Code: BAT_GL_DEPEXP - 89068

ACCOUNT NUMBER			ACCOUNT NAME		SHORT NAME				
TYPE	ACCTG. DATE	DOC. NO.	DESCRIPTION	CHECK NO.	PAYEE/PAYER NAME		DEBIT	CREDIT	
ACCOUNT SUMMARY			ORIG. BUDGET	ADJ. BUDGET	ENCUMB	CURR. DR / CR	YTD DR / CR	CURR. BAL.	PCT
100-70-4511-0000-4202			100-70-SCH BOARD-GENL-MILEAGE						
AP	08/03/2011	12301092	TRAVEL-MILEAGE	FBV-148076	CRAWFORD, LORRAINE		12.75	0.00	
AP	08/03/2011	12301093	TRAVEL-MILEAGE	FBV-148098	HILTS, EDITH-HELEN		76.50	0.00	
AP	08/03/2011	12301094	TRAVEL-MILEAGE	FBV-148099	HOHL, LYNN		93.84	0.00	
AP	08/03/2011	12301095	TRAVEL-MILEAGE	FBV-148080	DOWNING, ELIZABETH		76.50	0.00	
AP	08/17/2011	12302142	TRAVEL-MILEAGE	FBV-148356	CRAWFORD, LORRAINE		12.75	0.00	
AP	08/17/2011	12302143	TRAVEL-MILEAGE	FBV-148366	DOWNING, ELIZABETH		76.50	0.00	
AP	08/17/2011	12302146	TRAVEL-MILEAGE	FBV-148418	HOHL, LYNN		93.84	0.00	
AP	08/17/2011	12302147	TRAVEL-MILEAGE	FBV-148419	HOLT, WILLIAM		18.87	0.00	
AP	08/31/2011	12302827	TRAVEL-MILEAGE	FBV-148917	HILTS, EDITH-HELEN		76.50	0.00	
AP	08/31/2011	12302828	TRAVEL-MILEAGE	FBV-148917	HILTS, EDITH-HELEN		82.62	0.00	
AP	09/28/2011	12306102	TRAVEL-MILEAGE	FBV-149970	ARNESS, JOE		96.90	0.00	
JE	10/10/2011	12502268	CORRECTION TO 9/28/11 MILEAGE EXPENSES				76.50	0.00	
JE	10/10/2011	12502268	CORRECTION TO 9/28/11 MILEAGE EXPENSES				85.68	0.00	
JE	10/10/2011	12502268	CORRECTION TO 9/28/11 MILEAGE EXPENSES				12.75	0.00	
AP	10/26/2011	12311209	TRAVEL-MILEAGE	FBV-151423	HOHL, LYNN		95.88	0.00	
AP	10/26/2011	12311212	TRAVEL-MILEAGE	FBV-151271	ARNESS, JOE		20.40	0.00	
AP	10/26/2011	12311213	TRAVEL-MILEAGE	FBV-151367	DOWNING, ELIZABETH		76.50	0.00	
AP	10/28/2011	12311426	TRAVEL-MILEAGE		HILTS, EDITH-HELEN		76.50	0.00	
100-70-4511-0000-4202			3,500.00	3,500.00	0.00	1,161.78	1,161.78	2,338.22	66.81
100-70-4511-0000-4203			100-70-SCH BOARD-GENL-OTHR TRVL						
AP	08/10/2011	12301907	Routine Travel to SB meeting	FBV-1361	BMO MASTERCARD		105.00	0.00	
AP	08/10/2011	12301908	Routine travel to SB meeting	FBV-1361	BMO MASTERCARD		179.00	0.00	
AP	08/10/2011	12301909	Routine travel	FBV-1361	BMO MASTERCARD		101.97	0.00	
AP	09/10/2011	12304322	Routine Travel to SB Meeting	FBV-1370	BMO MASTERCARD		99.00	0.00	
AP	09/10/2011	12304323	Routine travel to SB meeting	FBV-1370	BMO MASTERCARD		105.00	0.00	
AP	09/10/2011	12304324	Routine travel to SB planning session	FBV-1370	BMO MASTERCARD		52.50	0.00	
AP	09/10/2011	12304325	Travel to reapportionment meeting	FBV-1370	BMO MASTERCARD		149.00	0.00	
AP	09/28/2011	12306099	TRAVEL-MILEAGE	FBV-149999	BRETT-VADLA, KAREN		76.50	0.00	
AP	09/28/2011	12306100	TRAVEL-MILEAGE	FBV-150079	HOLT, WILLIAM		85.68	0.00	
AP	09/28/2011	12306101	TRAVEL-MILEAGE	FBV-150028	CRAWFORD, LORRAINE		12.75	0.00	
JE	10/10/2011	12502268	CORRECTION TO 9/28/11 MILEAGE EXPENSES				0.00	76.50	
JE	10/10/2011	12502268	CORRECTION TO 9/28/11 MILEAGE EXPENSES				0.00	85.68	

