Kenai Peninsula Borough School District

Staffing Formulas Certified and Support

Presented by Laurie Olson, Director of Finance



Certified Staff

- Teachers
- Special Education
- Elementary Specialists = Music, Art and PE
- Middle and High School Specialists = Librarians and Counselors
- Principals/Assistant Principals

• You may not be employed as a teacher in Alaska's public schools unless you have a valid Alaska teacher certificate. (Alaska Statute 14.20.010)

ELEMENTARY SCHOOLS GRADES K-6 >=250

Elementary Classroom	Kindergarten	I:20.5 pupil/teacher ratio
	Grades I-3	I:23.5 pupil/teacher ratio
	Grades 4-6	I:25.5 pupil/teacher ratio
Elementary Specialists	I.5 FTE	<270 pupils
	2.0 FTE	270-345 pupils
	2.5 FTE	346-409 pupils
	3.0 FTE	>=410 pupils
Elementary Intervention	.5 FTE	200-350 pupils
	I.0 FTE	>350 pupils

ELEMENTARY SCHOOLS GRADES K-6 100-249

Elementary Classroom

Elementary Specialists

Elementary Intervention

I.20.5 pupil/teacher ratio

I.0 FTE per school

.50 FTE per school

HIGHSCHOOL/MIDDLE SCHOOL

Secondary Classroom	Grades 9-12 Grades 7-8	I:27 pupil/teacher ratio I:26 pupil/teacher ratio
Secondary Program Staffing		15% of classroom allocation
Secodary Counseling	Grades 9-12 Grades 7-8	I:250 pupil/teacher ratio I:26 pupil/teacher ratio
Secondary Library	.50 FTE I.0 FTE	>/= 200 >/= 600
Secondary Athletic Director	.50 FTE	>250 (High Schools Only)
Secondary Read 180	.50 FTE I.0 FTE	80-150 pupils - grades 7-8 >150 pupils - grades 7-8
Secondary Intervention	.50 FTE	Per Middle School

SMALL SCHOOLS <200

Elementary Classroom	Grades K-6	I:18.5 pupil/teacher ratio (minimum I.0 FTE if ADM <25)
Elementary Specialists	I.0 FTE	>100 pupils
Secondary Program Staffing	1.0 FTE 2.0 FTE	Grades 7-12, 8-20 pupils Grades 7-12, 21-40 pupils I:20.5 pupil/teacher ratios Grades 7-12, >40 pupils
Intervention	.50 FTE	>= 75 (K-6 and K-8 schools only

Support Staff

- Secretaries
- Custodian
- Aides/Tutors
- Counseling Assistant

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- Library Aide
- Nurses
- Pool Managers

ELEMENTARY SCHOOLS GRADES K-8

Elementary Custodian

Average of 1.0 FTE/20,000 Square Feet and 1:100 pupil/custodian ratio

Elementary Secretary

I.0 FTE <=275 pupilsI:275 pupil/secretary ratios >275 pupils

Elementary Library Aide

.38 FTE K-6, <=275 pupils .44 FTE K-6, >=276 pupils

MIDDLE SCHOOL

Middle School Custodian

Average of 1.0 FTE/22,000 Square Feet and 1:125 pupil/custodian ratio

Middle School Secretary

I:200 pupil/secretary ratio

Middle School Counseling Assistant .50 FTE 200-400 pupils I.0 FTE >400 pupils

Middle School Library Aide

.44 FTE per school

HIGH SCHOOL

High School Custodian

Average of 1.0 FTE/22,000 Square Feet and 1:125 pupil/custodian ratio ΓĽ

High School Secretary

High School Bookkeeper

High School Counseling Assistant

I.0 FTE per school

.50 FTE 200-400 pupils I.0 FTE >400 pupils

1:250 pupil/secretary ratio

High School Library Aide

.44 FTE per school

SMALL SCHOOLS < 100

Small School Custodian

Average of 1.0 FTE/18,000 Square Feet and 1:100 pupil/custodian ratio .25 FTE Minimum Ľ

Small School Secretary

.88 FTE per school

<u>SMALL SCHOOLS > 100 WITH HIGH SCHOOL</u>

Small School Custodian

Average of I.0 FTE/18,000 Square Feet and I:100 pupil/custodian ratio Ľ

Small School Secretary

I.0 FTE <225 pupils I.5 FTE >=225



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Kenai Peninsula Borough School District

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The mission of the Kenai Peninsula Borough School District is to develop productive, responsible citizens who are prepared to be successful in a dynamic world.