

KENAI PENINSULA BOROUGH SCHOOL DISTRICT

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SCHOOL BOARD COMMUNICATION

Title: 2012-13 Class Size Enrollment Report and Budget Update REVISED

Date: November 20, 2012

Item Number:

Worksession

Administrator: Steve Atwater, Superintendent 
Sean Dusek, Assistant Superintendent 

Attachments: 2012-13 Enrollment Summary and Class Size Report

☐ Action Needed ☒ For Discussion ☐ Information ☐ Other: _____

BACKGROUND INFORMATION

Class Size Enrollment Report. The annual Class Size Enrollment Report is an important data set because it provides a cross check with student projections and staffing decisions. The size and configuration of our schools makes comparisons difficult. It is important to view each school individually, as well as compare schools of similar size. In addition to the Class Size Report, information is included that lists the Number of Sections for each school; a Class Size Comparison by Year for the last five years; a Comparison of Pupil Teacher Ratios (PTR); and a Average Annual Class Size for Core Classes. At the Board's request, we have also added Average Annual Class Size for Core Classes; Advanced Placement and Non Traditional Education. The PTR comparison is one way to look at equitable staffing in all our schools. The information provided in the report displays individual school sites on the first of October.

Please note, **only general education classes/students** are included in this count. Additionally, in the communities of Kenai, Nikiski, Seward, Soldotna, and Homer, schools were placed in similar tables. For the purpose of analysis, we elected to group schools in the same way that the Human Resources Department does for staffing purposes. The groupings are as follows:

- large high schools
- middle schools
- elementary and K-8 schools
- small schools, and
- other schools

Please keep in mind that whenever data is aggregated, there is a risk in making unfair comparisons. For instance, it is more difficult to staff smaller schools because they are inherently less efficient to operate than larger schools.

Budget Update. The October student count allows us to calculate our level of state revenue for FY13. Because the student count and the amount of state revenue are about what we expected, our estimate of using \$2.7 million in fund balance in FY13 remains unchanged. Looking ahead to FY14, if we are to roll forward our existing level of service and not include the one-time monies received in FY13, then our use of fund balance will increase. We are thus, at a point of either budgeting the use of a larger amount of our fund balance for FY14, or reducing the amount of fund balance use by reducing our level of service.

This portion of this worksession is scheduled for you to review our projected use of fund balance and to review the district's options for reducing services as a way to reduce expenditures.

ADMINISTRATIVE RECOMMENDATION

N/A

KPBSD Annual Class Size Enrollment Report - 2012-13				
SCHOOL	Cert. FTE*	Enrollment	Class Size Average	Pupil/Teacher Ratio
Large High Schools				
Homer High	21.00	404	21.4	19.2
Kenai Central High	25.30	513	23.0	20.3
Nikiski High	13.40	223	17.0	16.6
Skyview High	17.30	328	20.7	19.0
Seward High	8.70	183	19.4	21.0
Soldotna High	24.00	478	21.5	19.9
TOTAL	109.70	2,129.0	20.5	19.4
Middle Schools				
Homer Middle	10.25	182	19.6	17.8
Kenai Middle	19.00	368	21.2	19.4
Nikiski Middle	8.64	167	19.4	19.3
Seward Middle	4.73	82	20.4	17.3
Soldotna Middle	20.50	409	20.8	20.0
TOTAL	63.12	1,208.0	20.3	19.1
Elementary K-8				
Chapman	7.19	116	16.8	16.1
K-Beach	18.00	376	20.6	20.9
McNeil Canyon	8.00	137	19.6	17.1
Mt. View	21.00	471	20.2	22.4
Nikiski North Star El	17.00	365	21.2	21.5
Paul Banks	9.00	190	18.7	21.1
Redoubt	17.00	408	22.8	24.0
Seward Elementary	14.00	334	21.8	23.9
Soldotna Elementary	14.00	289	18.4	20.6
Sterling	10.00	181	16.9	18.1
Tustumena	10.00	161	16.1	16.1
West Homer Elementary	10.00	229	22.7	22.9
TOTAL	155.19	3,257	19.7	21.0
Small Schools				
Cooper Landing	1.00	12	3.0	12.0
Hope	1.00	15	3.7	15.0
Kachemak Selo	5.00	64	15.1	12.8
Moose Pass	2.00	17	8.5	8.5
Nanwalek	5.50	80	14.1	14.5
Nikolaevsk	4.50	70	12.8	15.6
Ninilchik	9.13	143	16.8	15.7
Pt. Graham	2.00	19	9.1	9.5
Razdolna	5.00	76	13.7	15.2
S.B. English	3.50	40	10.0	11.4
Tebughna	3.00	39	15.0	13.0
Voznesenka	5.50	108	18.3	19.6
TOTAL	47.13	683	11.7	14.5
Charter Schools				
Aurora Borealis	9.64	190	17.9	19.7
Fireweed	7.00	111	16.0	15.9
Kaleidoscope	12.00	253	23.0	21.1
Soldotna Montessori	7.00	166	23.7	23.7
TOTAL	35.64	720	20.2	20.2
Other Schools				
Homer Flex	2.50	26	8.1	10.4
Kenai Alternative	5.50	79	17.9	14.4
River City	4.00	71	15.9	17.8

* FTE = Full Time Equivalent

Class Size Average = sum of the # of students enrolled in classes divided by the # of classes