KENAI SCHOOL DISTRICT

DEPARTMENT EXPENSE REPORT FOR BEGINNING BALANCE THRU OCTOBER, 2011

Report Code: BAT_GL_DEPEXP - 89068

ACCOUNT NUMBER			ACCOUNT NAME	SHORT NAME					DEBIT	CREDIT
TYPE	ACCTG. DATE	DOC. NO.	DESCRIPTION	CHECK NO.	PAYEE/PAYER NAME					
ACCOUNT SUMMARY			ORIG. BUDGET	ADJ. BUDGET	ENCUMB	CURR. DR / CR	YTD DR / CR	CURR. BAL.	PCT	
JE	10/10/2011	12502268	CORRECTION TO 9/28/11 MILEAGE EXPENSES					0.00	12.75	
AP	10/11/2011	12308103	Travel to DW Inservice and worksession	FBV-1377	BMO MASTERCARD			50.00	0.00	
AP	10/11/2011	12308104	Routine travel for SB meetings	FBV-1377	BMO MASTERCARD			89.00	0.00	
AP	10/11/2011	12308105	Routine travel to SB meeting	FBV-1377	BMO MASTERCARD			105.00	0.00	
100-70-4511-0000-4203			3,928.00	3,928.00	0.00	1,035.47	1,035.47	2,892.53	73.64	
100-70-4511-0000-4331			100-70-SCH BOARD-GENL-POSTAGE							
AP	08/10/2011	12301759	POSTAGE	FBV-148223	KENAI PENINSULA BOROUGH			0.88	0.00	
AP	10/19/2011	12310387	POSTAGE	FBV-151037	KENAI PENINSULA BOROUGH			1.52	0.00	
100-70-4511-0000-4331			1,500.00	1,500.00	0.00	2.40	2.40	1,497.60	99.84	
100-70-4511-0000-4402			100-70-SCH BOARD-GENL-PURCH SVC							
PO	06/30/2011	1220419	Advertising services		PENINSULA CLARION			4,000.00	0.00	
BA	07/01/2011	3	PO'S BROUGHT FORWARD					130.09	0.00	
PO	07/01/2011	1120291	PO'S BROUGHT FORWARD		PENINSULA CLARION			130.09	0.00	
PO	07/18/2011	1220638	Printing services		KENAI PENINSULA BOROUGH			1,200.00	0.00	
AP	07/20/2011	1220419	Advertising services	FBV-147920	PENINSULA CLARION			274.85	0.00	
AP	08/24/2011	1220419	Advertising services	FBV-148716	PENINSULA CLARION			310.70	0.00	
AP	09/21/2011	1220638	Printing services	FBV-149754	KENAI PENINSULA BOROUGH			59.50	0.00	
AP	09/21/2011	1220638	Printing services	FBV-149754	KENAI PENINSULA BOROUGH			77.67	0.00	
AP	10/05/2011	1220419	Advertising services	FBV-150580	PENINSULA CLARION			262.90	0.00	
AP	10/19/2011	1220638	Printing services	FBV-151037	KENAI PENINSULA BOROUGH			95.40	0.00	
100-70-4511-0000-4402			5,250.00	5,380.09	4,249.07	1,081.02	1,081.02	50.00	0.93	
100-70-4511-0000-4501			100-70-SCH BOARD-GENL-SUPPLIES							
BA	07/01/2011	3	PO'S BROUGHT FORWARD					598.15	0.00	
BA	07/01/2011	3	PO'S BROUGHT FORWARD					208.25	0.00	
PO	07/01/2011	1125891	PO'S BROUGHT FORWARD		KENAI PENINSULA BOROUGH			598.15	0.00	
PO	07/01/2011	1126804	PO'S BROUGHT FORWARD		IKON OFFICE SOLUTIONS			208.25	0.00	
JE	07/11/2011	12500046	FY11 A/P Listing					0.00	179.90	
AP	07/13/2011	12300307	BOOKS FOR BOARD	FBV-147815	TACHICK, SALLY			179.90	0.00	
AP	08/17/2011	1126804	Ink Cartridges	FBV-148423	IKON OFFICE SOLUTIONS			208.25	0.00	
AP	08/24/2011	12302614	SUPPLIES	FBV-148745	TACHICK, SALLY			15.00	0.00	
AP	09/10/2011	12304470	Beverages for SB dinner	FBV-1370	BMO MASTERCARD			16.63	0.00	
AP	09/10/2011	12304473	Board planning session	FBV-1370	BMO MASTERCARD			25.91	0.00	

