

KPBSD Quarterly Update to Kenai Peninsula Borough Assembly

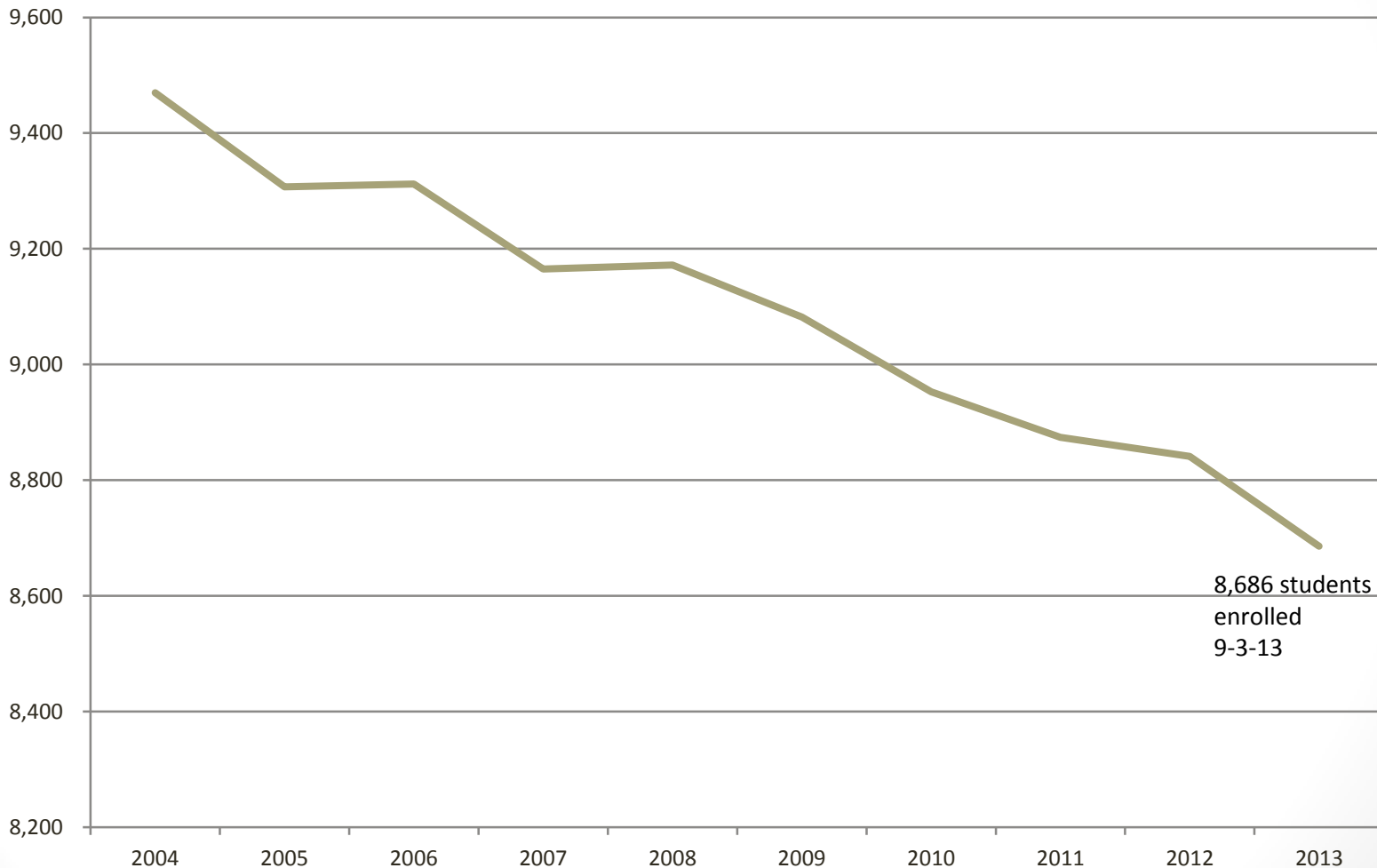
Joe Arness, Board President
Steve Atwater, Superintendent
September 3, 2013