Pupil/Teacher Ratio (PTR) = total of school enrollment divided by the FTE

KPBSD CLASS SIZE REPORT																								
SCHOOL	Cert. FTE						Enrollment						Class Size Average						P/T Ratio					
Large High Schools	07/08	08/09	09/10	10/11	11/12	12/13	07/08	08/09	09/10	10/11	11/12	12/13	07/08	08/09	09/10	10/11	11/12	0.9	07/08	08/09	09/10	10/11	11/12	12/13
Homer High	22.0	21.0	19.0	19.5	20.0	21.0	442.0	410.0	363.0	375.0	395.0	404.0	22.0	22.0	21.9	21.8	21.7	21.4	20.1	19.5	19.1	19.2	19.8	19.2
Kenai Central High	26.8	25.5	25.0	26.4	26.5	25.3	514.0	525.0	516.0	506.0	525.0	513.0	22.1	21.3	21.4	21.4	21.8	23.0	19.2	20.6	20.6	19.2	19.8	20.3
Skyview High	20.2	21.5	21.5	19.5	17.6	17.3	450.0	462.0	381.0	340.0	364.0	328.0	25.0	23.2	20.2	19.7	22.0	20.7	22.3	21.5	17.7	17.4	20.7	18.4
Soldotna High	24.9	26.5	26.0	25.0	25.0	24.0	526.0	521.0	515.0	520.0	499.0	478.0	24.2	21.2	22.1	22.4	21.6	21.5	21.1	19.7	19.8	20.8	20.0	19.9
High Schools	07/08	08/09	09/10	10/11	11/12	12/13	07/08	08/09	09/10	10/11	11/12	12/13	07/08	08/09	09/10	10/11	11/12	11/12	07/08	08/09	09/10	10/11	11/12	12/13
Nikiski High	12.6	13.7	14.5	14.3	12.8	13.4	242.0	243.0	248.0	251.0	230.0	223.0	21.0	21.0	18.8	19.7	18.1	17.0	19.3	17.7	17.2	17.6	17.9	16.6
Seward High	9.0	11.0	10.8	8.6	8.6	8.7	173.0	195.0	166.0	165.0	176.0	183.0	20.4	16.5	15.8	14.8	18.4	19.4	19.2	17.7	15.4	19.2	20.5	21.0
Middle Schools	07/08	08/09	09/10	10/11	11/12	12/13	07/08	08/09	09/10	10/11	11/12	12/13	07/08	08/09	09/10	10/11	11/12	11/12	07/08	08/09	09/10	10/11	11/12	12/13
Homer Middle	8.7	10.0	10.0	11.8	11.0	10.3	199.0	190.0	206.0	219.0	190.0	182.0	26.7	22.7	24.1	23.4	20.6	19.6	22.9	19.0	20.6	20.6	17.3	17.8
Kenai Middle	16.5	16.0	18.0	18.5	19.5	19.0	366.0	371.0	363.0	367.0	357.0	368.0	24.8	24.1	21.5	21.7	19.8	21.2	22.2	23.2	20.2	19.8	18.3	19.4
Nikiski Middle	6.8	6.3	6.3	6.2	10.7	8.6	143.0	122.0	114.0	131.0	224.0	167.0	20.6	18.7	19.0	20.3	18.2	19.4	21.2	19.4	18.1	18.2	22.0	19.3
Seward Middle	5.0	6.2	5.5	3.8	4.8	4.7	89.0	98.0	90.0	93.0	80.0	82.0	19.8	16.6	19.3	22.1	18.6	20.4	17.8	15.9	16.4	18.6	16.7	17.3
Soldotna Middle	21.0	22.5	20.5	19.5	20.0	20.5	464.0	442.0	430.0	372.0	400.0	409.0	23.1	20.5	21.1	21.0	22.0	20.8	22.1	19.6	21.0	22.0	20.0	20.0
Elementary K-8	07/08	08/09	09/10	10/11	11/12	12/13	07/08	08/09	09/10	10/11	11/12	12/13	07/08	08/09	09/10	10/11	11/12	11/12	07/08	08/09	09/10	10/11	11/12	12/13
Chapman	5.5	6.5	6.7	6.0	6.5	7.2	96.0	95.0	89.0	88.0	101.0	116.0	15.4	16.6	14.5	17.8	18.3	16.8	17.5	14.6	13.3	18.3	15.5	16.1
K-Beach	20.0	20.0	20.0	20.0	19.0	18.0	440.0	426.0	434.0	422.0	397.0	376.0	22.0	21.3	21.7	21.1	20.7	20.6	22.0	21.3	21.7	20.7	20.9	20.9
McNeil Canyon	6.0	7.0	7.0	7.0	7.5	8.0	105.0	135.0	137.0	119.0	126.0	137.0	17.5	19.3	19.6	17.0	18.0	19.6	17.5	19.3	19.6	18.0	16.8	17.1
Mt. View	18.0	19.0	20.0	19.0	20.0	21.0	428.0	436.0	430.0	442.0	421.0	471.0	23.8	22.9	21.5	23.3	21.1	20.2	23.8	22.9	21.5	21.1	22.0	22.4
Nikiski North Star	17.0	16.0	17.0	18.5	16.0	17.0	383.0	357.0	382.0	389.0	345.0	365.0	22.4	22.3	22.5	21.8	21.4	21.2	22.5	22.3	22.5	21.4	21.6	21.5
Paul Banks	10.0	10.0	11.0	9.0	9.0	9.0	214.0	207.0	217.0	173.0	161.0	190.0	21.4	20.7	21.7	19.2	17.9	18.7	21.4	20.7	19.7	17.9	17.9	21.1
Redoubt	16.0	16.0	16.0	16.0	17.0	17.0	365.0	374.0	372.0	373.0	367.0	408.0	22.8	23.4	23.3	21.8	21.6	22.8	22.8	23.4	23.3	21.6	21.6	24.0
Seward Elementary	11.0	12.0	12.0	12.0	12.0	14.0	265.0	258.0	277.0	269.0	275.0	334.0	24.1	21.5	23.1	22.4	22.9	21.8	24.1	21.5	23.1	22.9	22.9	23.9
Soldotna Elementary	10.0	11.0	11.0	11.0	12.0	14.0	239.0	257.0	243.0	241.0	261.0	289.0	23.8	23.4	22.1	21.7	21.2	18.4	23.9	23.4	22.1	21.2	21.8	20.6
Sterling	8.0	9.0	8.0	8.0	10.0	10.0	169.0	158.0	133.0	158.0	159.0	181.0	21.1	17.6	16.6	19.6	15.9	16.9	21.1	17.6	16.6	15.9	15.9	18.1
Tustumena	7.0	8.0	8.0	9.0	9.0	10.0	157.0	154.0	153.0	151.0	159.0	161.0	22.4	19.3	19.1	16.8	17.7	16.1	22.4	19.3	19.1	17.7	17.7	16.1
West Homer	10.0	11.0	11.0	11.0	9.0	10.0	244.0	257.0	237.0	240.0	221.0	229.0	24.4	23.4	21.5	20.0	21.3	22.7	24.4	23.4	21.5	22.9	24.6	22.9
Small Schools	07/08	08/09	09/10	10/11	11/12	12/13	07/08	08/09	09/10	10/11	11/12	12/13	07/08	08/09	09/10	10/11	11/12	11/12	07/08	08/09	09/10	10/11	11/12	12/13
Cooper Landing	1.0	1.0	1.0	1.0	1.0	1.0	12.0	11.0	6.0	10.0	10.0	12.0	12.0	11.0	6.0	10.0	3.7	3.0	12.0	11.0	6.0	12.0	10.0	12.0
Hope	1.0	1.0	1.0	1.0	1.0	1.0	15.0	11.0	15.0	13.0	12.0	15.0	15.0	11.0	15.0	13.0	2.9	3.7	15.0	11.0	15.0	15.0	12.0	15.0
Kachemak Selo	5.0	5.5	5.5	5.5	6.0	5.0	86.0	83.0	84.0	83.0	75.0	64.0	18.0	17.3	18.2	15.6	14.2	15.1	17.2	15.1	15.3	12.8	12.5	12.8
Moose Pass	2.0	2.0	1.5	1.0	2.0	2.0	29.0	29.0	15.0	16.0	18.0	17.0	14.5	14.5	7.5	16.0	3.5	8.5	14.5	14.5	10.0	8.5	9.0	8.5
Nanwalek	3.0	4.5	4.0	5.5	6.3	5.5	61.0	67.0	69.0	80.0	79.0	80.0	20.3	14.7	13.6	12.5	9.8	14.1	20.3	14.9	17.3	14.5	12.6	14.5
Pt. Graham	2.5	2.0	1.5	2.0	2.0	2.0	26.0	20.0	15.0	20.0	22.0	19.0	10.1	6.3	6.3	4.5	5.0	9.1	10.4	10.0	10.0	10.0	11.0	9.5
Razdolna	2.0	3.5	1.5	4.0	5.0	5.0	37.0	49.0	38.0	63.0	63.0	76.0	12.3	14.9	19.0	16.9	10.6	13.7	18.5	14.0	25.3	15.8	12.6	15.2
S.B. English	3.5	4.8	4.1	4.0	4.0	3.5	64.0	63.0	45.0	51.0	42.0	40.0	15.9	9.9	8.1	10.7	9.1	10.0	18.3	13.3	11.0	12.8	10.5	13.3
Tebughna	3.5	3.0	3.5	3.5	3.5	3.0	32.0	36.0	30.0	34.0	38.0	39.0	7.5	8.6	6.1	11.4	12.9	15.0	9.1	12.0	8.6	9.7	10.9	13.0
Small Schools	07/08	08/09	09/10	10/11	11/12	12/13	07/08	08/09	09/10	10/11	11/12	12/13	07/08	08/09	09/10	10/11	11/12	11/12	07/08	08/09	09/10	10/11	11/12	12/13
Nikolaevsk	3.0	4.5	5.0	5.0	4.5	4.5	58.0	74.0	73.0	70.0	70.0	70.0	15.0	15.2	12.7	13.2	13.7	12.8	19.3	16.4	14.6	14.0	15.6	15.6
Ninilchik	10.0	10.5	10.0	11.0	10.5	9.1	162.0	168.0	167.0	183.0	168.0	143.0	18.8	17.9	16.8	19.0	18.0	16.8	16.2	16.0	16.7	16.6	16.0	15.7
Voznesenka	7.0	7.0	8.0	6.5	7.0	5.5	118.0	118.0	97.0	98.0	106.0	108.0	17.4	14.9	12.2	16.0	17.0	18.3	16.9	16.9	12.1	15.1	15.1	19.6
Charter Schools	07/08	08/09	09/10	10/11	11/12	12/13	07/08	08/09	09/10	10/11	11/12	12/13	07/08	08/09	09/10	10/11	11/12	11/12	07/08	08/09	09/10	10/11	11/12	12/13
Aurora Borealis	10.0	10.0	10.5	12.5	10.8	9.6	180.0	184.0	182.0	184.0	194.0	190.0	16.0	18.4	17.2	17.2	19.6	17.9	18.0	18.4	17.3	19.6	18.0	19.7
Fireweed	4.0	4.0	4.0	6.0	6.3	7.0	76.0	73.0	74.0	116.0	130.0	111.0	19.0	18.3	18.5	19.3	18.6	16.0	19.0	18.3	18.5	18.6	20.8	15.9
Kaleidoscope	9.0	10.0	11.0	11.0	11.0	12.0	196.0	233.0	248.0	246.0	246.0	253.0	21.8	23.3	22.5	22.4	22.5	23.0	21.8	23.3	22.5	22.5	22.4	21.1
Soldotna Montessori	7.0	7.0	7.0	7.0		7.0	160.0	161.0	159.0	162.0	165.0	166.0	22.9	23.0	22.7	23.0	23.4	23.7	22.9	23.0	22.7	23.6	23.4	23.7
Other	07/08	08/09	09/10	10/11	11/12	12/13	07/08	08/09	09/10	10/11	11/12	12/13	07/08	08/09	09/10	10/11	11/12	11/12	07/08	08/09	09/10	10/11	11/12	12/13
Homer Flex	3.0	3.0	3.0	2.5	2.5	2.5	31.0	38.0	36.0	26.0	33.0	26.0	9.7	11.1	8.1	9.0	9.5	8.1	10.3	12.7	12.0	10.4	13.2	10.4
Kenai Alternative	5.0	4.5	5.0	5.5	4.5	5.5	88.0	100.0	81.0	83.0	71.0	79.0	19.3	21.4	14.4	15.6	13.3	17.9	17.6	22.2	16.2	18.4	15.8	14.4
River City	2.0	2.0	2.5	3.5	3.0	4.0	32.0	36.0	57.0	65.0	73.0	71.0	14.5	16.4	18.1	16.5	17.2	15.9	16.0	18.0	22.8	18.6	24.3	17.8

* FTE = Full Time Equivalent

Class Size Average = sum of the # of students enrolled in classes divided by the # of classes

Pupil/Teacher Ratio (PTR) = total of school enrollment divided by the FTE

KPBSD Annual Class Size Enrollment Report - 2012-13 BY GEOGRAPHICAL AREA			
AREA	Cert. FTE*	Enrollment	Pupil/Teacher Ratio
Homer Area Schools			
Chapman	7.2	116	16.1
Homer HS	21.0	404	19.2
Homer Middle	10.3	182	17.8
McNeil Canyon	8.0	137	17.1
Paul Banks	9.0	190	21.1
West Homer Elementary	10.0	229	22.9
TOTAL	65.4	1,258	19.2
Kenai Area Schools			
Kenai Central	25.3	513	20.3
Kenai Middle	19.0	368	19.4
Mt. View	21.0	471	22.4
TOTAL	65.3	1,352	20.7
Nikiski Area Schools			
Nikiski North Star El	17.0	365	21.5
Nikiski Middle	8.6	167	19.3
Nikiski High	13.4	223	16.6
TOTAL	39.0	755	19.3
Seward Area Schools			
Seward Elementary	14.0	334	23.9
Seward High	8.7	183	21.0
Seward Middle	4.7	82	17.3
TOTAL	27.4	599	21.8
Soldotna Schools			
Redoubt	17.0	408	24.0
Soldotna Elementary	14.0	289	20.6
Soldotna High	24.0	478	19.9
Soldotna Middle	20.5	409	20.0
TOTAL	75.5	1,584	21.0
Soldotna Area Schools			
K-Beach	18.0	376	20.9
Skyview	17.3	328	19.0
Sterling	10.0	181	18.1
Tustumena	10.0	161	16.1
TOTAL	55.3	1,046	18.9