KENAI SCHOOL DISTRICT

DEPARTMENT EXPENSE REPORT FOR BEGINNING BALANCE THRU OCTOBER, 2011

Report Code: BAT_GL_DEPEXP - 89068

ACCOUNT NUMBER			ACCOUNT NAME	SHORT NAME					DEBIT	CREDIT
TYPE	ACCTG. DATE	DOC. NO.	DESCRIPTION	CHECK NO.	PAYEE/PAYER NAME					
ACCOUNT SUMMARY			ORIG. BUDGET	ADJ. BUDGET	ENCUMB	CURR. DR / CR	YTD DR / CR	CURR. BAL.	PCT	
JE	10/06/2011	12502140	** Warehouse Requisition **					12.10	0.00	
PO	10/25/2011	1222844	Signature Images			SUNGARD AVANTGARD LLC		900.00	0.00	
PO	10/27/2011	1222856	Signature Plate			STANDARD REGISTER		360.00	0.00	
100-70-4511-0000-4501			5,000.00	5,806.40	1,858.15	277.89	277.89	3,670.36	63.21	
100-70-4511-0000-4503			100-70-SCH BOARD-GENL-SOFTWARE							
AP	08/10/2011	12301935	Softward for SB laptops		FBV-1361	BMO MASTERCARD		514.90	0.00	
100-70-4511-0000-4503			0.00	0.00	0.00	514.90	514.90	-514.90	0.00	
100-70-4511-0000-4850			100-70-SCH BOARD-GENL-STIPENDS							
JE	07/29/2011	12500132	PAYROLL - 07/29/2011					2,800.00	0.00	
JE	08/31/2011	12500882	PAYROLL - 08/31/2011					2,800.00	0.00	
JE	09/30/2011	12501858	PAYROLL - 09/30/2011					2,800.00	0.00	
JE	10/31/2011	12502912	PAYROLL - 10/31/2011					2,800.00	0.00	
100-70-4511-0000-4850			42,000.00	42,000.00	0.00	11,200.00	11,200.00	30,800.00	73.33	
100-70-4511-0000-4901			100-70-SCH BOARD-GENL-OTHER EXP							
100-70-4511-0000-4901			30,000.00	30,000.00	0.00	0.00	0.00	30,000.00	100.00	
100-70-4511-0125-4201			100-70-SCH BOARD-LEGISLATIVE -MEALS							
100-70-4511-0125-4201			2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	100.00	
100-70-4511-0125-4202			100-70-SCH BOARD-LEGISLATIVE -MILEAGE							
100-70-4511-0125-4202			1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	100.00	
100-70-4511-0125-4203			100-70-SCH BOARD-LEGISLATIVE -OTHR TRVL							
100-70-4511-0125-4203			11,000.00	11,000.00	0.00	0.00	0.00	11,000.00	100.00	
100-70-4511-0126-4201			100-70-SCH BOARD-PROFESSIOAL -MEALS							
100-70-4511-0126-4201			1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	100.00	
100-70-4511-0126-4202			100-70-SCH BOARD-PROFESSIOAL -MILEAGE							
100-70-4511-0126-4202								0.00	0.00	

