

**General Information Items
for the
Board of Education**



KENAI PENINSULA BOROUGH SCHOOL DISTRICT

148 North Binkley Street Soldotna, Alaska 99669-7553

Phone (907) 714-8888 Fax (907) 262-9132

www.kpbsd.k12.ak.us

SCHOOL BOARD COMMUNICATION

Title: Borough Assembly Action

Date: February 9, 2012

Item Number:

Administrator: Dave Jones, Assistant Superintendent



Attachments:

Action Needed For Discussion Information Other: _____

BACKGROUND INFORMATION

Attached is information pertaining to, or affecting, the School District which will be presented at the February 14, 2012 Borough Assembly meeting:

- Authorization to award contract for Kenai Peninsula Borough School Energy Efficiency Audit / Energy Upgrade Contracting Services
- Ordinance 2011-19-74, appropriating \$690,907 in the Borough's School Revenue Capital Projects Fund for improvements to school facilities

ADMINISTRATIVE RECOMMENDATION

For your information.



KENAI PENINSULA BOROUGH

144 North Binkley Street • Soldotna, Alaska 99669-7520
Toll-free within the Borough: 1-800-478-4441, Ext. 2260
www.borough.kenai.ak.us

**MIKE NAVARRE
BOROUGH MAYOR**

MEMORANDUM

TO: Mike Navarre, Mayor

THRU: Craig Chapman, Finance Director *C Chapman*
Mark Fowler, Purchasing & Contracting Officer *Mark Fowler*

FROM: Kevin Lyon, Capital Projects Director *KL*

DATE: January 26, 2012

SUBJECT: Authorization to Award Contract for Kenai Peninsula Borough School Energy Efficiency Audit / Energy Upgrade Contracting Services

The Purchasing and Contracting Office formally solicited and received proposals for the Kenai Peninsula Borough School Energy Efficiency Audit / Energy Upgrade Contracting Services. Proposal packets were released on December 2, 2011 and the Request for Proposals was advertised in the Anchorage Daily News on December 2, 2011, the Peninsula Clarion on December 2 and 8, 2011; and the Seward Phoenix Log on December 8, 2011.

The scope of work shall include, but not be limited to, all labor, materials, equipment, tools, supervision, and other facilities necessary to perform the inspection and analysis of Kenai Middle School, Soldotna High School and Seward High School; propose and construct energy efficiency measures.

One proposal was received on January 5, 2012 from Siemens Industry, Inc for a lump sum cost proposal of \$320,000. The proposal review committee reviewed the proposal and recommends award of a contract to **Siemens Industry, Inc.** Your approval for this award is hereby requested.

Funding for this project is in account number 400.78050.07009.43011.

Mike Navarre

Mike Navarre, Mayor

1/27/12

Date

Introduced by: Mayor
Date: 02/14/12
Shortened Hearing: 02/28/12
Action:
Vote:

**KENAI PENINSULA BOROUGH
ORDINANCE 2011-19-74**

**AN ORDINANCE APPROPRIATING \$690,907 IN THE BOROUGH'S SCHOOL
REVENUE CAPITAL PROJECTS FUND FOR IMPROVEMENTS TO SCHOOL
FACILITIES**

1 **WHEREAS,** the Kenai Peninsula Borough School District has received funding from the State of
2 Alaska through SB84 to assist school districts in providing vocational and technical
3 instruction to students in grades 9 through 12; and

4 **WHEREAS,** as part of this program, there are a number of capital improvements that will be made
5 at various schools in the Borough; and

6 **WHEREAS,** as the schools are owned by the Borough, it is suitable for the borough to appropriate
7 the funds necessary for these projects; and

8 **WHEREAS,** these projects include \$73,132 for remodeling/improvements to the Kenai Central
9 High School Home Economics into a culinary arts kitchen, \$38,505 for remodeling
10 cost at Nanwalek to convert a storage area into a welding shop, \$179,898 for an
11 addition to the Seward High School shop, and \$399,372 for a 36' by 50' canopy
12 addition at Skyview High School;

13 **NOW, THEREFORE, BE IT ORDAINED BY THE ASSEMBLY OF THE KENAI**
14 **PENINSULA BOROUGH:**

15 **SECTION 1.** That the Borough will receive funding from the Kenai Peninsula Borough School
16 District in the amount of up to \$690,907 for improvements to schools to support
17 vocational education.

1 **SECTION 2.** That \$690,907 is appropriated in the School Revenue Capital Projects Fund as
2 follows:

3 Account 400.73020.12KIT.49999 in the amount of \$73,132 for improvements to
4 convert the Kenai Central High School Home Economics into a culinary arts kitchen.