* FTE = Full Time Equivalent

KPBSD Districtwide Annual Class Size Enrollment Report SY 2012-13						
	Number of Sections					
SCHOOL	1-9	10-14	15-19	20-24	25-29	30+
Aurora Borealis	0	7	7	6	2	0
Chapman	2	1	7	1	1	0
Cooper Landing	4	1	0	0	0	0
Fireweed Academy	0	1	6	0	0	0
Homer Flex	13	6	0	0	0	0
Homer High	1	12	28	36	22	6
Homer Middle	0	9	29	14	2	7
Hope	13	0	0	0	0	0
Kachemak Selo	1	5	10	0	0	0
Kaleidoscope	0	0	2	8	1	0
K-Beach	0	0	6	12	0	0
Kenai Alternative	2	6	4	1	1	1
Kenai Central	3	11	29	29	32	21
Kenai Middle	10	18	23	29	43	9
McNeil Canyon	0	0	5	2	0	0
Moose Pass	1	1	0	0	0	0
Mt. View	0	0	10	12	0	0
Nanwalek	4	5	4	3	0	0
Nikiski High	12	14	25	19	10	1
Nikiski Middle	2	5	22	12	8	2
Nikiski North Star	0	0	3	13	1	0
Nikolaevsk	3	7	6	0	0	0
Ninilchik	8	2	6	8	4	0
Paul Banks	0	0	6	3	0	0
Port Graham	6	1	0	0	0	0
Razdolna	2	6	6	1	0	0
Redoubt	0	0	5	5	7	0
River City	3	2	15	4	0	0
Seward Elementary	0	0	1	10	3	0
Seward High	3	12	11	12	8	3
Seward Middle	0	2	8	15	1	1
Skyview	11	14	20	28	12	18
Soldotna Elementary	1	0	10	4	0	0
Soldotna High	3	22	37	29	30	18
Soldotna Middle	4	17	43	37	38	5
Soldotna Montessori	0	0	0	6	1	0
Sterling Elementary	0	1	9	0	0	0
Susan B. English	9	3	3	0	0	0
Tebughna	0	2	7	0	0	0
Tustumena	0	5	1	4	0	0
Voznesenka	1	3	5	10	0	0
West Homer	0	0	0	7	3	0
TOTAL	122	201	419	380	230	92

KPBSD <u>Districtwide</u> Annual Class Size Enrollment Report (2012-13) BY SCHOOL TYPE						
	Number of Sections					
Elementary Schools	1-9	10-14	15-19	20-24	25-29	30+
Chapman	2	1	7	1	1	0
K-Beach	0	0	6	12	0	0
Kaleidoscope	0	0	2	8	1	0
McNeil Canyon	0	0	5	2	0	0
Mt. View	0	0	10	12	0	0
Nikiski North Star	0	0	3	13	1	0
Paul Banks	0	0	6	3	0	0
Redoubt	0	0	5	5	7	0
Seward Elementary	0	0	1	10	3	0
Soldotna Elementary	1	0	10	4	0	0
Soldotna Montessori	0	0	0	6	1	0
Sterling Elementary	0	1	9	0	0	0
Tustumena	0	5	1	4	0	0
West Homer	0	0	0	7	3	0
TOTAL	3	7	65	87	17	0
Middle Schools	1-9	10-14	15-19	20-24	25-29	30+
Homer Middle	0	9	29	14	2	7
Kenai Middle	10	18	23	29	43	9
Nikiski Middle	2	5	22	12	8	2
Seward Middle	0	2	8	15	1	1
Soldotna Middle	4	17	43	37	38	5
TOTAL	16	51	125	107	92	24
High School	1-9	10-14	15-19	20-24	25-29	30+
Homer Flex	13	6	0	0	0	0
Homer High	1	12	28	36	22	6
Kenai Alternative	2	6	4	1	1	1
Kenai Central High	3	11	29	29	32	21
Nikiski High	12	14	25	19	10	1
Seward High	3	12	11	12	8	3
Skyview	11	14	20	28	12	18
Soldotna High	3	22	37	29	30	18
TOTAL	48	97	154	154	115	68
Other Schools	1-9	10-14	15-19	20-24	25-29	30+
Aurora Borealis	0	7	7	6	2	0
Cooper Landing	4	1	0	0	0	0
Fireweed Academy	0	1	6	0	0	0
Hope	13	0	0	0	0	0
Kachemak Selo	1	5	10	0	0	0
Moose Pass	1	1	0	0	0	0
Nanwalek	4	5	4	3	0	0
Nikolaevsk	3	7	6	0	0	0
Ninilchik	8	2	6	8	4	0
River City	3	2	15	4	0	0
Port Graham	6	1	0	0	0	0
Razdolna	2	6	6	1	0	0
Susan B. English	9	3	3	0	0	0
Tebughna	0	2	7	0	0	0
Voznesenka	1	3	5	10	0	0
TOTAL	55	46	75	32	6	0

KPBSD Districtwide Average Annual Class Size for Core Classes				
	Language Arts	Math	Science	Social Studies
Middle Schools				
Homer Middle	17.9	16.8	18.3	15.5
Kenai Middle	20.2	20.2	24.5	23.6
Nikiski Middle	20.5	17.4	19.6	19.3
Seward Middle	20.3	19.5	20.5	20.3
Soldotna Middle	18.5	21.4	23.4	22.5
Average	19.5	19.1	21.3	20.2
Middle Schools				
Homer Middle	17.9	16.8	18.3	15.5
Kenai Middle	20.2	20.2	24.5	23.6
Nikiski Middle	20.5	17.4	19.6	19.3
Seward Middle	20.3	19.5	20.5	20.3
Soldotna Middle	18.5	21.4	23.4	22.5
Seward High	21.0	18.0	24.2	27.4
Skyview	25.5	21.5	21.5	25.2
Soldotna High	23.8	19.2	24.9	24.1
Average	21.0	19.3	22.1	22.2
Other Schools				
Aurora Borealis	14.5	11	14.5	9
Kachemak Selo	17	11	15.5	17
Nanwalek	14.3	9.7	14.5	20
Nikolaevsk	11.5	13.5	15.5	16
Ninilchik	19	11.8	18	18.3
Average	15.3	11.4	15.6	16.1

KPBSD <u>Districtwide</u> Advanced Placement NUMBER OF CLASSES BY SCHOOL				
	Language Arts	Math	Science	Social Studies
High School				
Homer High	1	1	2	2
Kenai Central High	1	1	0	2
Nikiski High	1	1	0	0
Nikolaevsk	1	0	0	0
Seward High	0	1	0	0
Skyview High	1	0	0	1
Soldotna High	1	1	1	1
Total	6	5	3	6

KPBSD <u>Districtwide</u> Advanced Placement BY STUDENT COUNT				
	Language Arts	Math	Science	Social Studies
High School				
Homer High	18	21	29	41
Kenai Central High	15	15	0	33
Nikiski High	9	2	0	0
Nikolaevsk	3	0	0	0
Seward High	0	9	0	0
Skyview High	30	0	0	16
Soldotna High	17	19	28	29
Total	92	66	57	119

KPBSD <u>Districtwide</u> Non Traditional Education	
	Number of Students
SCHOOL	
Distance Delivered	587.00
Connections	870.00
Total	1457.00

School/Class Enrollment Count as of October 1, 2012

School name **AURORA BOREALIS #65**

	Employee Name	FTE	Position/Grade													
Administration	Larry Nauta	0.49	Principal													
TOTAL		0.49		ENROLLMENT #'s (full time students)												
General Ed Certified	Anderson, Scott Ball, Julie Drury, Don Harding, Heidi Palm, Eugene Phillips, Suzanne Pleshe- Uponen, Lori Riddall, Jennifer Severson, William Uponen, J.D. Burns, Pamela	1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 0.23 0.40	History, Rdg, LA, Keybrd Kindergarten 3rd Grade 1st Grade 6th Grade Langarts, Math, Science 2nd Grade 5th Grade 4th Grade Math, Art PE	Elementary Students Enrolled	Middle/High Students Enrolled per period											
					1st	2nd	3rd	4th	5th	6th	7th		8th			
					18		18		18	11	18	11				
				24												
				25												
				22												
				22												
					11		11	11	11	18		18				
				22												
				22												
				24												
								18			11					
						29										
				TOTAL		9.63		161	29	29	29	29	29	29	29	
				Specialists Certified	Burns, Pamela Uponen, John Oliver, Lucas	0.35 0.77 1.00	EI PE EI Music Interventionist	Total Enrollment 190 (Unduplicated Count)								
								Office Use Only Class Size Average 17.9 Pupil/Teacher Ratio 19.7								
								Number of Sections office use only 1-9 0 20-24 6 10-14 7 25-29 2 15-19 7 30 + 0								
Average Class Size Language Arts 14.5 Math 11 Science 14.5 Social Studies 9																
TOTAL		2.12														
GRAND TOTAL		12.24														

School/Class Enrollment Count as of October 1, 2012

240020

ENROLLMENT #'s (full time students)							
Elementary Students Enrolled	Middle/High Students Enrolled per period						
	1st	2nd	3rd	4th	5th	6th	7th
14							
			17		17		9
22							
	17	17					
						17	8
19							
25							
19							
					</		

(Unduplicated Count)

Number of Sections <i>(office use only)</i>			
1-9	2	20-24	1
10-14	1	25-29	1
15-19	7	30 +	0

Average Class Size	
Language Arts	17
Math	17
Science	17
Social Studies	17

School/Class Enrollment Count as of October 1, 2012

	Employee Name	FTE	Position/Grade
Administration	Ermold, Christine	0.20	Regional Administrator (with Sterling)
TOTAL		0.20	
General Ed			
Certified	Gossard, Thomas	1.00	Gr K-6
TOTAL		1.00	
Specialists			
Certified	Snow, Christine	0.15	Counselor
Distance Delivery	Middle & High school classes through distance delivery or Kenai Middle school count listed on Distance Delivery chart		
TOTAL		0.15	
GRAND TOTAL		1.35	