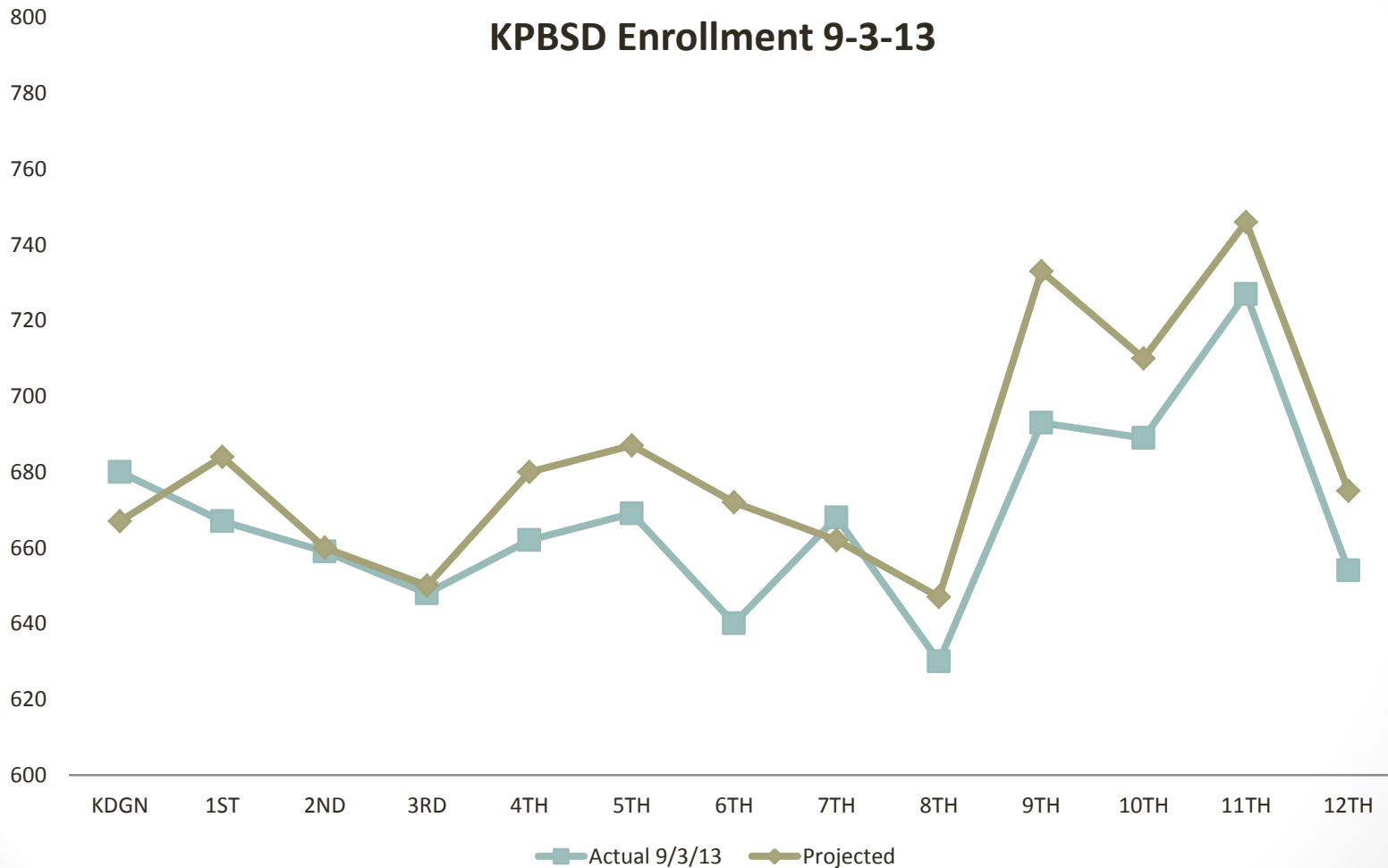
Tonight's Presentation

- Enrollment
- Student Achievement
- Student Behavior
- District Finances
- District News