5 Account 400.71030.12WLD.49999 in the amount of \$38,505 for remodeling cost at
6 Nanwalek to convert a storage area into a welding shop.

7 Account 400.75020.12EXP.49999 in the amount of \$179,898 for an addition to the
8 Seward High School shop.

9 Account 400.71180.12CAN.49999 in the amount of \$399,372 for an addition to the
10 Skyview High School canopy.

11 **SECTION 3.** That this ordinance takes effect immediately upon its adoption.

12 **ENACTED BY THE ASSEMBLY OF THE KENAI PENINSULA BOROUGH THIS * DAY**
13 **OF * 2012.**

Gary Knopp, Assembly President

ATTEST:

Johni Blankenship, Borough Clerk

Yes:

No:

Absent:



KENAI PENINSULA BOROUGH

144 North Binkley Street • Soldotna, Alaska 99669-7520
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MIKE NAVARRE
BOROUGH MAYOR

MEMORANDUM

TO: Gary Knopp, Assembly President
Members, Kenai Peninsula Borough Assembly

THRU: Mike Navarre, Mayor *MN*

FROM: Craig Chapman, Director of Finance *C Chapman*
Kevin Lyon, Capital Projects Director *KL*
Brenda Ahlberg, Community & Fiscal Projects Manager *BA*

DATE: February 2, 2012

SUBJECT: Ordinance 2011-19-74, appropriating \$690,907 for improvements to school facilities

The Kenai Peninsula Borough School District (District) has received funding from the State of Alaska through SB 84 to assist school districts in providing vocational and technical instruction for students in grades 9 through 12. This is a five year program and the School District expects to receive approximately \$800,000 per year.

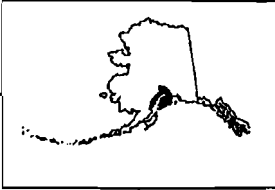
As part of the program, the District is requesting that the following projects be completed:

- \$73,132 for remodeling/improvements to the Kenai Central High School Home Economics into a Culinary Arts kitchen
- \$38,505 for remodeling cost at Nanwalek to convert a storage area into a welding shop
- \$179,898 for an addition to the Seward High School shop
- \$399,372 for a 36' by 50' canopy addition at Skyview High School

As the schools are owned by the borough and borough capital projects will be doing and/or overseeing the work, it is appropriate for the borough to appropriate these funds for these projects.

Shortened hearing is being requested on this appropriation which will allow for the projects to be started as soon as school is out and completed prior to the start of school in August 2012.

FINANCE DEPARTMENT	
ACCT # 15 VERIFIED	
400,73020,12KIT,49999	
400,71090,12WLA,49999	
Acct. No.	400 75020,12EXP,49999 40071180,12CAN,49999
Amount	N/A
By: <i>CBW</i>	Date: 2/2/12



KENAI PENINSULA BOROUGH SCHOOL DISTRICT

Assistant Superintendent

Dave Jones

148 North Binkley Street Soldotna, Alaska 99669-7553

Phone (907) 714-8888 Fax (907) 262-5867

Email: davejones@kpbsd.k12.ak.us

February 2, 2012

Craig Chapman, Director of Finance
Kenai Peninsula Borough
144 N. Binkley
Soldotna, AK 99669

Re: Capital Projects for Career and Technical Education Plan

Dear Craig,

The State of Alaska has provided the district with additional funding, through Senate Bill 84, which is to be used for Career and Technical Education for students in grades 9-12. Since this is a long-term change in funding and focus, the district has identified some capital projects that will enable a change in the programs offered at some borough schools.

School District and Borough Capital Projects employees have worked together to develop a list of four projects and estimated costs that are scheduled for FY12 as follows:

Seward High School Shop Addition	\$180,000
Nanwalek Welding Shop	40,000
Kenai Central High School Culinary Kitchen	74,000
Skyview High School Covered Storage Area	400,000

Total estimated cost of projects	\$694,000

Please consider this letter the district's request to proceed with the projects and our commitment to fund them with these additional funds.

Sincerely,

Dave Jones

References

- DEED (2010). *Objective and Subjective Rating Forms*. Alaska Department of Education and Early Development 2010 ed. Author
- DEED2 (2010). *Guidelines for Raters of the FY 2013 CIP Applications*. Alaska Department of Education and Early Development 2010 ed. Author
- LexisNexis (2006). *Alaska School Laws and Regulations Annotated*. State of Alaska and Mathew Bender Publications.