

KPBSD

Bus Transportation Routes

12/02/2011

Homer High School Library

5:00 PM

AS 14.09.010. Transportation of Pupils

(a) A school district that provides student transportation services is eligible to receive funding for operating the student transportation system. Subject to appropriation, the amount of funding provided by the state under this section is the lesser of the amount determined by multiplying the amount of the school district's ADM less the ADM for the district's correspondence programs during the current fiscal year

(b) (1) by a per student allocation
(Handout)

Current Transportation Services

- Contract with First Student
- Five (5) Year Contract – FY07 to FY11
- Issued RFP in Spring 2011 - Received one response
- Substantial price increase resulting in significant deficit of approximately (\$750,000)
- Negotiated one year contract extension for FY12
- Intention is to reissue RFP with cuts to reduce deficit

Potential Cost Reductions

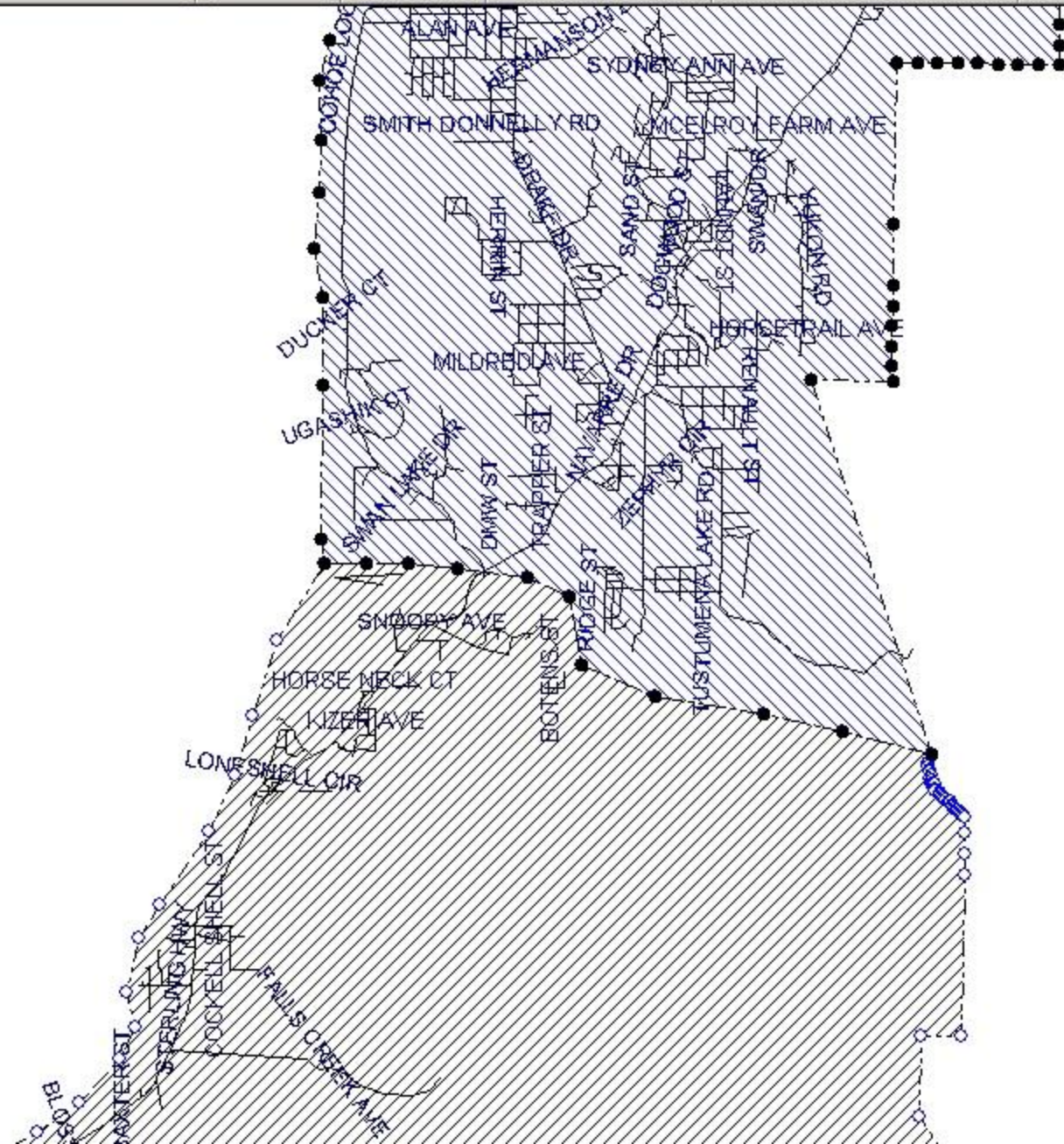
- Bus/Route Reductions
- \$60,000 - \$65,000 per bus based on daily rate
- Single Tier Route – Bus used for one pickup & delivery
- Double Tier Route - Bus used for two pickups & deliveries
- Switching from single tier to double tier eliminates the total number of busses needed
- Requires different starting times between elementary and secondary schools (handout)
- Out of Area Attendance

Proposed Boundary Changes

- Some minor boundary changes will need to be made
- Those changes follow:



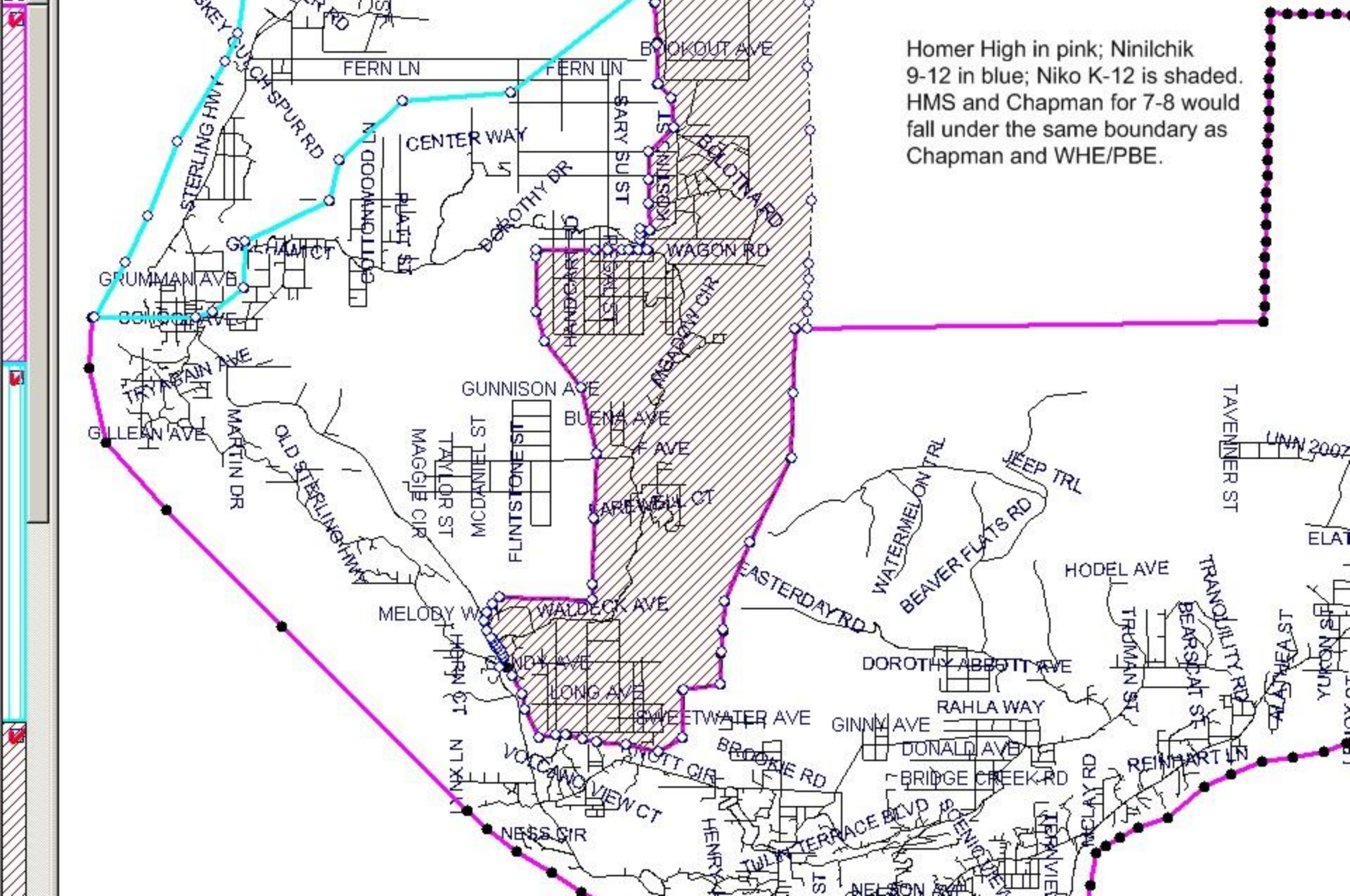
- Boundaries**
- ☒ NINILCHIP
 - JR-SR
 - ATTEND
 - ☒ SKY
 - HS_SMS
 - (SOUTH)
 - ATTEND
- GIS Overlays**
- ☒ Autostree