Average Class Size	
Language Arts	2
Math	1
Science	1
Social Studies	1

Kenai Peninsula Borough School District

School/Class Enrollment Count as of October 1, 2012

School name FIREWEED ACADEMY #68

249030

Administration	Employee Name	FTE	Position/Grade
	Abrahamson, Christine	1.00	
TOTAL		1.00	
General Ed			
Certified	Fine, Karen	1.00	Grade 1-2
	Hackbarth, Andrea	1.00	Grade 5-6
	Hunter, Mindy	1.00	Grade 3-4
	Kulhanek, Jon	1.00	Grade 1-2
	Owens, Kristina	1.00	Grade K-6
	Schmidt, Debra	1.00	Grade K-1
	Zuniga, Stephanie	1.00	Grade 3-4
TOTAL		7.00	
Specialists			
Certified			
Special ED	Miller, Amanda	1.00	SPED/Resource
TOTAL		1.00	
GRAND TOTAL		9.00	

ENROLLMENT #'s (full time students)

Elementary
Students
Enrolled

Middle/High Students Enrolled per period

1st 2nd 3rd 4th 5th 6th 7th

18

18

13

15

16

16

16

Total Enrollment 111

(Unduplicated Count)

(Office Use Only)

Class Size Average 16.0

Pupil/Teacher Ratio 15.9

Number of Sections (office use only)

1-9 0 20-24 0

10-14 1 25-29 0

15-19 6 30 + 0

School/Class Enrollment Count as of October 1, 2012

School name	HOMER FLEX #66	247020
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	Employee Name	FTE	Position/Grade	ENROLLMENT #s (full time students)													
Administration	Wessel, Karen	1.00	Principal/Teacher														
TOTAL		1.00															
General Ed Certified	Brown, Christopher Koplin, Alex Szarzi, Jeff Wessel, Karen	1.00 0.50 1.00	LA, Tech Integ. SocStudies, Computer Math, Science Careers	Elementary Students Enrolled	Middle/High Students Enrolled per period												
					0	1st	2nd	3rd	4th	5th	6th	7th					
						12	7	9	9								
						7	8	7	11	8							
						11	6	10	11	12	6						
						4	7			1	8						
					TOTAL		2.50		0	0	27	27	27	27	24	22	0
					Specialists Certified				Total Enrollment 26 (Unduplicated Count)								
Special Ed	Koplin, Alex	0.50	SPED/Resource	<div><div>(Office Use Only)</div><div>Class Size Average 8.1 Pupil/Teacher Ratio 10.4</div></div>													
				<div><div>Number of Sections (office use only)</div><div>1-9 13 20-24 0 10-14 6 25-29 0 15-19 0 30 + 0</div></div>													
				<div><div>Average Class Size</div><div>Language Arts 17 Math 10.5 Science 11.5 Social Studies 8.7</div></div>													
TOTAL		0.50															
GRAND TOTAL		4.00															

Kenai Peninsula Borough School District

School/Class Enrollment Count as of October 1, 2012

School name **HOMER HIGH 06** 240080

	Employee Name	FTE	Position/Grade
Administration	Gee, Dennis	1.00	Principal
	Waclawski, Doug	1.00	Ass't Principal
TOTAL		2.00	
General Ed	Certified		
TOTAL		21.00	
Specialists Certified			
Special Ed			
TOTAL		7.50	
GRAND TOTAL		30.50	

ENROLLMENT #'s (full time students)

Elementary Students Enrolled

Middle/High Students Enrolled per period

	0	1st	2nd	3rd	4th	5th	6th
		20	24	30	21	20	
		19	21	18		13	19
		18	14		27	23	25
			18	21	18	18	29
				10	20	21	
			24	20	15	16	26
	5						19
		23	24	23			
		18	21	23	17	12	
		19	18	18			
			26	14	18	20	26
			25	24	22	26	20
			29	15	30	25	22
			17	11		22	16
				27	21	30	30
	19	17					75
		28		24	17	19	29
			13	11	23	26	24
		21		17	22	16	11
		14	20	19	31	27	
		27	23	27	24	18	
		25	21	26	22	23	
			14	26	15	12	26
0	24	371	364	396	368	376	326

Total Enrollment 404

(Unduplicated Count)

(Office Use Only)

Class Size Average 21.4
Pupil/Teacher Ratio 19.2

Number of Sections (office use only)

1-9	1	20-24	35
10-14	12	25-29	22
15-19	28	30 +	6

Average Class Size

Language Arts	23
Math	22.3
Science	18.5
Social Studies	22.5

4th hour is AP

5th hour is AP

3rd hour is AP

3rd & 4th hour are AP

1st hour is AP

Kenai Peninsula Borough School District

School/Class Enrollment Count as of October 1, 2012

School name HOMER MIDDLE #13

240320

	Employee Name	FTE	Position/Grade									
Administration	Larson, Dave	1.00	Principal									
TOTAL		1.00		ENROLLMENT #'s (full time students)								
General Ed	Certified			Elementary Students Enrolled	Middle/High Students Enrolled per period							
					1st	2nd	3rd	4th	6th	7th	8th	
					21	12	15	18	11			
					19	18		17	18	14	20	
					23	31	18		18	18	17	
					15			17	17	20	17	
					22	21	19		13	18		
							18	30				
						19	31	30	15	27	29	
					15	20		12	30	18	21	
					20	20	14		14	22	18	
					22	22	12		22	18	15	
					17	17		11	18	15	16	
							46	34				
						</						

School/Class Enrollment Count as of October 1, 2012

240010

Average Class Size	
Language Arts	4
Math	4
Science	3
Social Studies	7

School/Class Enrollment Count as of October 1,2012

249050

<i>(Office Use Only)</i>	
Class Size Average	23.0
Pupil/Teacher Ratio	21.1

Number of Sections (<i>office use only</i>)			
1-9	0	20-24	8
10-14	0	25-29	1
15-19	2	30 +	0

School/Class Enrollment Count as of October 1, 2012

	Employee Name	FTE	Position/Grade
Administration	Linton, Melissa	1.00	Principal
	Dowd, Jennifer	0.40	Asst. Principal
TOTAL		1.40	
General Ed			
	Certified		
	Balise, Kelly	1.00	Gr. 1-2
	Beck, Tracie	1.00	Gr. 3
	Cook, John	1.00	Gr. 2
	Daniels, Jason	1.00	Gr. 4
	Elmore, Teresa	1.00	Gr. 6
	Felchle, Kristi	1.00	Gr. 1
	Haywood, Patricia	1.00	Gr. 4-5
	Kaufman, April	1.00	Kindergarten
	Klaben, Suzanne	1.00	Gr. 5
	Krieger, Tina	1.00	Kindergarten
	Larson, Gloria	1.00	Gr. 1
	Marcou, Darcy	1.00	Gr. 4
	McCoy, Paula	1.00	Gr. 2
	Pazar, Joseph	1.00	Gr. 6
	Renken, Lisa	1.00	Gr. 3
	Rolph, Lisa	1.00	Gr. 5
	Vedders, Bill	1.00	Gr. 3
	Vlasak, Shawna (Temp)	1.00	Gr K-1 (Temp)
TOTAL		18.00	
Specialists Certified			
	Romatz, Cheryl	1.0	Intervention
	Bagley, Gretchen	1.00	PE
	Butler, Shana	0.50	Library
	Duhan, Jeanne	1.00	Music
	Salzetti, Teresa (Temp)	1.00	Intervention (Temp)
Special Ed	Ferguson, Lisa	1.00	SpEd/Resource
	Hayes, Debra	1.00	SpEd/Resource
	Kashi, Therese	1.00	SpEd/Sch Psych
	Miller, Noelle	1.00	SpEd/Speech
	Moore, Gail	1.00	SpEd/QUEST
	Smith, Susan	1.00	SpEd/Intensive Needs
TOTAL		10.50	
GRAND TOTAL		29.90	

Total Enrollment	376
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(Unduplicated Count)

Number of Sections (office use only)			
1-9	0	20-24	12
10-14	0	25-29	0
15-19	6	30 +	0

Kenai Peninsula Borough School District

School/Class Enrollment Count as of October 1, 2012

School name **KACHEMAK-SELO #56** 240420

Administration	Employee Name	FTE	Position/Grade	ENROLLMENT #'s (full time students)							
TOTAL		0.50		Elementary Students Enrolled	Middle/High Students Enrolled per period						
General Ed	Certified				1st	2nd	3rd	4th	5th	6th	7th
		1.00	LA, History, Soc Studies			17	17	17	17	17	
		1.00	Gr. 3-5	18							
		1.00	Science, Math, PE		14		16	12	17	14	
		0.50	Math					5			
		1.00	Gr. K-2	12							
		0.50	Russian	18	17	14					
TOTAL		5.00		48	31	31	33	34	34	31	0
Specialists Certified	Story, Paul	0.16	Counselor	Total Enrollment 64 <i>(Unduplicated Count)</i>							
Special Ed.	Thompson, Rob	0.40	Special Ed/Resource	<div> <i>(Office Use Only)</i> Class Size Average 15.1 Pupil/Teacher Ratio 12.8 </div>							
				<div> Number of Sections <i>(office use only)</i> 1-9 1 20-24 0 10-14 5 25-29 0 15-19 10 30 + 0 </div>							
				<div> Average Class Size Language Arts 17 Math 11 Science 15.5 Social Studies 17 </div>							
TOTAL		0.56									
GRAND TOTAL		6.06									

Rothenberger and Miller team teach
3rd hour math class.

