

KENAI PENINSULA BOROUGH SCHOOL DISTRICT

148 North Binkley Street Soldotna, Alaska 99669-7553

Phone (907) 714-8888 Fax (907) 262-2309

www.kpbsd.k12.ak.us

SCHOOL BOARD COMMUNICATION

Title: Pupil Transportation Contract Award

Date: April 30, 2012

Item Number: 11c.

Administrator: Dave Jones, Assistant Superintendent



Attachments: Pupil Transportation Attachment A

☒ Action Needed ☐ For Discussion ☐ Information ☐ Other: _____

BACKGROUND INFORMATION

The District previously had a five-year contract to provide student transportation services with First Student that ran from July 1, 2006, through June 30, 2011. A Request For Proposals (RFP) for another five year contract was issued with a due date of March 1, 2011. The one proposal that was received had higher than acceptable costs and a one year contract extension was negotiated with First Student. A new RFP for a five-year contract was issued on January 03, 2012, and one proposal was received by the February 17, 2012 deadline.

First Student was the lone proposer, and their daily rates submitted for all three service areas were \$516.28 for a Regular Education Route and \$684.84 for a Special Education Route. Based on these submitted prices, we estimate that the costs of running the exact same services as provided this year would equal \$7,590,700. We conveyed this estimate to the Department of Education and Early Development so they would have the latest figures as they worked with the legislature on SB 182.

SB 182 was passed with a FY13 per student amount of \$944 for the Kenai Peninsula Borough School District. When that amount is multiplied by our estimated transportation student count for next year it results in the \$7,590,700 needed to provide the same services for FY13 as we provided for FY12.

ADMINISTRATIVE RECOMMENDATION

Administration recommends the Board of Education approve a five-year contract for transportation services from July 1, 2012 to June 30, 2017 with First Student, Inc. at the costs submitted in their RFP.

Kenai Peninsula Borough School District

**Attachment A
Daily Rate Per Bus
Service Areas I, II, and III**

Request for Proposal No. 116-12 Pupil Transportation Services

Service Area I Central Peninsula Area
Service Area II Homer Area, Anchor Point Area, and Ninilchik Area
Service Area III Moose Pass Area and Seward Area

To: Kenai Peninsula Borough School District
Bette Gilliland
139 East Park Avenue
Soldotna, Alaska 99669

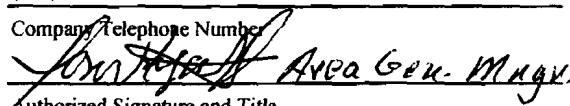
In compliance with the Request for Proposal issued by the Kenai Peninsula Borough School district, the undersigned offers to furnish transportation services during the five- (5) year period of July 1, 2012 through June 30, 2017 for eligible pupils living within Service Area I, Service Area II, and Service Area III of the Kenai Peninsula Borough School District on an "All or None" basis as follows:

SERVICE AREA I	Fifty-one (51) Buses	Daily Rate Per Bus
Regular Routes	Thirty-six (36) Buses	\$ 516.28
Special Education Routes	Fifteen (15) Buses (with ZPass)	\$ 684.84
	or	
	Fifteen (15) Buses (without ZPass)	\$ 684.84

SERVICE AREA II	Thirteen (13) Buses	Daily Rate Per Bus
Regular Routes	Ten (10) Buses	\$ 516.28
Special Education Routes	Three (3) Buses (with ZPass)	\$ 684.84
	or	
	Three (3) Buses (without ZPass)	\$ 684.84

SERVICE AREA III	Six (6) Buses	Daily Rate Per Bus
Regular Routes	Five (5) Buses	\$ 516.28
Special Education Routes	One (1) Bus (with ZPass)	\$ 684.84
	or	
	One (1) Bus (without ZPass)	\$ 684.84

The undersigned agrees to perform all pupil transportation services as specified in the RFP for Pupil Transportation.

First Student, Inc	201 NE Park Plaza Dr. Suite 240
Company Name	Company Address (Street)
(360) 896-9500	same
Company Telephone Number	Company Mailing Address
 Area Gen. Mgr.	Vancouver, WA 98684
Authorized Signature and Title	City, State, and Zip
Tom Hyatt, Area General Manager	(360) 896-9500
Printed Name and Title	Telephone Number
942624	(360) 896-6013
Alaska Business License Number	Fax Number
	February 17, 2012
	Date