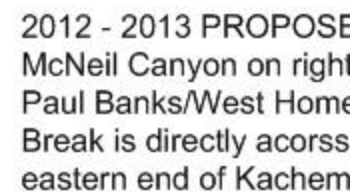
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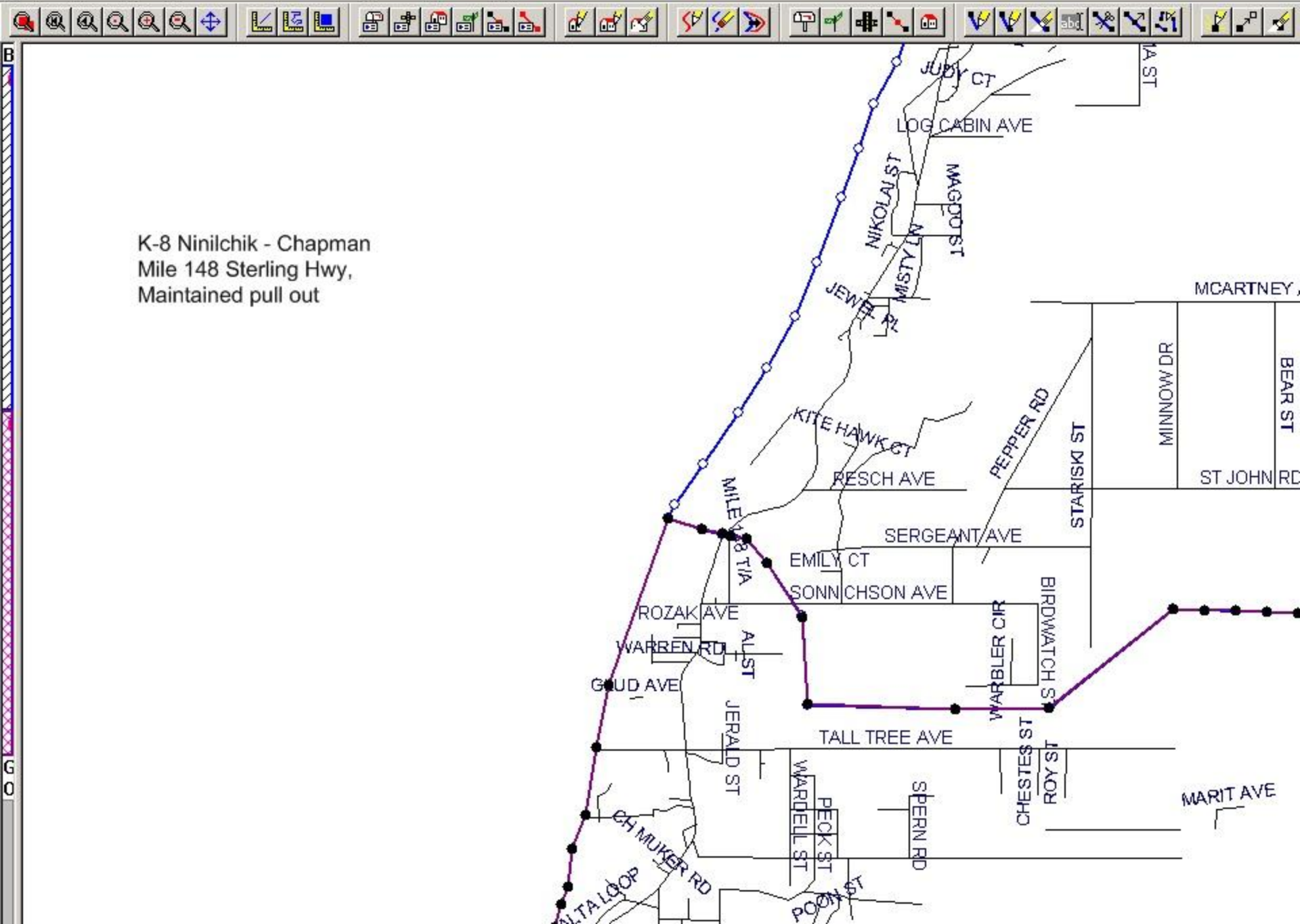


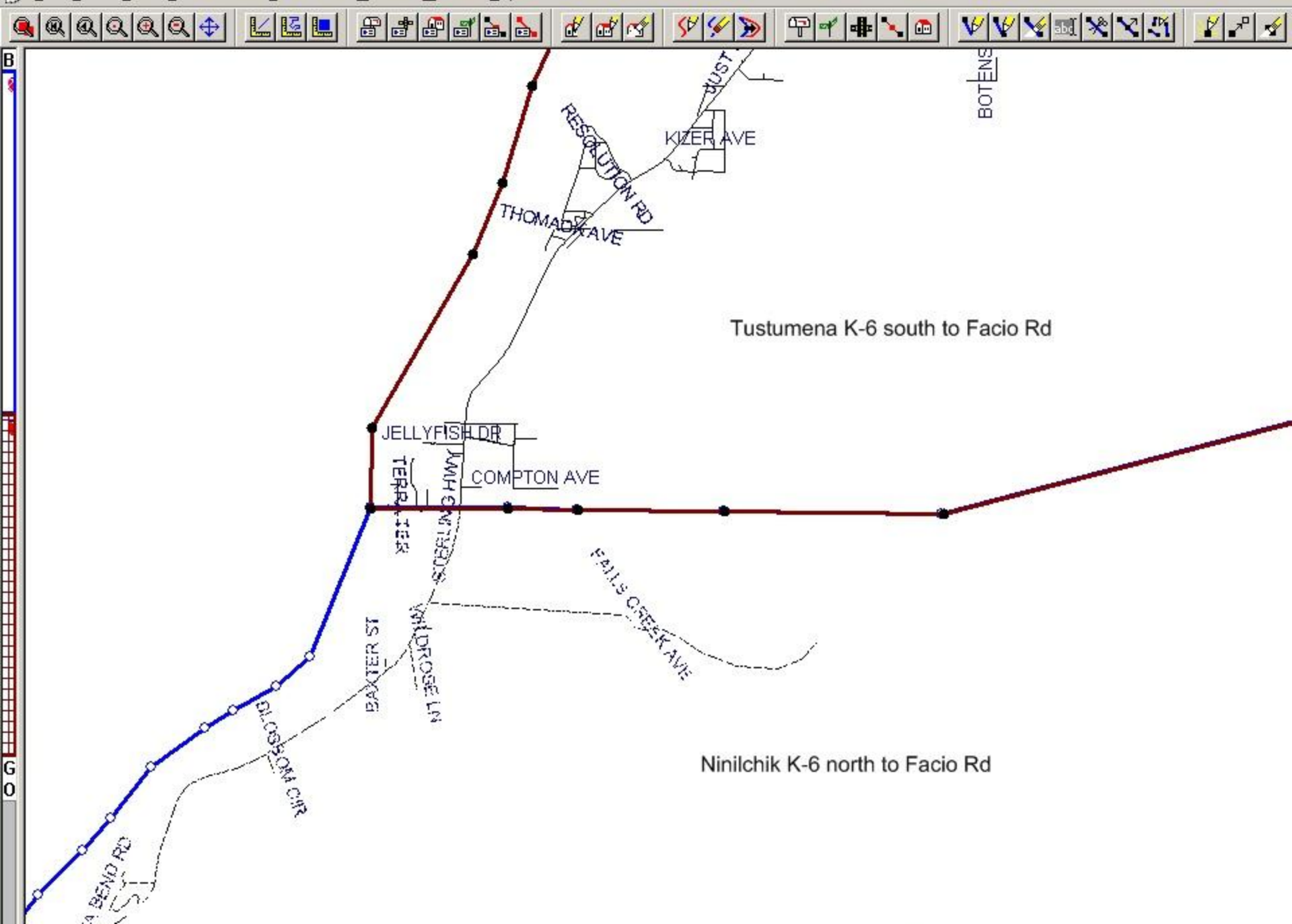
Bo



Homer High in pink; Ninilchik
9-12 in blue; Niko K-12 is shaded.
HMS and Chapman for 7-8 would
fall under the same boundary as
Chapman and WHE/PBE.