School/Class Enrollment Count as of October 1, 2012

247030

<i>(Office Use Only)</i>	
Class Size Average	17.9
Pupil/Teacher Ratio	14.4

Number of Sections <i>(office use only)</i>			
1-9	2	20-24	1
10-14	6	25-29	1
15-19	4	30 +	1

Average Class Size	
Language Arts	14.7
Math	22
Science	10.5
Social Sciences	13.7

Kenai Peninsula Borough School District

School/Class Enrollment Count as of October 1, 2012

School name **KENAI MIDDLE #11** 240110

	Employee Name	FTE	Position/Grade										
Administration	Dosko, Vaughn	1.00	Principal										
	Beck, Dan	1.00	Asst Principal										
TOTAL		2.00		ENROLLMENT #'s (full time students)									
General Ed				Middle/High Students Enrolled per period									
				1st	2nd	3rd	4th	5th	6th	7th	8th	9th	
	Bressler, Luanne	1.00	Gr. 6	26	27	26	25		25	25			
	Bird, Rosemary	1.00	Choir, HomEc, BusEd	11	23	59	16				17	18	
	Dixon, Jean	1.00	Read 180, Business Info sys	7	7		9		13	13	13	17	
	Felchle, Ken	1.00	SocStud, PE	20	20	11	13	11	22		27		
	Fischer, Dave	1.00	Math, Science	24	26	28	27				24	13	
	Fischer, Steve	1.00	Trades		11	6	10	12	19	20	24		
	Gilman, Margaret	1.00	LA, Drama	26	28	11		28		26	26	18	
	Grant, Mayme	1.00	Science	23	26		24	23		28	29	23	
	Hollingsworth, Vicki	1.00	SocStud, LangArts, HomeEc	26	28	29	29		25	25		20	
	Newton, Chelsea	1.00	Math	11		17	8	10	21		19	13	
	Romberg, Cyndy	0.50	LangArts, ForLang, Journalism	21		20		19	8		22	20	
	Roser, Ken	1.00	PE	18	28	22	31			31	19	25	
	Sandahl, Tim	1.00	LangArts, Digital Story	16	16	10	14	16	19			21	
	Schoessler, Steve	0.50	Metals Temp	6	6	6							
	Sounart, Deborah	0.50	Band					29			24	32	
	Steward, Toni	1.00	Math, Science, Read, Interv.	27	29	30	25		19	19	10		
	Summer, Robert	1.00	History, PE	9	29	23	27	28		26		29	
	Tews, Natalie	0.50	Art, LA					23	25	25	23	15	
	Verkuilen, Dan	1.00	Science, Art	17	21		16	17	22		26	26	
	Wisniewski, Lacey	1.00	Math, Leadership	27		19	29	21		29	30	24	
	Zorbas, Cathy	1.00	PE	29	34	34	34				19	24	
TOTAL		19.00		344	359	351	337	237	218	267	352	338	
				Total Enrollment 368									
				(Unduplicated Count)									
Specialists Certified	Creel, Dan	0.5	Library										
	Manuel, Mark	1.00	Counseling										
	Carney, Rachel	1.00	School Psych Intern										
Special Ed	Adair, Amanda	1.00	SPED/Resource										
	Barron, Margaret	1.00	SPED/Resource										
	Engelbrechtsen, Jordana	0.50	SPED/Vision Impaired										
	Neill, Rhonda	1.00	SPED/Speech Path										
	Romberg, Cyndy	0.50	SPED/Gifted										
	Schlung, Tyler	1.00	SPED/Resource										
TOTAL		7.50											
GRAND TOTAL		28.50											

Class Size Average 21.2

Pupil/Teacher Ratio 19.4

Number of Sections (office use only)

1-9	10	20-24	29
10-14	18	25-29	43
15-19	23	30 +	9

Average Class Size

Language Arts	20.2
Math	20.2
Science	24.5
Social Sciences	23.6

School/Class Enrollment Count as of October 1, 2012

240090

* 3rd hour is a once/week homeroom. Remainder of week is the same class as 2nd hour.

School/Class Enrollment Count as of October 1, 2012

	Employee Name	FTE	Position/Grade
Administration	Neill, Randy	0.20	Principal
TOTAL		0.20	
General Ed			
Certified	Swaby, Elizabeth	1.00	Generalist
TOTAL		1.00	
Specialists Certified			
Distance Delivery			
TOTAL		0.00	
GRAND TOTAL		1.20	

(Unduplicated Count)

Average Class Size	
Language Arts	4
Math	4
Science	4
Social Sci.	4

School/Class Enrollment Count as of October 1, 2012

240030

<i>(Office Use Only)</i>	
Class Size Average	19.6
Pupil/Teacher Ratio	17.1

Number of Sections (office use only)			
1-9	0	20-24	2
10-14	0	25-29	0
15-19	5	30 +	0

School/Class Enrollment Count as of October 1, 2012

	Employee Name	FTE	Position/Grade
Administration	Bickling, Jason	0.20	Principal/Teacher
TOTAL		0.20	
General Ed			
Certified	Jurney, Katie	1.00	Gr 4-8
	Abraham, Kathrine (Temp)	1.00	Gr. K-3 Title II (Temp)
TOTAL		2.00	
Specialists			
Certified			
TOTAL		0.00	
GRAND TOTAL		2.20	

[illegible]

Total Enrollment <i>(Unduplicated Count)</i>	
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<i>(Office Use Only)</i>	
Class Size Average	8.5
Pupil/Teacher Ratio	8.5

Number of Sections <i>(office use only)</i>	
1-9	1
10-14	1
15-19	0
20-24	0
25-29	0
30 +	0

Kenai Peninsula Borough School District

School/Class Enrollment Count as of October 2, 2012

School name **MT. VIEW #51**

240370

	Employee Name	FTE	Position/Grade								
Administration	Norma Holmgaard	1.00	Principal								
	Kircher, Karl	1.00	Asst Principal								
TOTAL		2.00		ENROLLMENT #'s (full time students)							
General Ed	Certified			Elementary Students Enrolled	Middle/High Students Enrolled per period						
					1st	2nd	3rd	4th	5th	6th	7th
	Anderson, Donna	1.00	3rd Grade	23							
	Bates, Kim	1.00	2nd Grade	17							
	Christensen, Renee	1.00	5th Grade	24							
	Ciesielczyk, Jacob	0.50	4th Grade	19							
	Cunningham, Nicole	1.00	3rd Grade	23							
	Daniel, David	1.00	4th Grade	22							
	Davidson, Kellie	1.00	2nd Grade	17							
	Dikes, Martine	1.00	5th Grade	23							
	Gilbertson, Jennifer	1.00	PreK	20							
	Hilton, Kevin	1.00	1st grade	19							
	Hoffbeck, Shannon	1.00	Kindergarten	20							
	Johnson, Brittney	1.00	1st grade	24							
	*McKibben, Cindy	1.00	4th Grade	22							
	McKibben, Jeremy	0.50	2nd Grade	17							
	McLeod, Valerie	1.00	3rd Grade	21							
	Mullet, Monica	1.00	Kindergarten (Temp)	19							
	Miller, Lyndi	1.00	2nd Grade	17							
	Ralston, Barbara	1.00	1st grade	18							
	Rodriguez, Diane	1.00	Kindergarten	19							
	Thomas, Cindy	1.00	Kindergarten	21							
	Wensley, Bernadette	1.00	4th Grade	21							
	Young, Mandi	1.00	1st grade	19							
TOTAL		21.00		445	0	0	0	0	0	0	0
				Total Enrollment 471							
				<i>(Unduplicated Count)</i>							
Specialists	Certified										
	Fischer, Mary	1.00	PE								
	Dillon, Jonathon	1.00	Music								
	Bethune, Katy	1.00	Intervention								
	Jusmable, Merci	1.00	Library (.5 Temp)								
	Morrow, Kristin	0.50	Intervention Temp								
Special Ed	Barrows, Michelle	1.00	Sped/Resource								
	Ciesielczyk, Jacob	0.50	Sped/Gifted								
	Crane, Susan	1.00	Sped/Resource								
	Hamm-Brinkerhoff, A	1.00	Sped/Resource								
	May, Lindsey	1.00	Sped/Ed								
	Onishi, Megan	1.00	Sped/Speech Path								
	Rose, Tia	1.00	Sped/Intensive								
	True, Marcy	1.00	Sped/Intensive								
Spec Rev	Stevens, Belinda	1.00	School Psych								
	Morrow, Kristen	0.50	Title I Temp								
	McKibben, Jeremy	0.50	Title II Gr. 2 (Temp)								
TOTAL		14.00									
GRAND TOTAL		37.00									

(Office Use Only)

Class Size Average 20.2

Pupil/Teacher Ratio 22.4

Number of Sections (office use only)

1-9	0	20-24	12
10-14	0	25-29	0
15-19	10	30 +	0

School/Class Enrollment Count as of October 1, 2012

240060

<i>(Office Use Only)</i>		
Class Size Average	14.1	
Pupil/Teacher Ratio	14.5	

Number of Sections <i>(office use only)</i>		
1-9	4	20-24
10-14	5	25-29
15-19	4	30 +

Average Class Size	
Language Arts	14.3
Math	9.7
Science	14.5
Social Sciences	20

Kenai Peninsula Borough School District

School/Class Enrollment Count as of October 1, 2012

School name **NIKISKI MIDDLE HIGH #10**

240390

Employee Name		FTE	Position/Grade	
Administration	Carstens, Dan	1.00	Principal	
	Bostic, Shane	1.00	Asst Principal	
TOTAL		2.00		
Regular Ed	Certified	6 - 8 Grade		
		Anders, Adam	1.00	PE
		Anderson, Jeremy	0.80	Band, Choir
		Baily, Brian	0.17	Social Studies
		Bjorkman, Jesse	1.00	SocStud, PE
		Brown, Breta	0.83	Math
		Doth, Jacob	0.83	Science
		Durrant, Terry	1.00	Gr. 6
		Johnson, Paul	0.17	Trades
		Kornstad, Vern	0.17	computer
		Niemczyk, Laura	0.83	LangArts
		Swaby, Clyde	0.17	Welding (Temp)
		Zimmerman, Linda	1.00	LA, Soc Studies
		Zimmerman, Troy	0.17	Spanish
		Widman, Anna	0.50	Art
		9 - 12 Grade		
		Adair, Dan	1.00	Science
		Anderson, Jeremy	0.20	Band, Choir
		Bird, Bob	1.00	SocStud
		Brown, Breta	0.17	Math
		Doth, Jacob	0.17	PE
		Ernst, Rob	0.17	LA
		Hooper, Dylan	0.50	Math
		Jenness, Elizabeth C	1.00	Lang Arts, Literature, Yearbook
		Johnson, Paul	0.83	Trades
		Johanson, Marilee	0.20	Foods, Career Tech Educ.
		Kornstad, Reid	1.00	Math
		Kornstad, Vern	0.83	CompTech, BusEd,
		Morin, Phillip	1.00	Science, Dance
		Niemczyk, Laura	0.17	LangArts
		Riddal, Theodore	1.00	PE, trades
		Rizzo, Joseph	1.00	LangArts, Drama
		Swaby, Clyde	0.83	Welding (Temp)
		Thompson, William	1.00	Math
Widman, Anna	0.50	Art		
Zimmerman, Troy	0.83	Spanish, SocStud		
TOTAL		8.64		
TOTAL		13.40		
Specialists Certified	Jones, Holly	1.00	Counselor	
	Hooper, Dylan	0.50	Athletic Director	
Special Ed	Eveland, Jake	0.50	Intervention MS Math	
	Boyle, Holly	1.00	Intervention	
	Baily, Brian	0.50	Sped/gifted	
	Brown, Dave	1.00	Sped/Resource	
	Ernst, Robert	1.00	Sped/Resource	
	Jackson, Tony	1.00	Sped/Resource	
	Paulus, Matthew	1.00	Sped/Resource	
	Standley, Chris	0.50	School Psych	
	Thompson, Sharon	1.00	Sped/Intensive	
	TOTAL		9.00	
GRAND TOTAL		33.03		