Borough Economy may be growing, but our enrollment is not

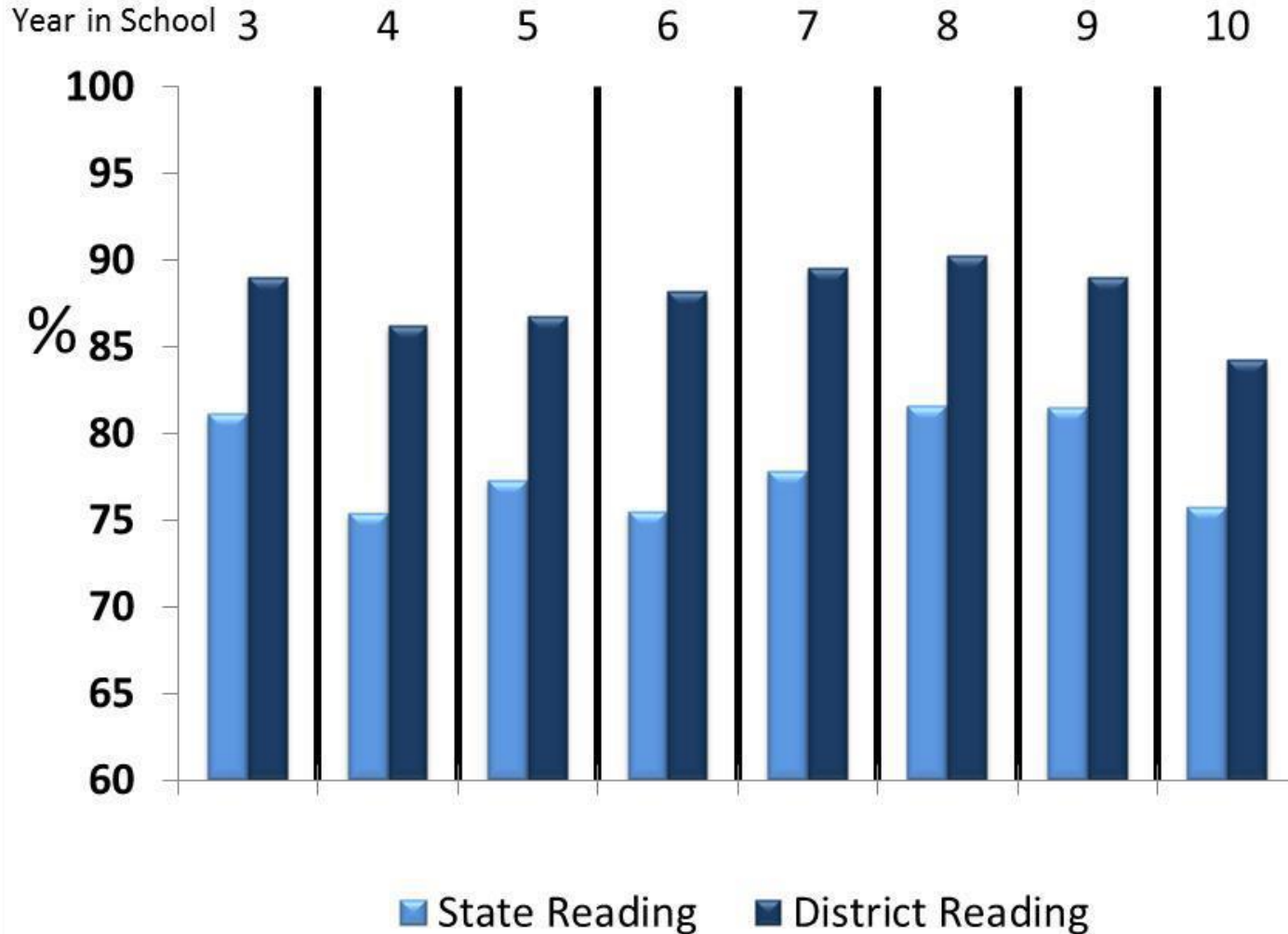


KPBSD's Enrollment by Grade