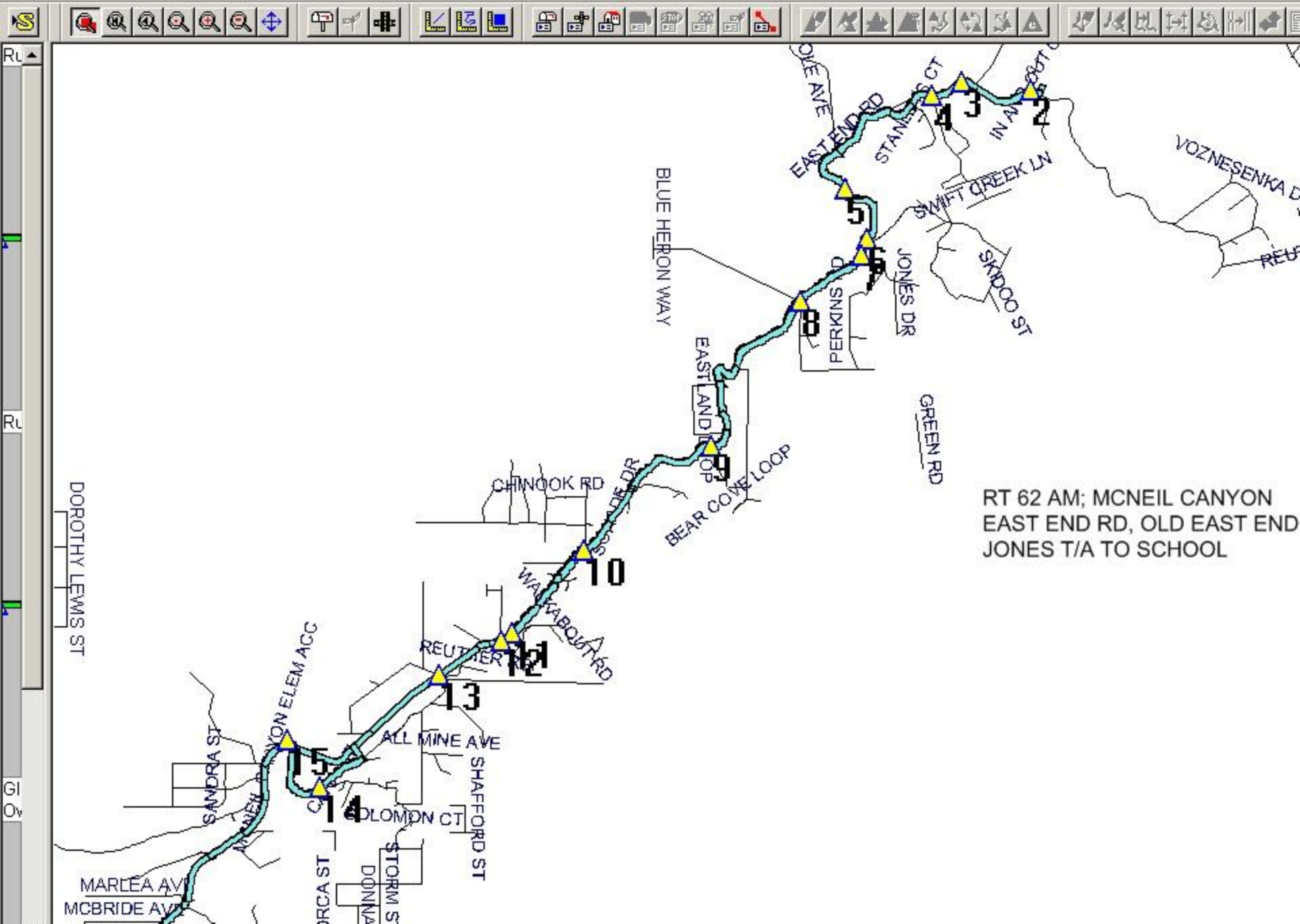


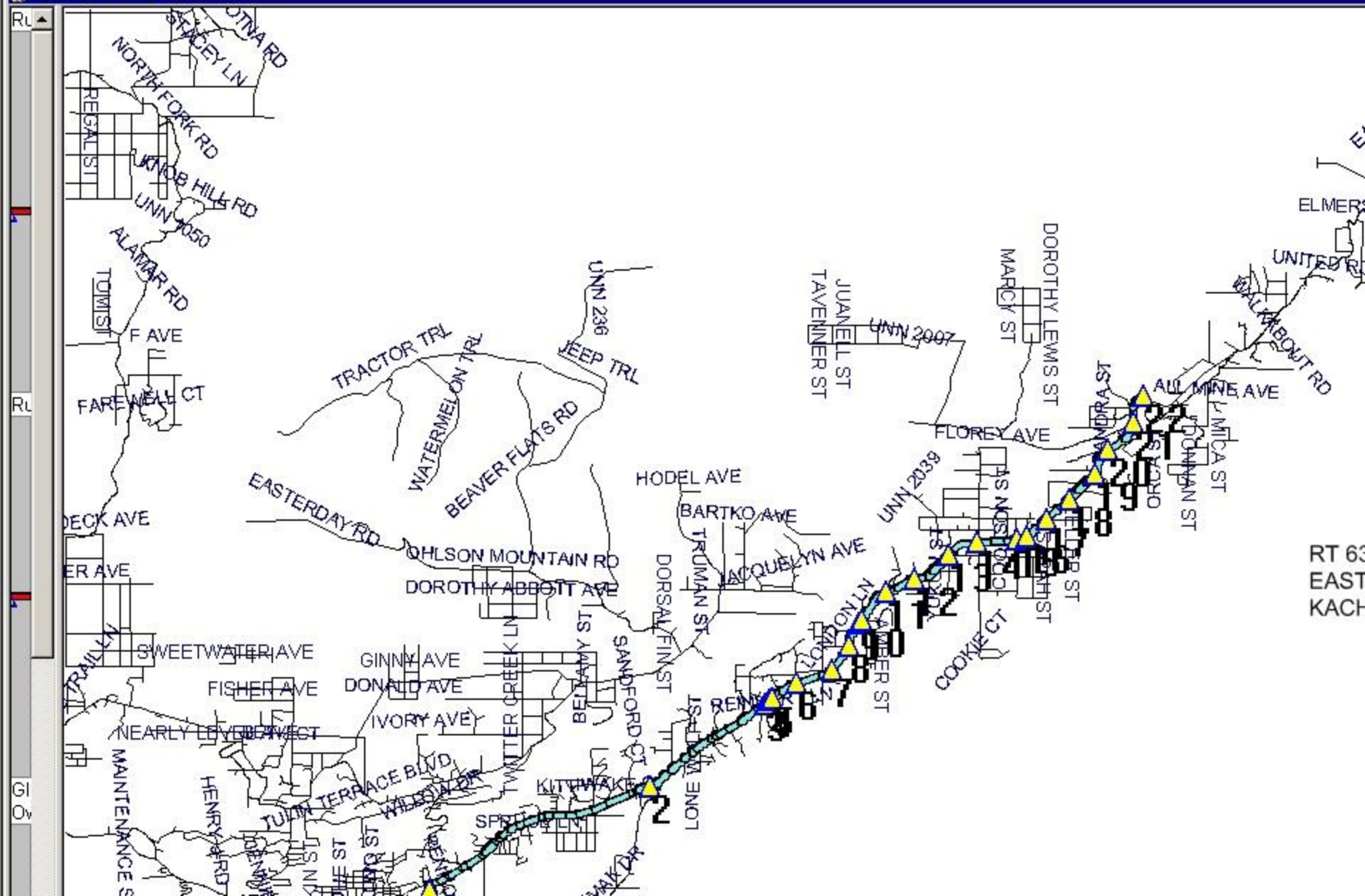


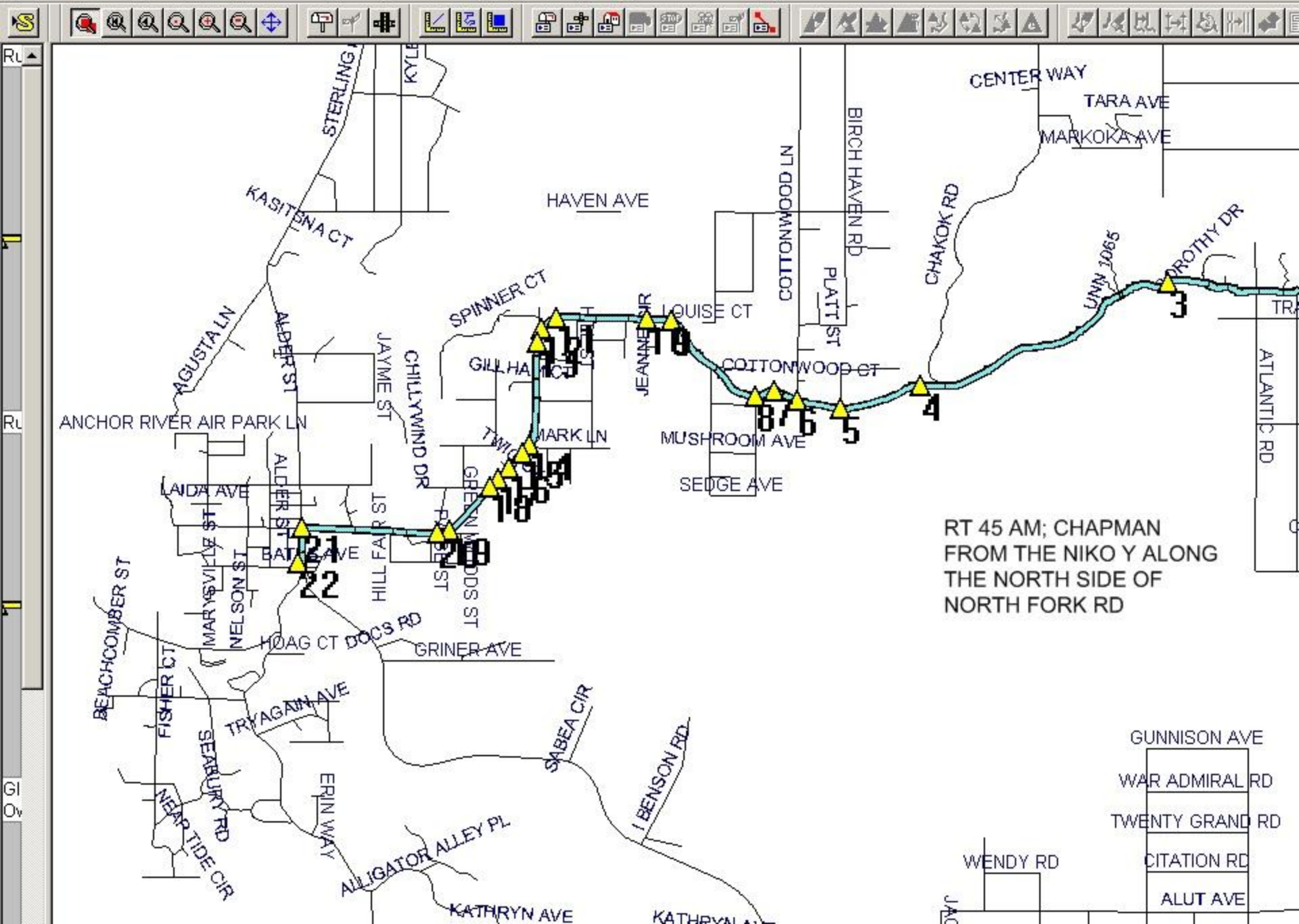