ENROLLMENT #'s (full time students)									
Middle/High Students Enrolled per period									
Elem	0	1st	2nd	3rd	4th	5th	6th	7th	
		25	17		17	11	32	28	
				12	10	41		28	
				26					
		15	19	17		19	16	17	
		28	15			17	17	4	
		28	18	14		29		16	
		12	20	21	22		18	4	
					19				
					16				
		18	23	23		21	20		
					16				
		25	24	16	17	18	20		
								24	
			15		21		22		
		22	18	16	18	18	24		
							25		
		20	13	15	19	24	27		
				25					
							16		
		10							
		6	6	12	17				
		11	20	9	20		21	15	
		15	15			19	10	10	
								20	
		5	18	20	23	21		16	
		6	9	21		25	25		
		23	12	22	19	16		33	
								17	
		19	19	14	18		17	27	
		9	24		26	16	18	12	
		8	8	13		14	9		
		7	15	12	25	2	21		
				27		24		26	
		21	11		16	23	11		
0	0	151	151	129	138	156	145	121	
Total Enrollment							167	Middle School Total	
(Unduplicated Count)									
(Office Use Only)							Middle School		
Class Size Average							19.4		
Pupil/Teacher Ratio							19.3		
Number of Sections* (office use only)							Middle School		
1-9							20-24 12		
10-14							25-29 8		
15-19							30 + 2		
Average Class Size - M/S									
Language Arts							20.5		
Math							17.4		
Science							19.6		
Social Sci.							19.25		

0	182	188	206	201	200	205	197	
Total Enrollment							223	High School Total
(Office Use Only)							High School	
Class Size Average							17.0	
Pupil/Teacher Ratio							16.6	
Number of Sections* (office use only)							High School	
1-9							20-24 19	
10-14							25-29 10	
15-19							30 + 1	
Average Class Size - H/S								
Language Arts							16.8	
Math							17	
Science							16.9	
Social Sci.							19.6	

School/Class Enrollment Count as of October 1,2012

240350

<i>(Office Use Only)</i>	
Class Size Average	21.2
Pupil/Teacher Ratio	21.5

Number of Sections <i>(office use only)</i>			
1-9	0	20-24	13
10-14	0	25-29	1
15-19	3	30 +	0

School/Class Enrollment Count as of October 1, 2012

240130

1st hour is AP

Kenai Peninsula Borough School District

School/Class Enrollment Count as of October 1, 2012

School name **NINILCHIK #02**

240150

	Employee Name	FTE	Position/Grade								
Administration	Ambrosier, Jeffrey	1.00	Principal								
TOTAL		1.00		ENROLLMENT #'s (full time students)							
General Ed	Certified			Elementary Students Enrolled	Middle/High Students Enrolled per period						
					1st	2nd	3rd	4th	5th	6th	7th
					15						
					15						
					23						
						18	9		4	22	22
					18						
						9		3	4	23	20
						18	26	14		7	26
						24	11		28	9	19
					TOTAL		9.13		71	69	74
Specialists Certified	Snow, Christine	0.15	Counselor	Total Enrollment 143 (Unduplicated Count)							
SPECIAL ED	Simonsden, Eric	0.17	Music	Office Use Only Class Size Average 16.8 Pupil/Teacher Ratio 15.7							
	Michener, Melinda	1.00	EI Intervention								
	Strong, Dana	0.20	EI PE								
	Denny, Neil	1.00	SPED/Resource	Number of Sections (office use only) 1-9 8 20-24 8 10-14 2 25-29 4 15-19 6 30 + 0							
	Lourigan, Margaret	1.00	SPED/Resource								
	VanSaun, Katherine	1.00	SPED/Speech								
TOTAL		4.52									
GRAND TOTAL		14.65									
				Average Class Size Language Arts 19 Math 11.8 Science 18 Social Sci. 18.3							

School/Class Enrollment Count as of October 1, 2012

240050

<i>(Office Use Only)</i>	
Class Size Average	18.7
Pupil/Teacher Ratio	21.1

Number of Sections (<i>office use only</i>)			
1-9	0	20-24	3
10-14	0	25-29	0
15-19	6	30 +	0

School/Class Enrollment Count as of October 1, 2012

240180

Average Class Size	
Language Arts	9
Math	9
Science	9
Social Sci.	9

School/Class Enrollment Count as of October 1, 2012

240070

Average Class Size	
Language Arts	14.5
Math	14.5
Science	13
Social Sci.	13

Kenai Peninsula Borough School District

School/Class Enrollment Count as of October 1, 2012

School name **REDOUBT #46**

240310

	Employee Name	FTE	Position/Grade												
Administration	Pothast, John	1.00	Principal												
	Dowd, Jen	0.6	Asst Principal												
TOTAL		1.60		ENROLLMENT #'s (full time students)											
General Ed	Certified			Elementary Students Enrolled	Middle/High Students Enrolled per period										
					1st	2nd	3rd	4th	5th	6th	7th				
				26											
				20											
				18											
				25											
				24											
				24											
				27											
				23											
				19											
				19											
				25											
				19											
				24											
				26											
				26											
				18											
				25											
				TOTAL		17.00		388	0	0	0	0	0	0	0
				Specialists Certified	Baldwin, Bobbie Biggs, Sue Hassamer, Ranada Withrow, William	0.50 1.00 1.00 1.00	Library Music Interventionist PE	Total Enrollment 408							
								(Unduplicated Count)							
Special Ed	Buckbee, Anne Baldwin, Barbara Mooney, Joe Nelson, Angela	0.50 1.00 1.00 0.40	Interventionist Soed/Gifted Sped/Resource School Psych	<div><div>Office Use Only</div><div>Class Size Average 22.8 Pupil/Teacher Ratio 24.0</div></div>											
Special Revenue	Roed, Mary Spence, Barbara Steadman, Jason Oberts, Tara Hayes, Carmen	1.00 1.00 1.00 1.00 1.00	Sped/Resource Sped/Resource Sped/Speech Title I PreK Temp Title I Temp	<div><div>Number of Sections (office use only)</div><div>1-9 0 20-24 5 10-14 0 25-29 7 15-19 5 30 + 0</div></div>											
TOTAL		10.90													
GRAND TOTAL		29.50													

(Office Use Only)
Class Size Average 22.8
Pupil/Teacher Ratio 24.0

Number of Sections <i>(office use only)</i>			
1-9	0	20-24	5
10-14	0	25-29	7
15-19	5	30 +	0

School/Class Enrollment Count as of October 1, 2012

247060

38

School/Class Enrollment Count as of October 1, 2012

240190

<i>(Office Use Only)</i>	
Class Size Average	21.8
Pupil/Teacher Ratio	23.9

Number of Sections <i>(office use only)</i>			
1-9	0	20-24	10
10-14	0	25-29	3
15-19	1	30 +	0

School/Class Enrollment Count as of October 1, 2012

240200

6th hour is AP

School/Class Enrollment Count as of October 1, 2012

240500

Average Class Size	
Language Arts	20.3
Math	19.5
Science	20.5
Social Sci.	20.3

Kenai Peninsula Borough School District

School/Class Enrollment Count as of October 1, 2012

School name **SKYVIEW #05**

240410

	Employee Name	FTE	Position/Grade
Administration	Neill, Randall	0.80	Principal
	Cotton, Johnnie	1.00	Asst Principal
TOTAL		1.80	
General Ed			
Certified	Brown, Angela	1.00	Math
	Carlson, William	0.50	Trades
General Ed	Cudd, Joseph	1.00	Algebra, Career Paths
	Fagrellius, Lindsay	1.00	Science, BusEd
Certified	Gordon, Douglas	0.50	Woodworking Temp
	Hartman, Barry	1.00	Trades
General Ed	Jones, Darren	0.50	Dig Photo
	McFall, Kyle	1.00	LangArts
Certified	McGolthen, Kristen	1.00	Biology, Robotics, Car Paths
	Nettleton, Jeremy	1.00	Science, Engineering
General Ed	Peterson, Kent	0.60	Music, PE
	Pomerleau, Eric	1.00	PE
Certified	Raemaeker, Linda	1.00	SocStud
	Settlemyer, Jesse	1.00	LangArts, Career Paths,
General Ed	Sparks, Randall	1.00	Math
	Sparks, Robert	1.00	SocStud
Certified	Taylor, Rene	1.00	Arts, LangArts
	Tierney, Mary	1.00	Health, Yearbook, Spanish
General Ed	Zopf-Schoessler, Terri	1.00	LangArts, Drama
	Foster, Wendy	0.20	Dental Asst (Career Tech)
TOTAL		17.30	
Specialists Certified	Andrews, Wesley	1.0	Counselor
	Peterson, Kent	0.4	Athletic Director
General Ed	Hamlow, Karen	0.50	Library
	Wertz, Gary	1.00	Counselor
Special Ed	Deatherage, Cecilia	0.60	Sped/Speech
	Gundunas, Peter	1.00	Sped/Resource
General Ed	Hill, Camille	1.00	School Psych
	Ploch, Mitchell	1.00	Sped/Resource
Special Ed	Willits, Eric	1.00	Sped/Resource
TOTAL		7.50	
GRAND TOTAL		26.60	