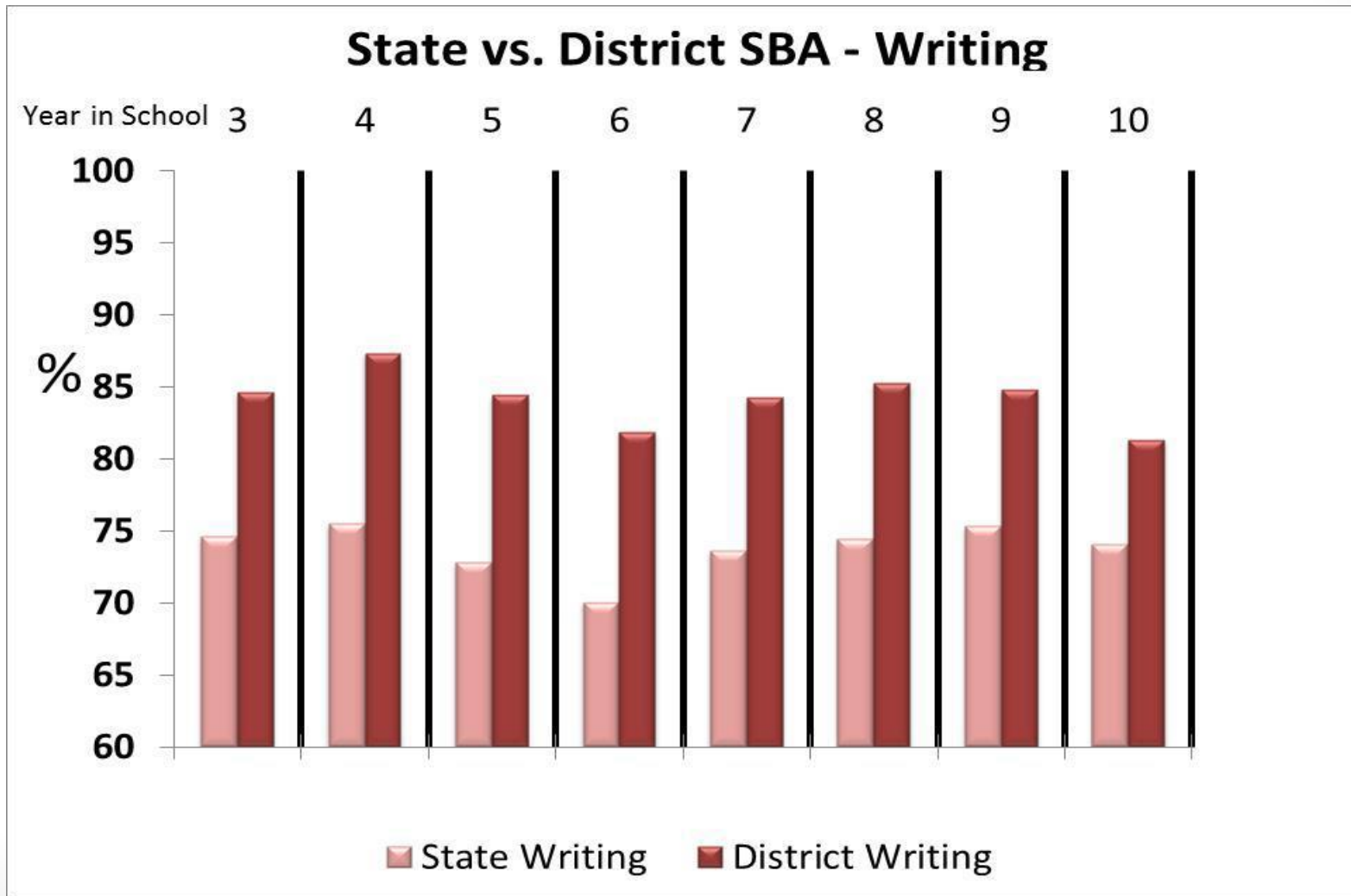


KPBSD students continue to outperform state averages