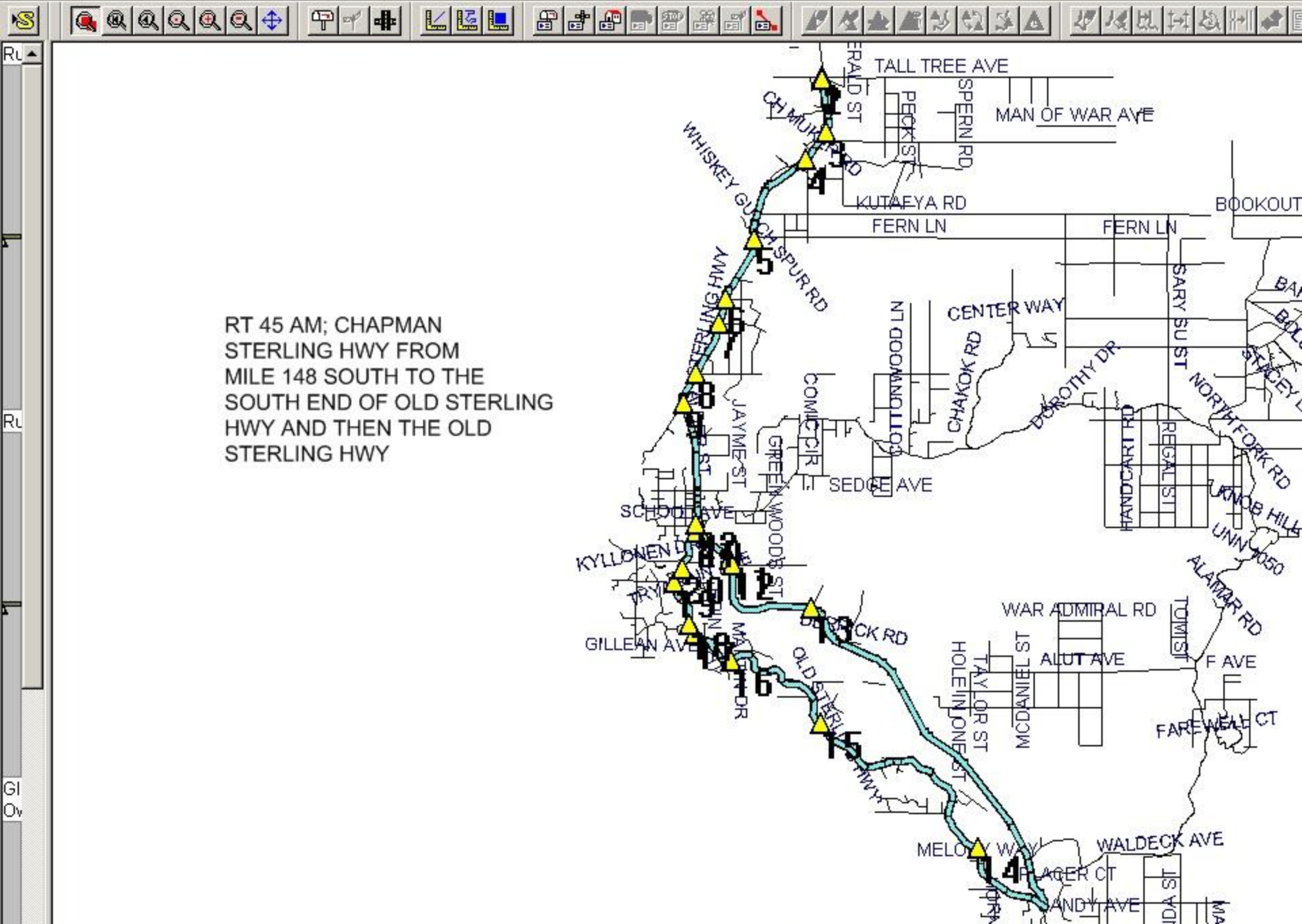
Elementary Routes

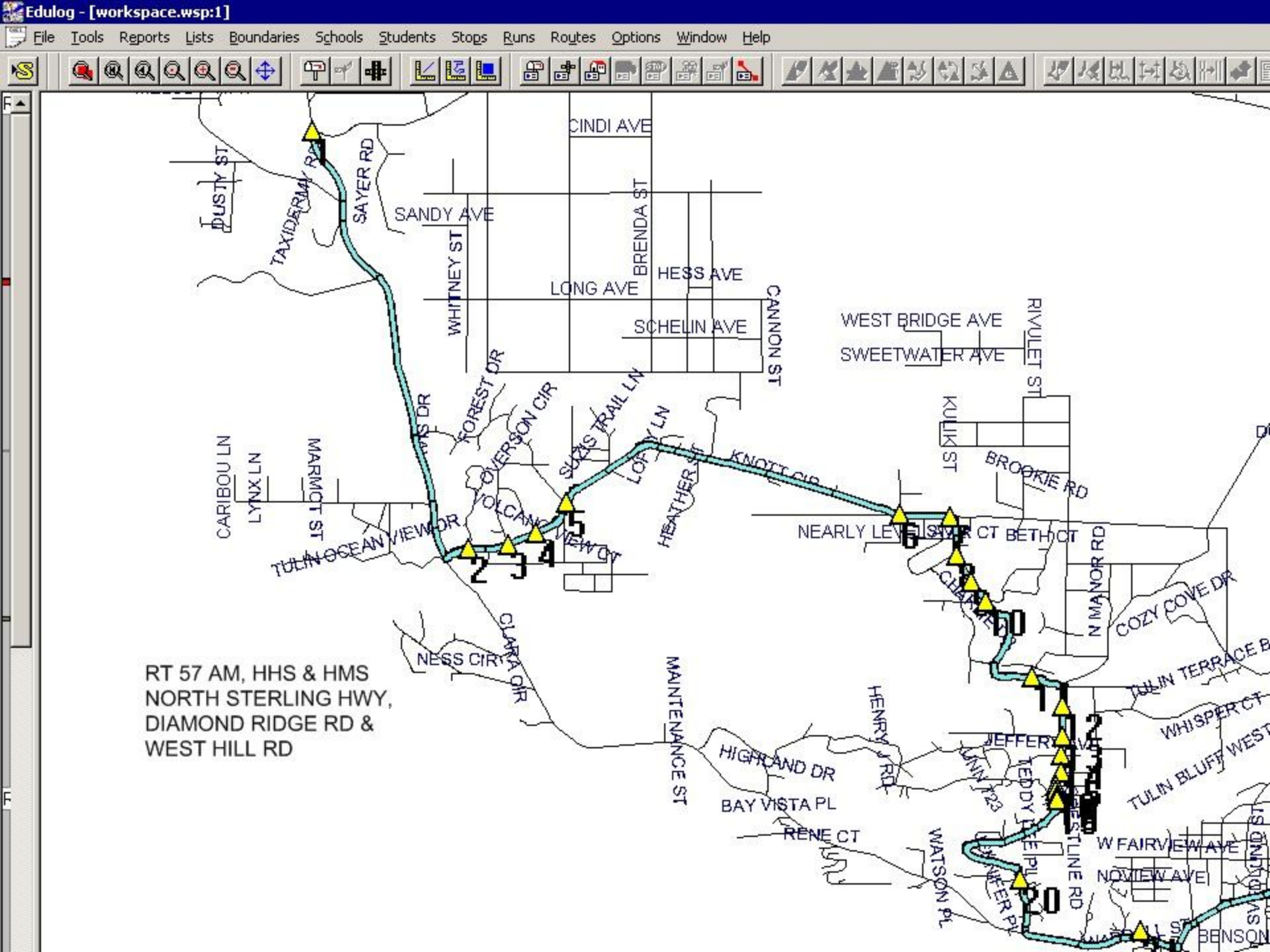
- The following are the proposed AM elementary bus routes:

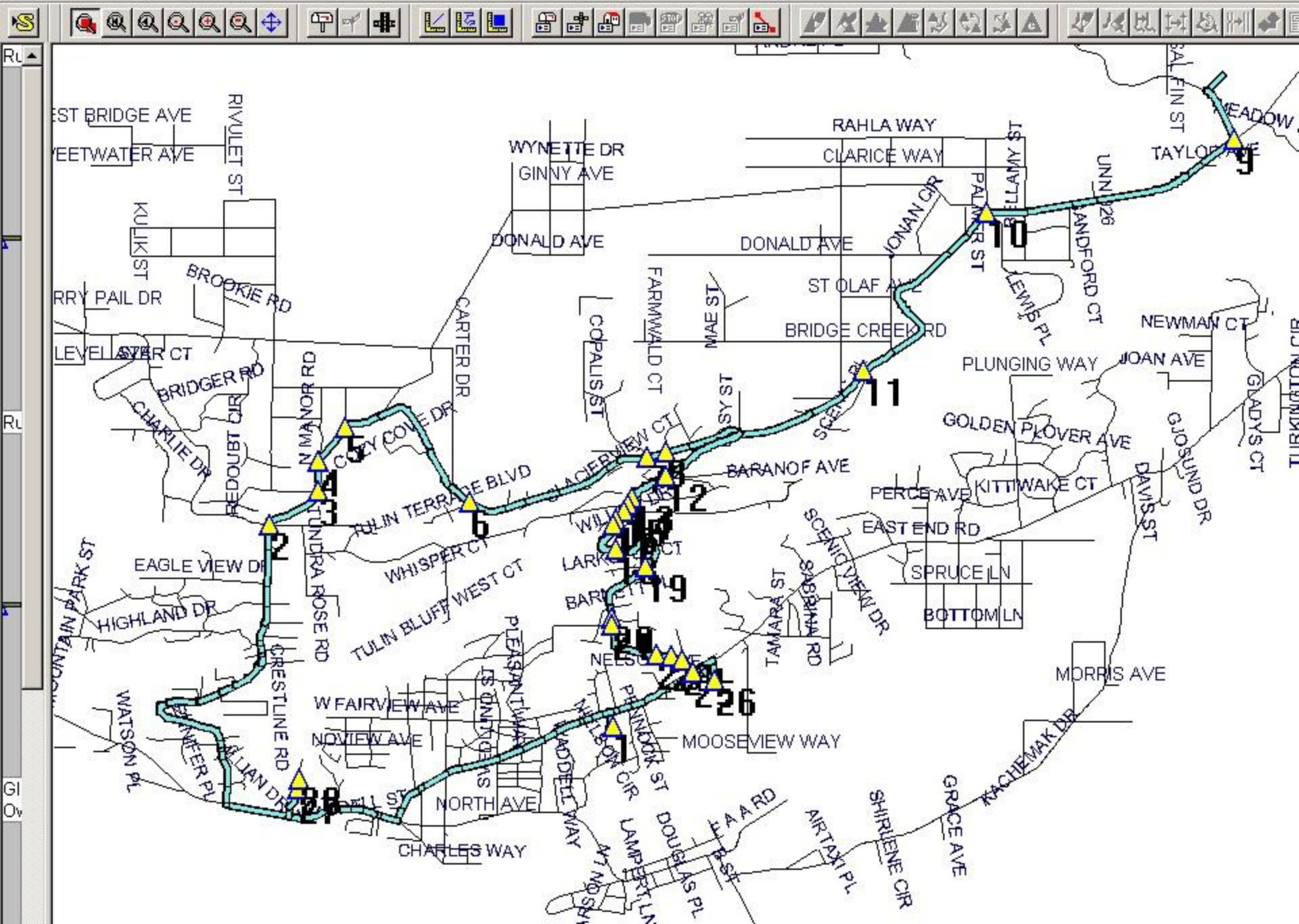






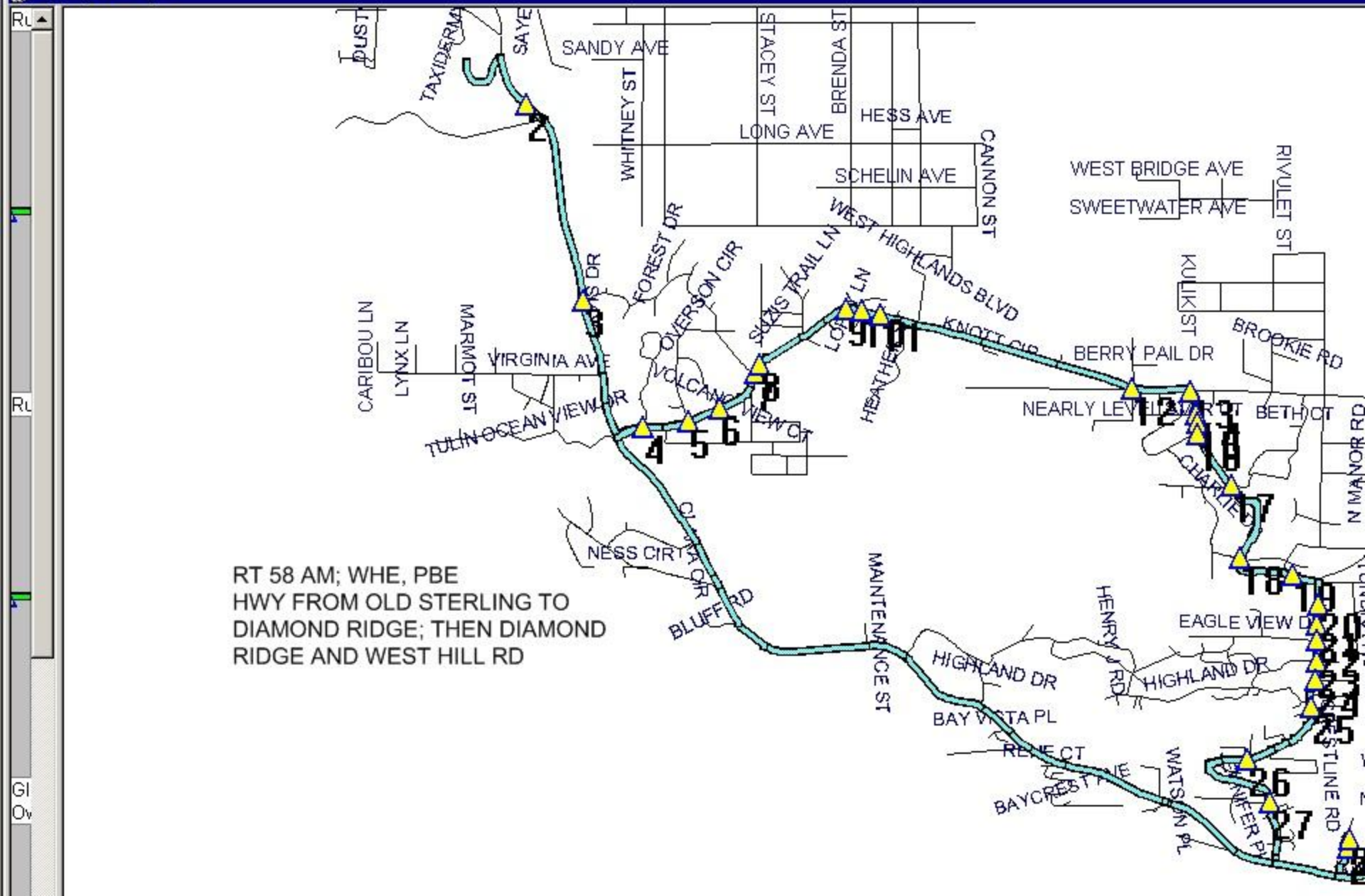


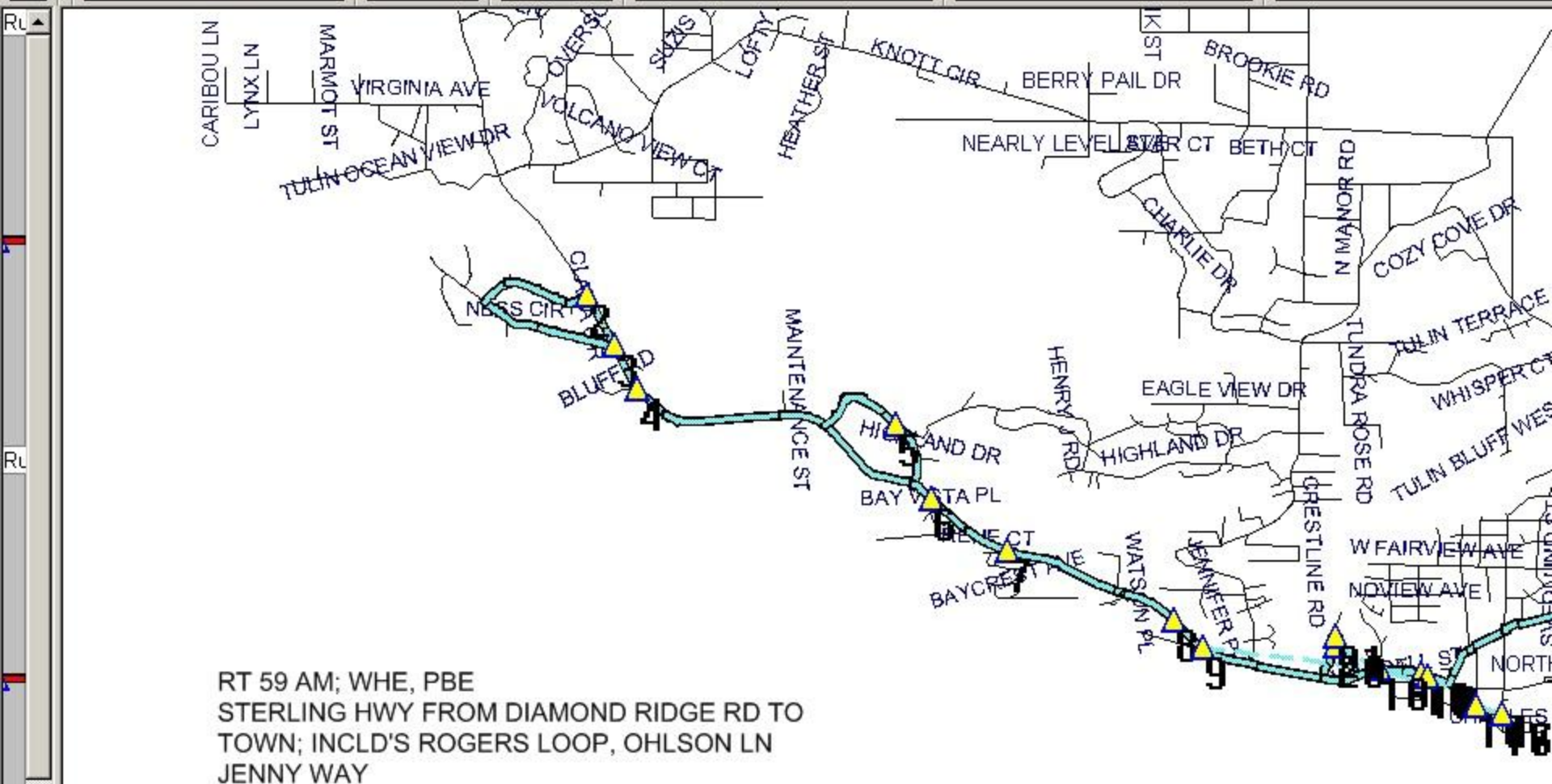


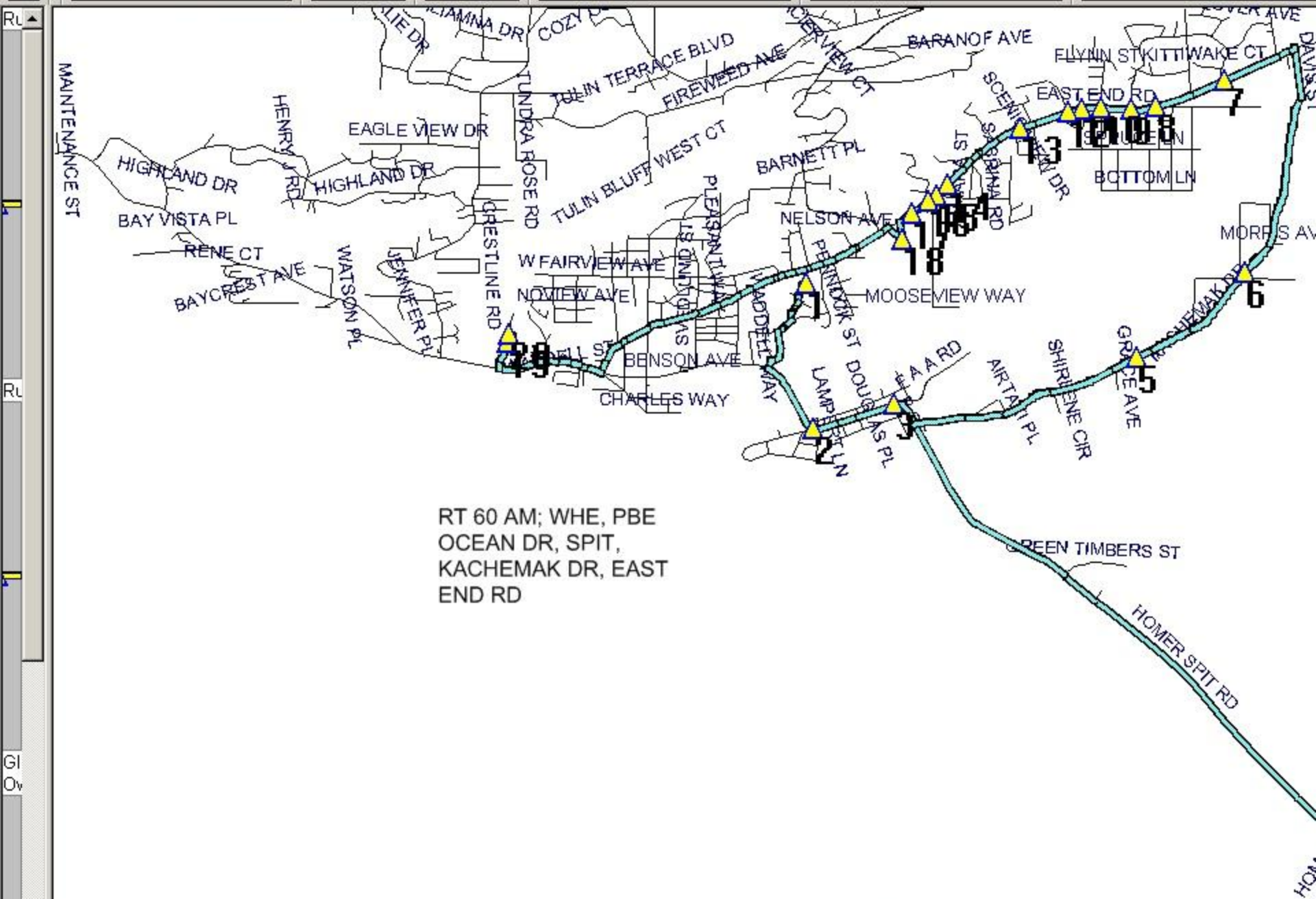