KENAI SCHOOL DISTRICT

DEPARTMENT EXPENSE REPORT FOR BEGINNING BALANCE THRU OCTOBER, 2011

Report Code: BAT_GL_DEPEXP - 89068

ACCOUNT NUMBER	ACCOUNT NAME	SHORT NAME					DEBIT	CREDIT
TYPE ACCTG. DATE DOC. NO.	DESCRIPTION	CHECK NO.	PAYEE/PAYER NAME					
ACCOUNT SUMMARY	ORIG. BUDGET	ADJ. BUDGET	ENCUMB	CURR. DR / CR	YTD DR / CR	CURR. BAL.	PCT	
100-70-4511-0126-4202	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	100.00	
100-70-4511-0126-4203	100-70-SCH BOARD-PROFESSIOAL -OTHR TRVL					0.00	0.00	
100-70-4511-0126-4203	12,000.00	12,000.00	0.00	0.00	0.00	12,000.00	100.00	
Location : 70 - BOARD OF EDUCAT	346,888.00	347,824.49	80,533.29	66,134.06	66,134.06	201,157.14	57.83	
Fund : 100 - OPERATING FUND	346,888.00	347,824.49	80,533.29	66,134.06	66,134.06	201,157.14	57.83	

KENAI SCHOOL DISTRICT
DEPARTMENT EXPENSE REPORT FOR BEGINNING BALANCE THRU OCTOBER, 2011

Page 7 of 7
11/01/2011
9:23:43 AM

Report Code: BAT_GL_DEPEXP - 89068

Search Criteria

Report Title : GLEXP

Account Element Filters : 1 - Fund - from: 100 to: 100, 8 - Location - from: 70 to: 70, 3 - Function - from: 0000 to: 9999, 10 - Program - from: 0000 to: 9999, 5 - Object - from: 3000 to: 9999

Responsibility Group : 137,131

Account Grouping : 1 - Fund - All, 8 - Location - All

Account Sorting : None

Document Type : All Document Types

Accounting Period : Beginning Balance

Thru Report Period : October, 2011

**Kenai Peninsula Borough School District
2011-2012**

School Board Travel Statement

<i>Month</i>	<i>Routine Travel</i>	<i>Board Meals</i>	<i>Lobbying</i>	<i>Prof. Development</i>
July	\$239.59	\$17.00		
August	\$1,006.64	\$5.00		
September	\$677.33	\$225.00		
October	\$513.28	\$225.00		
TOTAL	\$2,436.84	\$472.00	\$0.00	\$0.00

KENAI PENINSULA BOROUGH SCHOOL DISTRICT
Administrator Meeting Agenda
Challenger Learning Center
Wednesday, November 9, 2011



Collaboration Leading to Effective Instruction

AGENDA

Time	Topic	Speaker
8:00 AM	Coffee and Conversation	
8:30 AM	Superintendent's Message	Dr. Steve Atwater
9:00 AM	Effective Instruction	Dr. Cannon
10:15 AM	Effective Instruction	Sean Dusek
11:30 AM	School Updates	District Principals
12:00 PM	Lunch	Provided
12:45 PM	Administrivia	District Administration
1:15 PM	Collaboration Protocol Student Work	Lori Manion
2:45 PM	Special Education	Clayton Holland
3:30 PM	Wrap up	Sean Dusek
4:00 PM	Dismissal	

***Please bring laptops**



Contact: Pegge Erkeneff
Communications Specialist
Phone: (907) 714-8888
Fax: (907) 262-5867
Pegge@kpbsd.org

148 N. Binkley
Soldotna, AK 99669
[Communications blog](#)
www.kpbsd.k12.ak.us

KENAI PENINSULA BOROUGH SCHOOL DISTRICT

PSA

Public Comment Invited: KPBSD revises "Goals For Student Learning" BP0210

Soldotna, October 28, 2011— What is your vision for student learning?

The Kenai Peninsula Borough School District is revising ["Goals for Student Learning" BP 0210](#).

The KPBSD school board invites your comments and thoughts about the proposed revised policy. The current Board Policy 0210, Goals for Student Learning, was adopted in 1996. This is a broad policy that serves to guide district level curriculum decisions.

Please take a few minutes to review the new draft ["Vision for Student Learning,"](#) the current policy, then offer your thoughts via an online comment box.

To respond, go to the KPBSD website, and follow the link in the Community Interest section, www.kpbsd.k12.ak.us

Please respond by December 1.

KENAI PENINSULA BOROUGH SCHOOL DISTRICT

ANNUAL BUDGET

2011-2012



SOLDOTNA, ALASKA
www.kpsbd.k12.ak.us