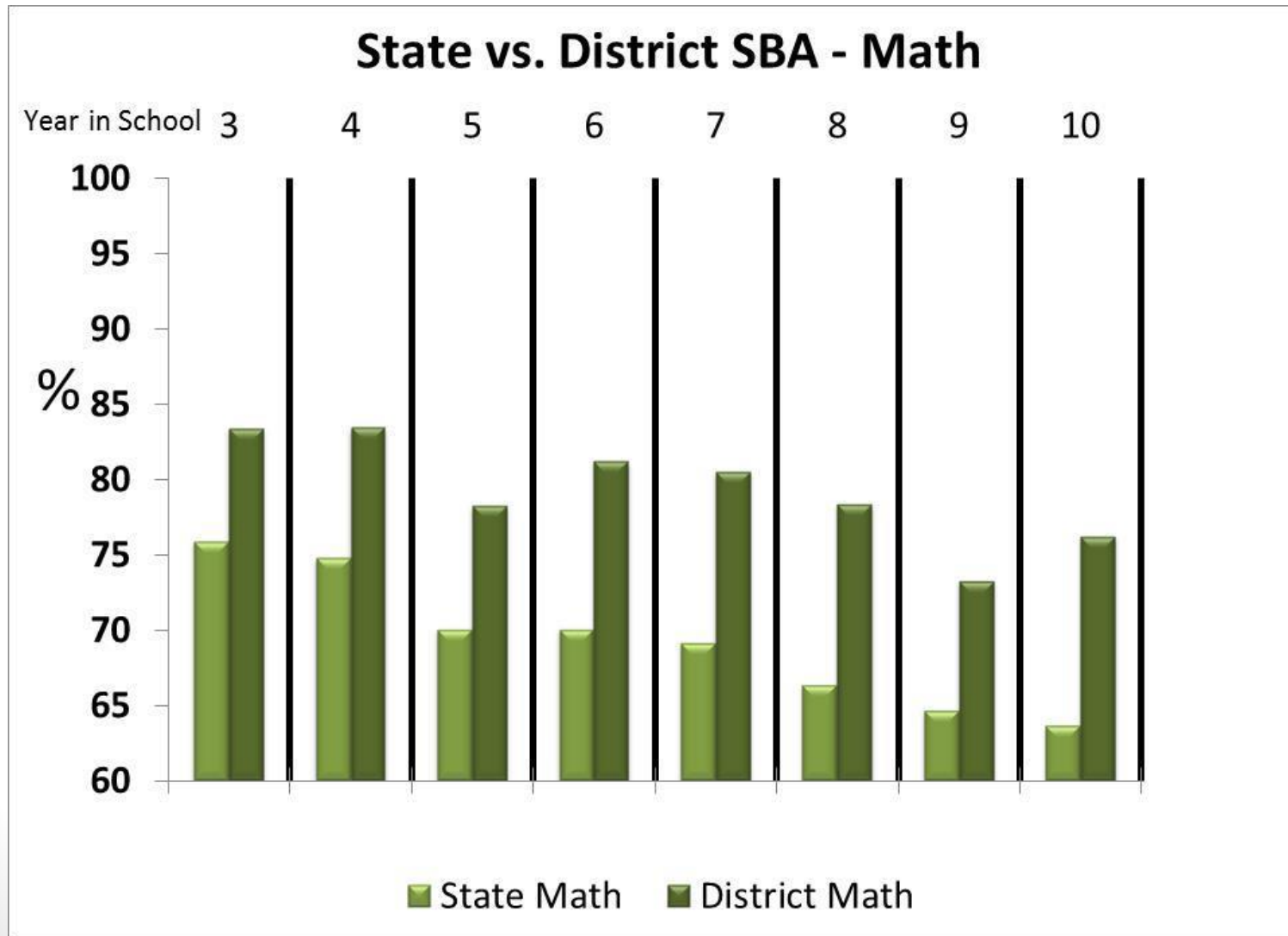
State vs. District SBA - Reading



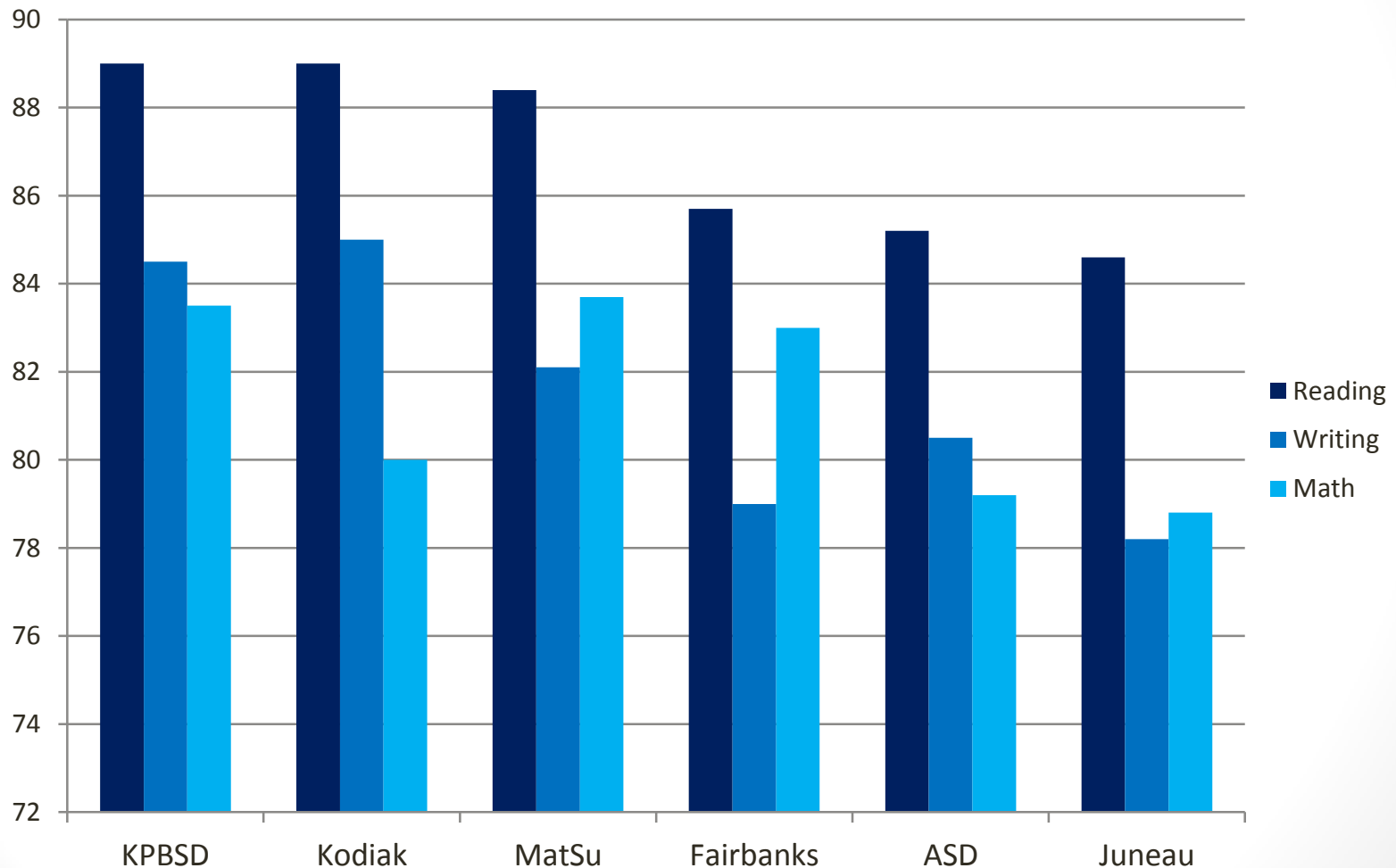
Writing Averages