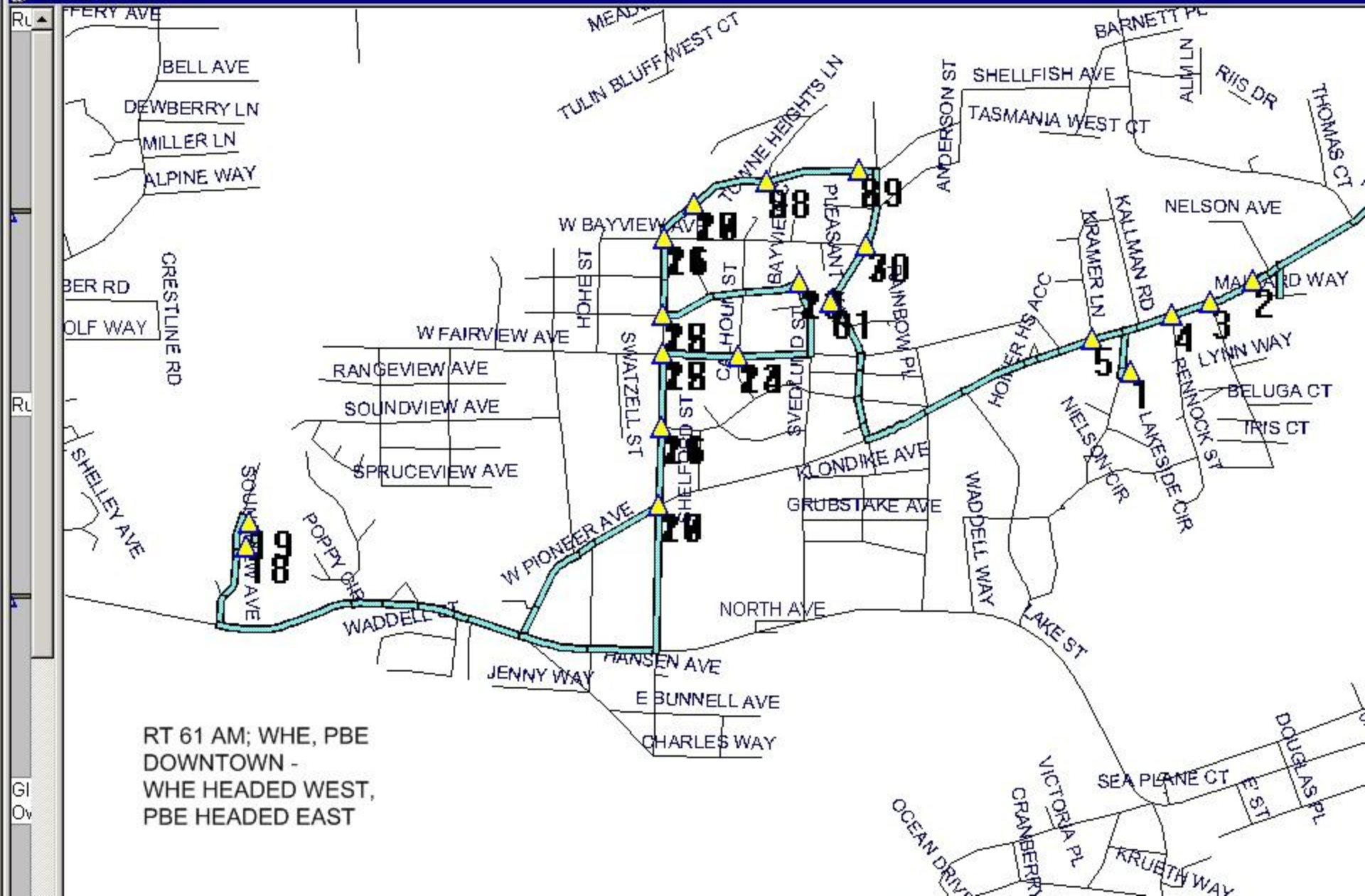
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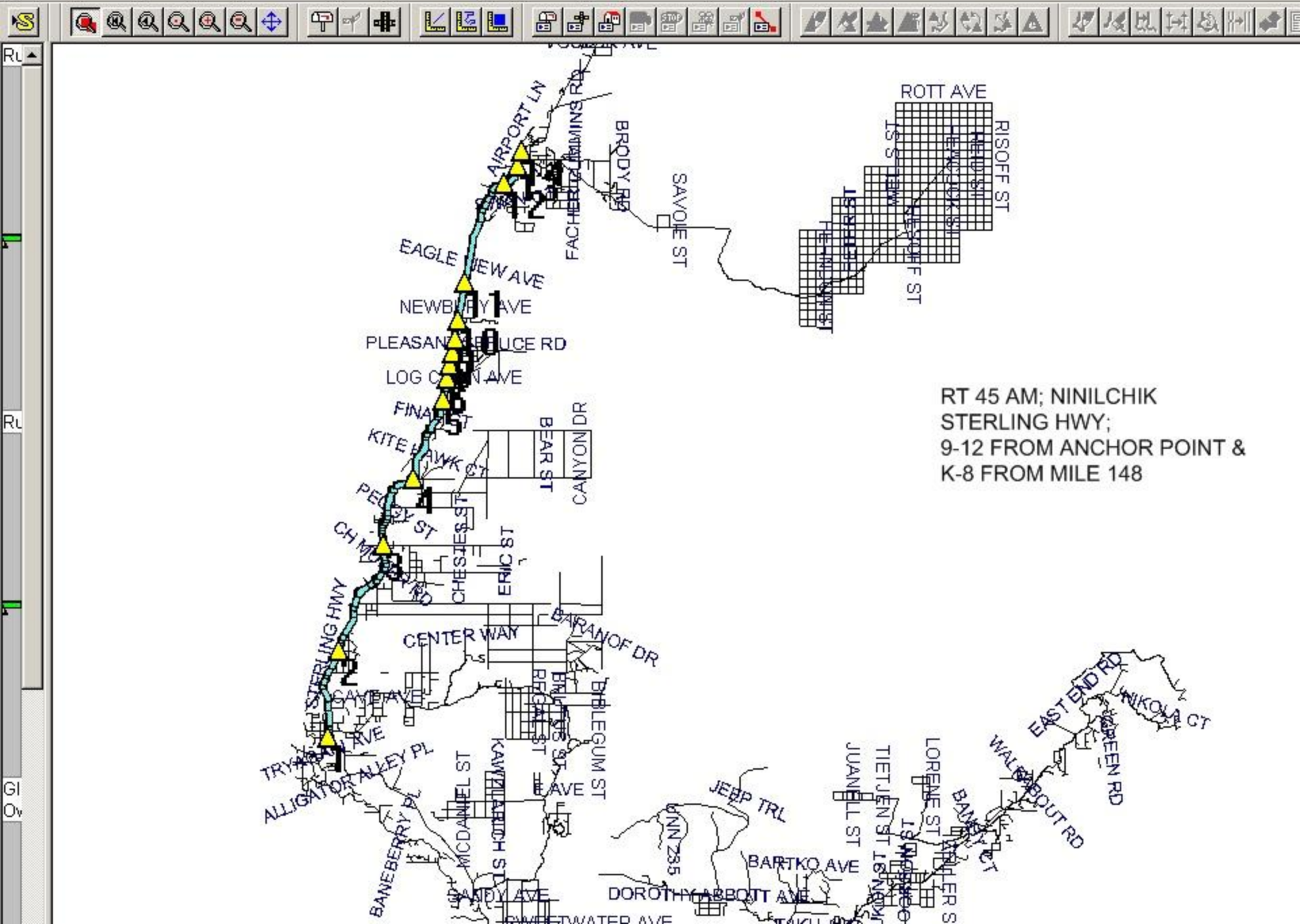


