



KENAI PENINSULA BOROUGH SCHOOL DISTRICT

Planning & Operations

Dave Spence, Director

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November 15, 2007

To: Board of Education

Through: Dave Jones, Asst. Supt.
KPBSD

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From: Dave Spence, Director
Planning and Operations

A handwritten signature in black ink that reads "Dave Spence".

Subject: Six Year Plan

Attached please find the School District's Six Year Plan for major maintenance and capital improvement projects for fiscal year 2010. Your approval of this plan is respectfully requested.

Thank you.

FY 10 Capital Improvements/Major Maintenance Projects List
6 Year Plan

PRIORITY	LOCATION AND DESCRIPTION	CATEGORY	STATE FY	COST ESTIMATE
1	Teacher Housing @ Remote Schools (Tyonek)	F	2010	\$ 750,000.00
2	Districtwide Reroofs (Seward Audit./Whse)	C	2010	\$ 750,000.00
3	Chapman, Paul Banks, Soldotna Elem. (phase II) Window Replacements	C	2010	\$ 1,000,000.00
4	D/W Security Sys. (Ph 1: KCHS, Skyvw, SoHi, KenAlt, Nin'lk., NiHi, HomHS, Sew HS, Nikol'k, Tyonek)	A	2010	\$ 590,000.00
5	Districtwide Locker Replacements	C	2010	\$ 1,000,000.00
6	Seward Middle High School Playfield Complex Upgrade	C	2011	\$413,000
7	Moose Pass Water Treatment	D	2011	\$ 50,000.00
8	KCHS, SoHi, Homer Middle, Playfield Bleacher Replacements	A	2011	\$ 200,000.00
9	K-Beach Elementary Structural Upgrade and Reroof	C	2011	\$ 1,500,000.00
10	Seward High/Soldotna High Elevator Upgrades	C	2011	\$ 50,000.00
11	Intercom Replacements (SkyHi, Ninilchik)	C	2012	\$ 85,000.00
12	Homer Connections Building (permanent site)	D	2012	\$ 1,500,000.00
13	Districtwide Asphalt Repair (SoHi, SkyHi, Sterling, Chapman, Nikiski, SoEl, Sears)	C	2012	\$ 1,000,000.00
14	Seward High Auditorium Seat Replacements	C	2012	\$ 100,000.00
15	Kenai Middle Office Remodel	A	2012	\$ 400,000.00
16	Homer Middle Upper Playfield	F	2012	\$ 900,000.00
17	Districtwide Tracks (SoHi, KCHS, Homer High)	C	2013	\$ 2,250,000.00
18	Soldotna Middle Gym Siding	C	2013	\$ 75,000.00
19	Nanwalek Propane Separation	D	2013	\$ 55,000.00
20	Sterling Elem Heating Upgrade (primary wing)	C	2014	\$ 250,000.00
21	W. Homer Elem Repoint Mortar Joints	C	2014	\$ 100,000.00
22	Homer Flex Parking	C	2014	\$ 100,000.00
23	KCHS Upper Gym Bleachers	C	2014	\$ 25,000.00
24	Districtwide ADA Upgrades	D	2014	\$ 1,000,000.00
25	Homer Middle Drainage	D	2015	\$ 750,000.00
26	Seward High Parking Lot Lighting Upgrade	C	2015	\$ 150,000.00
27	Soldotna Elem 400 Wing Reroof (phase II)	C	2015	\$ 150,000.00
28	Ph. 2/3 Surveillance cameras all other schools	A	annual	\$ 1,035,000.00
29	Districtwide Playground Upgrades	C	annual	\$ 150,000.00
30	Districtwide Electrical Upgrades	C	annual	\$ 200,000.00
31	Districtwide Carpet/Flooring	C	annual	\$ 1,000,000.00
32	Districtwide Asbestos Abatement	A	annual	\$ 1,000,000.00
33	Districtwide Asphalt Repair	C	annual	\$ 1,000,000.00
34	Districtwide Drainage Projects	C	annual	\$ 75,000.00
35	Districtwide Portables/Outbuildings	B	annual	\$ 200,000.00
TOTAL				\$ 19,853,000.00