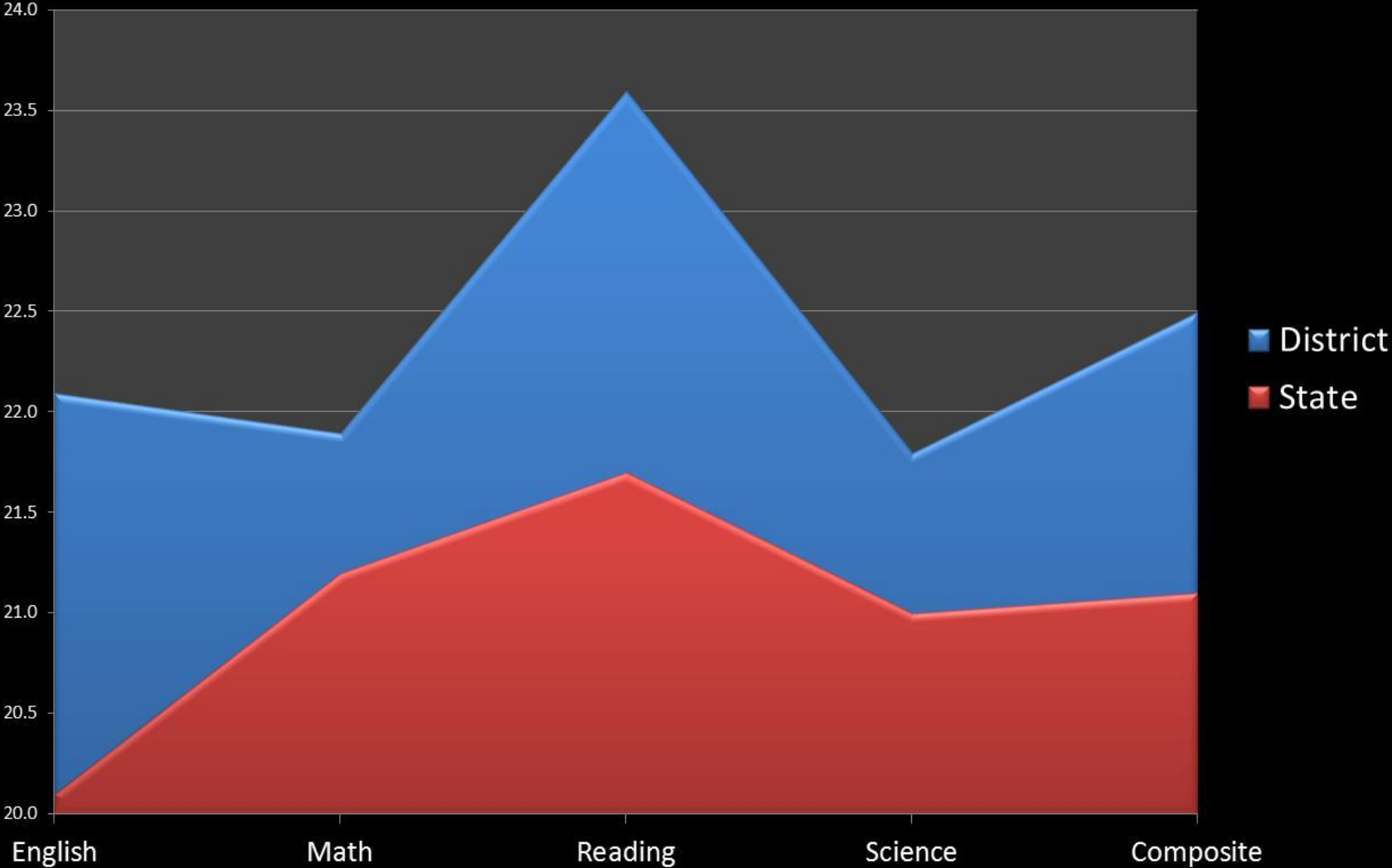
Math Averages



Comparing Percent Proficient of 3rd Grade Students in