September 2012								
S	M	Т	W	Т	F	S		
						1		
2	3	4	5	6	7	8		
9	10	11	12	13	14	15		
16	17	18	19	20	21	22		
23	24	25	26	27	28	29		
30								

 October 2012

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1st - Enrollment Projection Deadline for Schools
 *23rd - Tentative Joint Work Session with Board and Borough Assembly
 26th - End of 20 Day Count

 November 2012

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2nd - FY13-14 Projected Enrollment Report Due to DOEED 5th - FY13-14 Staffing Projections and Site Budget Formulation Begins 8th - Community Budget Development Committee Meeting 9th - FY12-13 Actual Enrollment Report Due to DOEED

December 2012
S M T W T F S
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2 3 4 5 6 7 8
9 10 11 12 13 14 15
16 17 18 19 20 21 22
23 24 25 26 27 28 29
30 31

1st - 10th - Senior Management Conducts Preliminary Budget Estimation 3rd - Enrollment Information Reported to Board

January 2013
S M T W T F S
1 2 3 4 5
6 7 8 9 10 11 12
13 14 15 16 17 18 19
20 21 22 23 24 25 26
27 28 29 30 31

14th - FY14 Preliminary Budget Information to Board

February 2013
S M T W T F S
1 2
3 4 5 6 7 8 9
10 11 12 13 14 15 16
17 18 19 20 21 22 23
24 25 26 27 28

11th - Budget Work Session to Review Detailed FY14 Budget Information *12th - Tentative Joint Work Session with Board and Borough Assembly 19th - Public Budget Forum, Seward High Library

20th - Public Budget Forum, Skyview High Library

28th - Public Budget Forum, Homer High Library

Budget Development Calendar FY14

March 2013							
S	M	Т	W	Т	F	S	
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17	18	19	20	21	22	23	
24	25	26	27	28	29	30	
31							

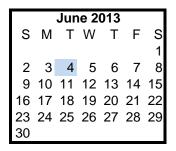
4th - School Board Meeting - Presentation of Budget

April 2013								
S	Μ	Т	W	Т	F	S		
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14	15	16	17	18	19	20		
21	22	23	24	25	26	27		
28	29	30						

1st - School Board Meeting - Present Budget for Approval 16th - Final KPBSD Budget Information to Borough Assembly

May 2013								
S	Μ	Τ	W	Τ	F	S		
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12	13	14	15	16	17	18		
19						25		
26	27	28	29	30	31			

*7th - Ordinance Introduced at Borough Assembly (tentative date)
*21st - Borough Assembly Resolution (tentative date)



*4th - Borough Assembly Ordinance Vote (tentative date)

Alaska Statute Sec. 14.14.060. Relationship between the borough school district and borough; finances and buildings. (c) Except as otherwise provided by municipal ordinance, the borough school board shall submit the school budget for the following school year to the borough assembly by May 1 for approval of the total amount. Within 30 days after receipt of the budget, the assembly shall determine the total amount of money to be made available from local sources for school purposes and shall furnish the school board with a statement of the sum to be made available. If the assembly does not, within 30 days, furnish the school board with a statement of the sum to be made available, the amount requested in the budget is automatically approved. Except as otherwise provided by municipal ordinance, by June 30, the assembly shall appropriate the amount to be made available from local sources from money available for the purpose.

^{*}All dates referring to Borough Assembly meetings are subject to change.