RT 60 AM; WHE, PBE
OCEAN DR, SPIT,
KACHEMAK DR, EAST
END RD



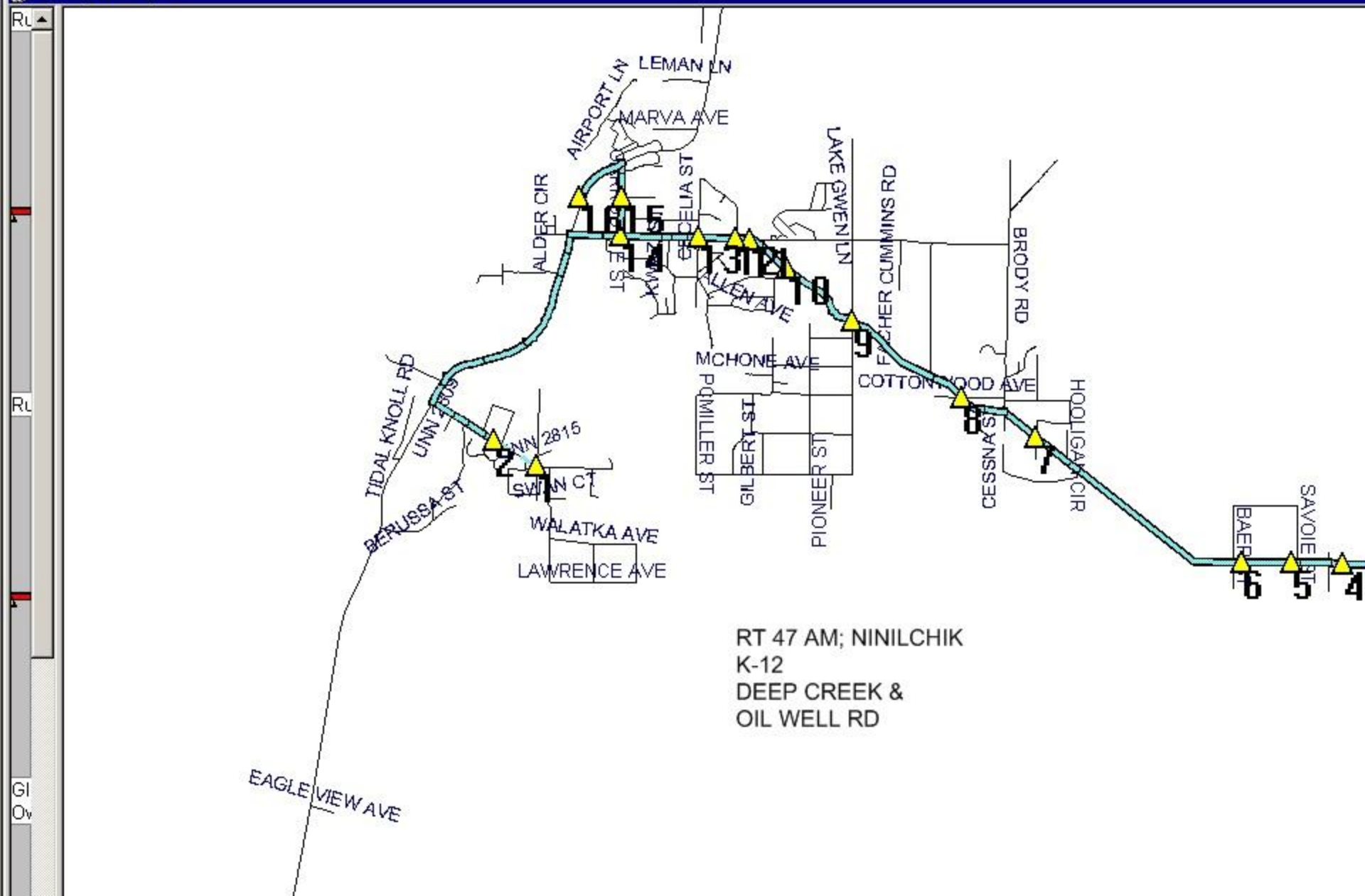
Secondary Routes

- The following are the proposed AM secondary bus routes:



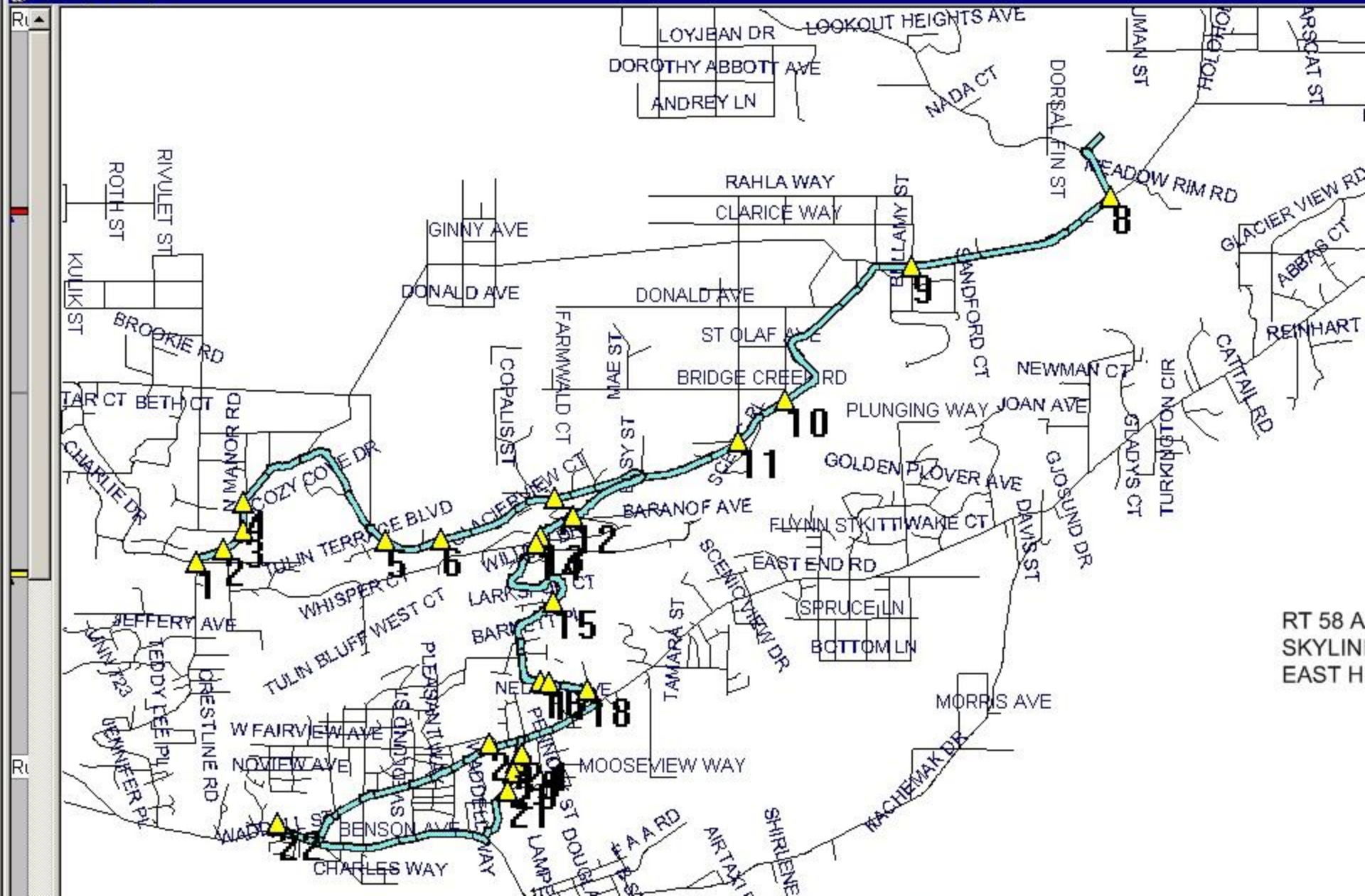


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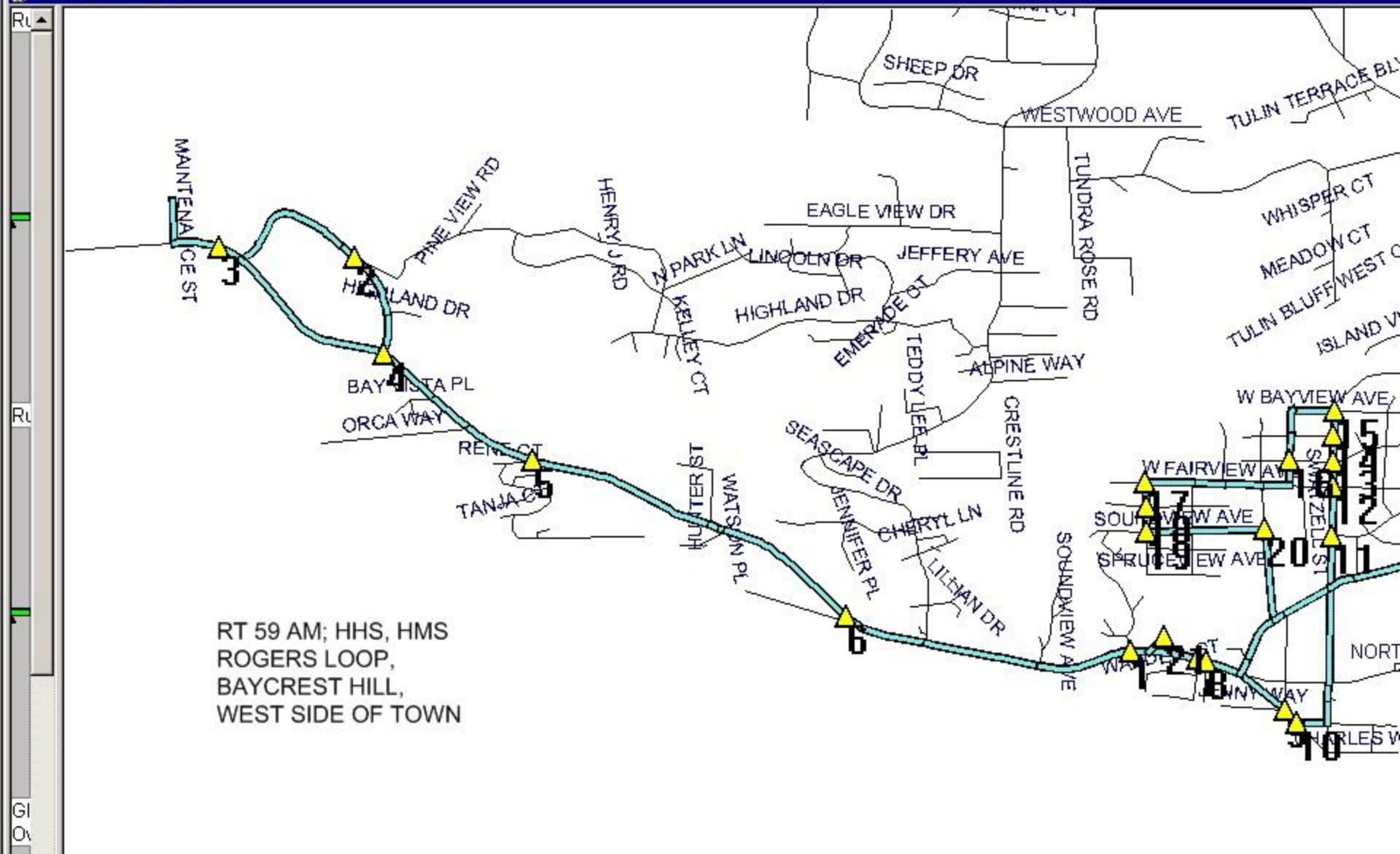


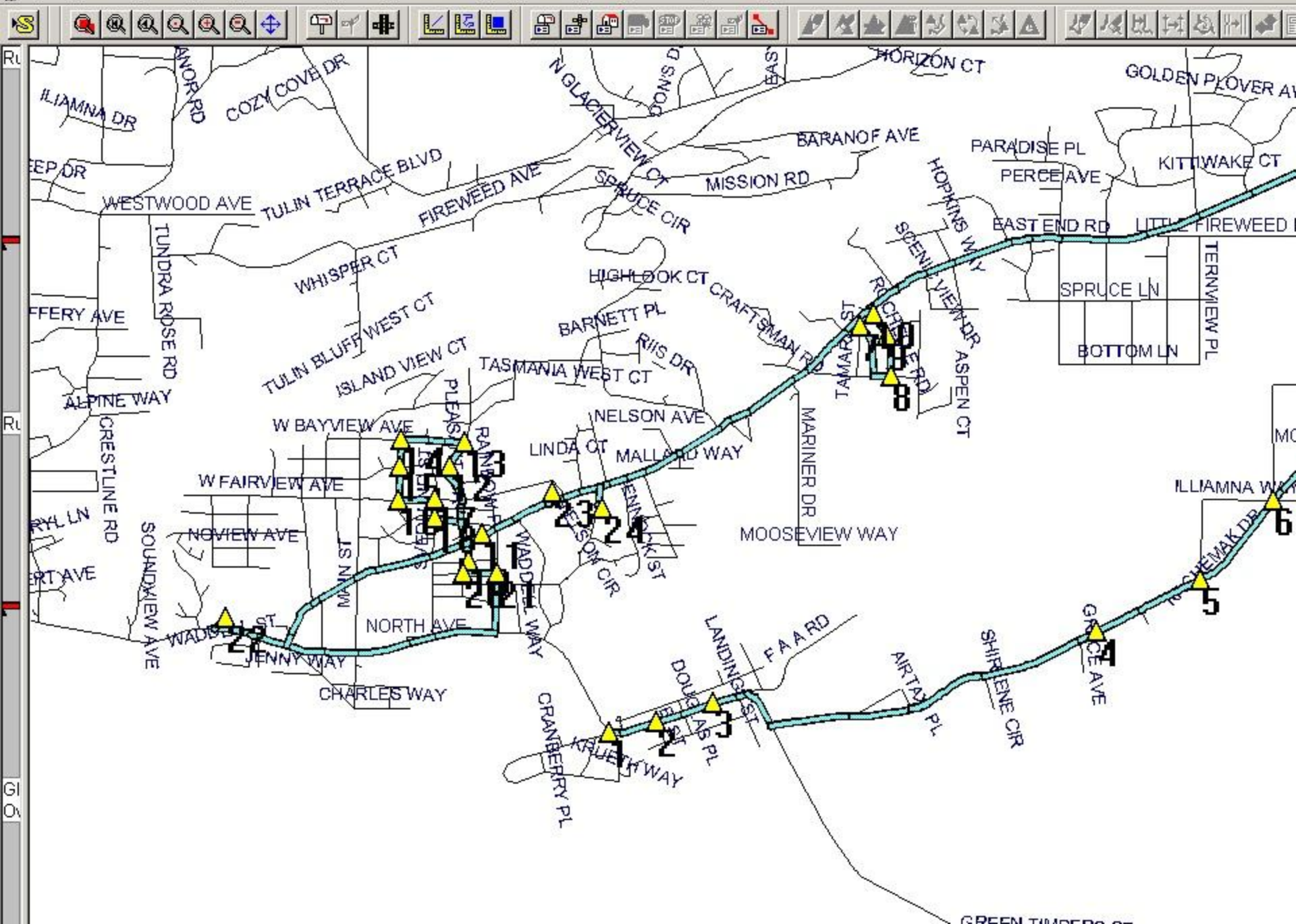
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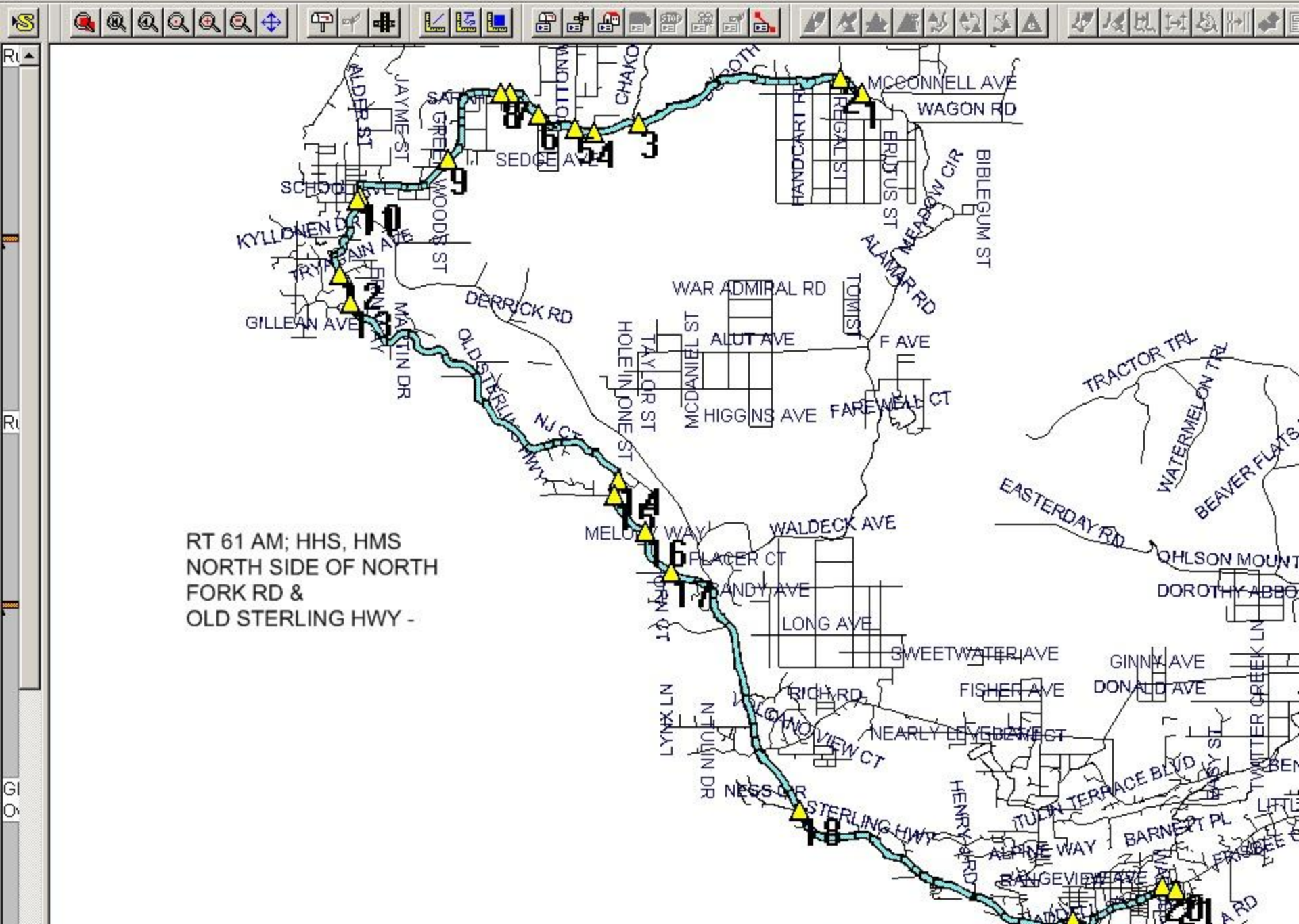




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Questions?