ENROLLMENT #'s (full time students)							
0	Middle/High Students Enrolled per period						
	1st	2nd	3rd	4th	5th	6th	7th
	22		15	25	11	18	29
					10	10	10
	31	12	21	12		17	23
	27	21	24		21	15	24
	11	9					
		6		20	21	7	7
		2			9	3	2
		18	32	22	7	32	31
	9	27	16	20		23	25
		17	26	30	22	20	18
69				24	24	16	
52	18	33	30	26	37		12
	33	24	25	28		32	16
	22	21	20	26		18	11
		29		24	16	19	21
	31	32	18	10		30	21
	13	15	18		23	12	24
		22	17	18	21	9	20
	30	30	11		29	19	31
	11						
121	258	318	273	285	251	300	325

Total Enrollment 328
(Unduplicated Count)

(Office Use Only)
Class Size Average 20.7
Pupil/Teacher Ratio 19.0

Number of Sections (office use only)			
1-9	11	20-24	28
10-1	14	25-29	12
15-1	20	30 +	18

Average Class Size	
Language Art	25.5
Math	21.5
Science	21.5
Social Sci.	25.2

7th hr is AP

2nd hr is AP

School/Class Enrollment Count as of October 1, 2012

School name **Soldotna El #43**

240210

	Employee Name	FTE	Position/Grade								
Administration	Teri Diamond	1.00	Principal								
TOTAL		1.00		ENROLLMENT #'s (full time students)							
General Ed	Certified			Elementary Students Enrolled	Middle/High Students Enrolled per period						
					1st	2nd	3rd	4th	5th	6th	7th
				19							
				17							
				18							
				19							
				23							
				19							
				21							
				21							
				19							
				22							
				16							
				18							
				19							
				6							
				19							

School/Class Enrollment Count as of October 1, 2012

	Employee Name	FTE	Position/Grade
Administration	Syverson, Todd	1.00	Principal
	Graham, Tony	1.00	Asst Prin
TOTAL		2.00	
General Ed			
Certified	Alvarez, Irma	0.20	Crim. Just., Career Ed.
	Bartman, Donna	1.00	Comp., Dig. Photo
	Bos, Meggan	1.00	HomeEc
	Brantley, Galen	1.00	PE
	Carlson, J. William	0.50	Trades
	Cox, Stephanie	1.00	Art
	Druce, Michael	1.00	LangArts, Drama
	Edwards, Dana	1.00	Math, Engineering
	Emery, David	1.00	Science
	Erhardt, Isaac	1.00	Math
	Gordon, Doug	0.50	Trades
	Harbison, Dan	1.00	SocStudies
	Harris, James	1.00	LangArts, Science
	Johnson, Matthew	0.60	PE, Health
	Jones, Sarah	0.40	Lang Arts
	Leck, Phillip	1.00	Science
	Matiya, Rick	1.00	SocStud, AK Studies
	Merkes, Renee	1.00	Math
	Minogue, Troy	1.00	Math
	Nolden, Pat	1.00	Science
	Schneider, Vernel	1.00	Music
	Skjold, Eric	1.00	Math
	Swanson, Heather	1.00	LangArts
	Syverson, Lana	0.80	History
	Walton, Mathew	1.00	LangArts
	Weeks, Byron	1.00	Science
	Whitmore, Bristol	1.00	Spanish
TOTAL		24.00	
Specialists Certified	Johnson, Matthew	0.4	Athletic Director
	Jones, Sarah	0.6	Librarian
	Neisinger, Erin	1.00	Counselor
	Griffin, Margaret	1.00	Counselor
	Syverson, Lana	0.20	Student Activities
Special Ed.	Brown, Cheryl	1.00	SPED/Intensive
	Burns, Stephanie	1.00	SPED/Resource
	Justice, David	1.00	SPED/Resource
	Nelson, Angela	0.60	School Psych
	Ramponi, Jill	1.00	SPED/Intensive
	Knoebel, James	1.00	SPED/Resource
TOTAL		8.80	
TOTAL		34.80	
GRAND TOTAL			

ENROLLMENT #'s (full time students)								
Elementary Students Enrolled	Middle/High Students Enrolled per period							
	0	1st	2nd	3rd	4th	5th	6th	7th
		28						
		9	18	14	23	4		24
		23	24	11	23	18		18
		32		21	28	35	30	30
		17	21					
		19	25	14	23	25	13	
		29	17	26	17	22	25	
		20	13	13	17	24		26
		28		12	27	27	14	24
		20	30	23	13	15	19	
					13	24		24
		31	19	16	16	29	27	
			20	13	28	14	30	
			30	12	24	18		
				19			18	18
			30	13	31			28
		26		14	29	30	16	12
			14	17	19	19	12	23
			18	16	17	22	12	29
			22	16	26	23	29	25
	16	37	37	14		17	22	
			22	19	23	19	18	8
		19	30	25		29	28	30
		27	21	35	29		26	
		14	26	17		23	30	17
		25	17	12				31
		29		19	18	19	23	21
0	16	433	454	411	431	445	416	388

2nd hour AP

7th hour AP

5th hour AP

4th hour AP

Total Enrollment	478
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(Unduplicated Count)

<i>(Office Use Only)</i>	
Class Size Average	21.5
Pupil/Teacher Ratio	19.9

Number of Sections <i>(office use only)</i>			
1-9	3	20-24	29
10-14	22	25-29	30
15-19	37	30 +	18

Average Class Size	
Language Arts	23.8
Math	19.2
Science	24.9
Social Sci.	24.1

Kenai Peninsula Borough School District

School/Class Enrollment Count as of October 1, 2012

School name **SOLDOTNA MIDDLE #12**

240220

	Employee Name	FTE	Position/Grade													
Administration	Truesdell, Sargeant	1.00	Principal													
	Schmidt, Curtis	1.00	Asst Prin													
TOTAL		2.00		ENROLLMENT #'s (full time students)												
General Ed	Certified			Elementary Students Enrolled	Middle/High Students Enrolled per period											
					1st	2nd	3rd	4th	5th	6th	7th	8th				
				Angleton, Amy	1.00	Language Arts	17	18	15		25	22	26	16		
				Burns, Joel	1.00	Science	16	24	22	20		26	26	18		
				Cannava, Kristin	0.50	LangArts	15		16	15		26		23		
				Carson, Rob	1.00	Math	18	22		29	14	23	28	20		
				Church, Shelli	1.00	Soc Studies, Car Path, Health	16	24	18	23	26	20		24		
				Dandliker, Brian	1.00	Trades	18	19	23	18	12	13	27			
				DuFloth, Jill	1.00	Read 180	16	10	10	12	12	9	9			
				Dwyer, Patrick	1.00	Science	17	26	18		25	28	19	24		
				Dwyer, Shannon	0.50	PE, Health, Lang Arts	15	27		27				27		
				Eggleston, Andrea	1.00	Art	16	20	23		16	12	24	15		
				Fischer, Matthew	1.00	PE, Health	26	26	24	26	30		25	27		
				Gustkey, Michael	1.00	SocStud	15	22		26	21	25	26	28		
				Harro, John	1.00	Comp Tech, Yrbook, Bus Info	16	23	18	24	16	24	14			
				Johnson, Pat	1.00	Math	17	22	14	27		30	20	16		
				Moore, Jeffrey	1.00	Music	17	17	61	14	41		12	10		
				Moore, Robert	1.00	SocStud	16	14	15	23	26	24		19		
				Pillifant, Laura	1.00	Health, PE	17	22	14	29	31		29	25		
				Pothast, Sheilah-Margaret	1.00	Spanish, Soc Sci	16	9	26	21	17	27	8			
				Potton, Wendy	1.00	Math	17	15	22	22	18	22		21		
				Schoessler, Steve	0.50	Shop, Welding Temp				22			13	15		
				Vincent, Jeffrey	1.00	Science	14		25	22	25	25	23	25		
				Whitney, Clark	1.00	LangArts	17	27	26	18		24	25	24		
				TOTAL		20.50		0	352	387	390	396	355	380	354	377
				Specialists Certified	Ruebsamin, Karen	1.00	Counselor	Total Enrollment 409								
					Kant, Natalie	1.00	Counselor/Intervention	(Unduplicated Count)								
Special Ed.	Brantley, Josh	1.00	Sped/Ed Frameworks	<div><div>(Office Use Only)</div><div>Class Size Average 20.8</div><div>Pupil/Teacher Ratio 20.0</div></div>												
	Brantley, Suzanne	1.00	Sped/Intensive Needs													
	Cannava, Kristin	0.50	Sped/Gifted	<div><div>Number of Sections (office use only)</div><div>1-9 4 20-24 37</div><div>10-14 17 25-29 38</div><div>15-19 43 30 + 5</div></div>												
	Clare, John	1.00	Sped/Vision Imp													
	Detrow, Cynthia	1.00	Sped/Speech Path													
	Estelle, Renee	1.00	Sped/Hearing Imp.													
	Hibpshman, Lorraine	1.00	Sped/Resource													
	Huguelet, Donna	1.00	Sped/Intensive Needs													
	Kaasa, Daniel	1.00	Sped/Assistive Tech													
	McIndoe, Laura	1.00	Sped/Resource													
	Ofedal, Vidya	1.00	Sped/Speech Path													
	Rolph, Cathy	1.00	Sped/Gifted													
	Shirley, Martha	1.00	Sped/Resource													
	Dwyer, Shannon	0.50	Sped/Resource													
TOTAL		14.00														
GRAND TOTAL		36.50														
				<div><div>Average Class Size</div><div>Language Arts 18.5</div><div>Math 21.4</div><div>Science 23.4</div><div>Social Sci. 22.5</div></div>												

Team taught classes with SPED instructors

School/Class Enrollment Count as of October 1, 2012

	Employee Name	FTE	Position/Grade
Administration	Sanders, Mo	0.49	
TOTAL		0.49	
General Ed			
Certified	Atchley, Lisa	1.00	Grade 1-3
	Carter, Terri	1.00	Grade 4-6
	DeVold, John	1.00	Grade 4-6
	Faris, Audra	1.00	Kindergarten
	Faris, Matthew	1.00	Grade 4-6
	Holt, Kathleen	1.00	Grade 1-3
	Hurst, Cindy	1.00	Grade 1-3
TOTAL		7.00	
Specialists Certified	Larned, Susan	1.0	Interventionist
	Dahl, Peter	0.35	Music
	Brewer, Karen	1.00	PE
Special Ed.	Peterson, Cassandra	1.00	Sped/Resource
TOTAL		3.35	
TOTAL		10.84	
GRAND TOTAL			

[illegible]

	Total Enrollment	(Unduplicated Count)
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(Office Use Only)	
Class Size Average	23.7
Pupil/Teacher Ratio	23.7

Number of Sections (office use only)		
1-9	0	20-24
10-14	0	25-29
15-19	0	30 +

Kenai Peninsula Borough School District

School/Class Enrollment Count as of October 1, 2012

School name **STERLING #44**

	Employee Name	FTE	Position/Grade								
Administration	Ermold, Christine	0.80	Principal (Also Cooper Landing)								
TOTAL		0.80		ENROLLMENT #'s (full time students)							
General Ed				Elementary Students Enrolled	Middle/High Students Enrolled per period						
					1st	2nd	3rd	4th	5th	6th	7th
Certified	Arness, Rebecca	1.00	Gr. 1 (Temp)	17							
	Boehmler, Carol	1.00	Gr. 4	19							
	Brendtro, Amanda	1.00	Kindergarten	15							
	Cavanaugh, Thomas	1.00	gr. 6	16							
	Gilbertson, Nick	1.00	Gr. 2-3	18							
	Gray, Tiffany	1.00	Gr 1-2	19							
	Joachim, Donny	1.00	Grade 2-3	19							
	Lyons, Sandra	1.00	Grade 4-5	17							
	Rudstrom, AnneMarie	1.00	Kindergarten	13							
	Ussing, Cynthia	1.00	Gr. 5	16							
TOTAL		10.00		169	0	0	0	0	0	0	0
				Total Enrollment 181							
				(Unduplicated Count)							
Specialists											
Certified	Drury, Darci	1.00	Interventionist								
	Chase, Mike	0.50	PE								
	Meadows, Kristen	0.50	Music								
Special Ed.	Frasher, Gail	1.00	Sped/Resource								
	Hogue, Amy	0.50	Sped/Speech								
	Nyboer, Bethany	1.00	Sped/Intensive								
	Tuls, Christina	1.00	Sped/Resource								
Special Revenue	Hogue, Amy	0.30	Sped Speech Temp								
	Montgomery, Serina	1.00	Pre K-2 Title I								
TOTAL		6.80									
GRAND TOTAL		17.60									

(Office Use Only)

Class Size Average 16.9

Pupil/Teacher Ratio 18.1

Number of Sections (office use only)

1-9 0 20-24 0

10-14 1 25-29 0

15-19 9 30 + 0

Kenai Peninsula Borough School District

School/Class Enrollment Count as of October 1, 2012

School name **SUSAN B ENGLISH #3**

240250

	Employee Name	FTE	Position/Grade	ENROLLMENT #'s (full time students)							
Administration	Hingley, Sheryl	0.50	Principal/Teacher (Also Port Graham)	Elementary Students Enrolled	Middle/High Students Enrolled per period						
TOTAL		0.50			1st	2nd	3rd	4th	5th	6th	7th
General Ed	Certified Bornheimer, Karen Bornheimer, Karen Derks, Justin Montgomery, Mary Senseinig, Ruth	0.50 0.50 1.00 0.50 1.00	K-5, Home Ec Title II, K-5 Math, Science, PE Computers, Reading, Online LangArts, SocStud	15				8		2	5
					16	8	17	8	9		
					9						
						13	8	8	13	11	
TOTAL		3.50		15	25	21	25	24	22	13	5
				Total Enrollment 40							
				(Unduplicated Count)							
Specialists Certified											
Special Ed.	Montgomery, Mary	0.50	Sped/Resource								
TOTAL		0.50									
GRAND TOTAL		4.50									

(Office Use Only)

Class Size Average 10.0
Pupil/Teacher Ratio 11.4

Number of Sections (office use only)

1-9	9	20-24	0
10-14	3	25-29	0
15-19	3	30 +	0

Average Class Size

Language Arts	10.5
Math	12
Science	13
Social Studies	10.5

School/Class Enrollment Count as of October 1, 2012

240280

<i>(Office Use Only)</i>		
Class Size Average	15.0	
Pupil/Teacher Ratio	13.0	

Number of Sections <i>(office use only)</i>		
1-9	0	20-24 0
10-14	2	25-29 0
15-19	7	30 + 0

Average Class Size	
Language Arts	16
Math	16
Science	16
Social Sci.	16

School/Class Enrollment Count as of October 1, 2012

School name **TUSTUMENA #45**

240270

	Employee Name	FTE	Position/Grade									
Administration	Hayman, Douglas	1.00	Principal									
TOTAL		1.00		ENROLLMENT #'s (full time students)								
General Ed	Certified Blossom, Katie Bosick, Marina Gossett, Lisa Hopkins, Sharon Mills, John Michael, David Painter, Amanda Werner, Shonia Young, Lori Granger, Christina			Elementary Students Enrolled	Middle/High Students Enrolled per period							
					1st	2nd	3rd	4th	5th	6th	7th	
				13								
				20								
				23								
				21								
				13								
				20								
				18								
				11								
				12								
				10								

Kenai Peninsula Borough School District

School/Class Enrollment Count as of October 1, 2012

School name **VOZNESENKA #53**

240380

	Employee Name	FTE	Position/Grade																				
Administration	Wojciak, Michael	0.50	Principal/Teacher																				
TOTAL		0.50		ENROLLMENT #'s (full time students)																			
General Ed	Certified			Elementary Students Enrolled	Middle/High Students Enrolled per period																		
					1st	2nd	3rd	4th	5th	6th	7th												
				22																			
				16																			
					14	17	23	21	18														
					21	21	8	22	21														
					16	13	21	18		12													
									22	21													
				TOTAL		5.50		38	51	51	52	61	61	33	0								
				Specialists Certified	Story, Paul	0.16	Counselor	Total Enrollment 108 (Unduplicated Count)															
				Special Ed	Nordstrom, Lisa	1.00	Sped/Resource	<div><div>Class Size Average18.3</div><div>Pupil/Teacher Ratio19.6</div></div>															
Special Revenue	Tompson, Robert	0.62	Sped/Resource																				
	Etzwiler, Linda	0.50	Gr. K-2, Title II Temp	<div><div>Number of Sections (office use only)</div><table><tr><td>1-9</td><td>1</td><td>20-24</td><td>10</td></tr><tr><td>10-14</td><td>3</td><td>25-29</td><td>0</td></tr><tr><td>15-19</td><td>5</td><td>30 +</td><td>0</td></tr></table></div>								1-9	1	20-24	10	10-14	3	25-29	0	15-19	5	30 +	0
	1-9	1	20-24									10											
	10-14	3	25-29									0											
	15-19	5	30 +									0											
	Schoenburg, Kurtis	1.00	Migrant (Temp)																				
	Zank, Justin	0.63	Migrant w/Kselo, Raz																				
		0.37	Title I, Gr K-2																				
DO NOT include Title I, Migrant, etc.																							
TOTAL		4.28																					
GRAND TOTAL		10.28																					
				Average Class Size																			
				Language Arts17																			
				Math17																			
				Science17.3																			

School/Class Enrollment Count as of October 1, 2012

240490

<i>(Office Use Only)</i>	
Class Size Average	22.7
Pupil/Teacher Ratio	22.9

Number of Sections <i>(office use only)</i>			
1-9	0	20-24	7
10-14	0	25-29	3
15-19	0	30 +	0

Kenai Peninsula Borough School District

School/Class Enrollment Count as of October 1, 2012

School name Non-Traditional Education - Connections

	Employee Name	FTE	Position/Grade		
Administration	Young, Lee	1.0	Principal, Connections		
TOTAL		1.00		ENROLLMENT #'s	
Certified	Connections				
	Bynagle Derek	1.00			70
	Denevan-Yoter	1.00			139
	Dutcher, Wendy	1.00			138
	Furlong, Shelli	1.00			129
	Parrett, Jacob	1.00			60
	Payne, Reubin	1.00			109
	Szajkowski, Janet	1.00			127
	Wackler, Mark	1.00			98
Connections - SPED	Alexander, Benjamin	0.40	SPED Resource		
	Evans, Steven	1.00	SPED Resource		
TOTAL		9.40			870

Kenai Peninsula Borough School District

School/Class Enrollment Count as of October 1, 2012

School name Non-Traditional Education - Distance Ed

Administration	Employee Name	FTE	Position/Grade		
TOTAL		0.00		ENROLLMENT #'s	
General Ed Certified	Distance Ed				Various
	Adams, Amanda	1.00	Distance Ed		72
	Bartolowits, Richard	1.00	Distance Ed Coord.		36
	Cothran, Steve	1.00	Distance Ed.		112
	Evins, Gabe	1.00	Distance Ed.		76
	Hurst, Denyse	1.00	Distance Ed. Science		68
	Jones, Darren	0.50	Distance Ed.		85
	Merrigi, Emanuela	1.00	Distance Ed. For Lang		67
	Shively, Robert	1.00	Distance Ed.		71
TOTAL		7.50			587