Alaska's Large Districts

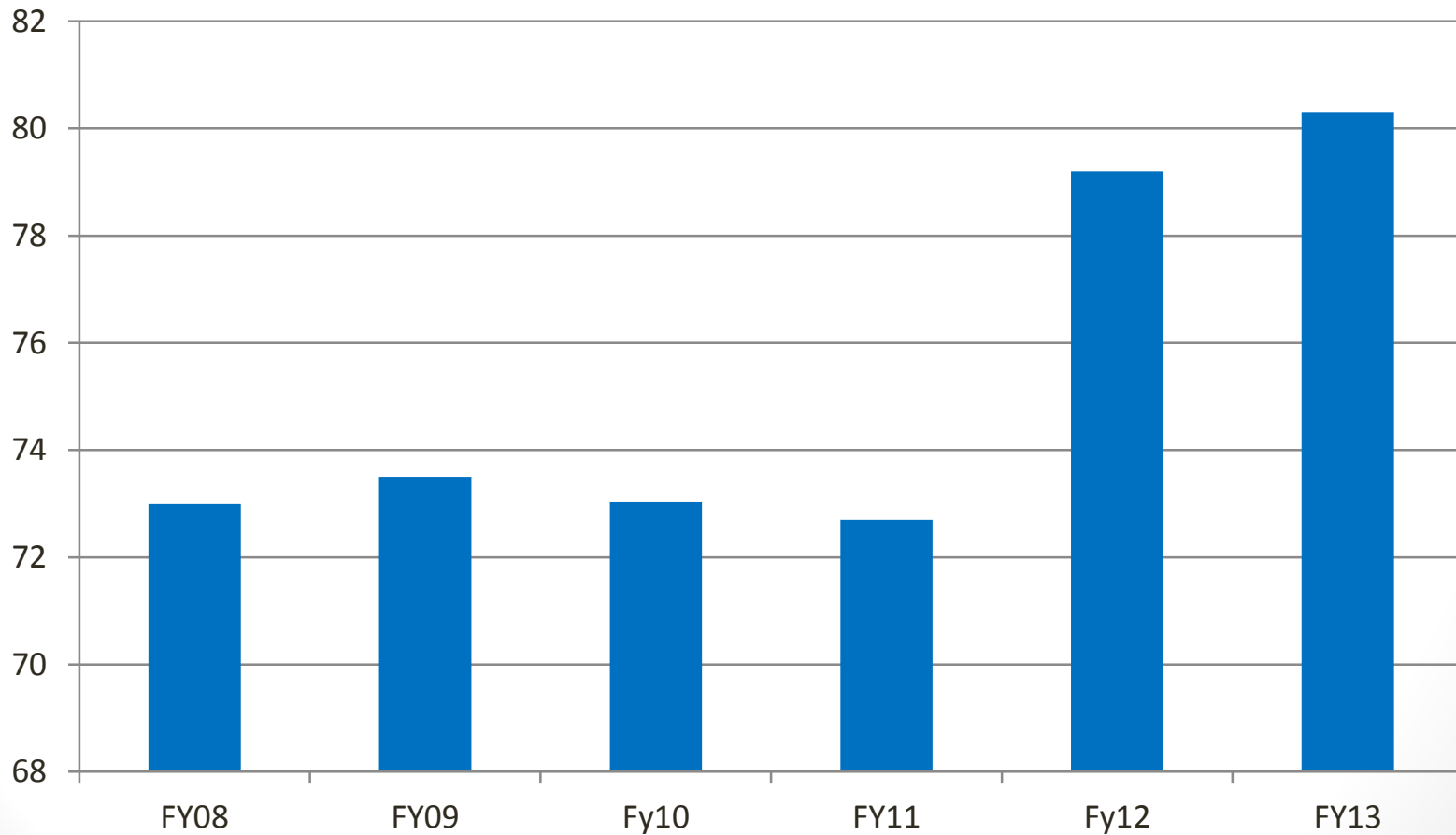


2013 KPBSD Vs. State ACT Scores



District Graduation Rate Climbs

Graduation Rate FY 08-13



Discipline Referrals –mostly down

Offense	FY13	FY12	FY11
Alcohol	16	19	13
Attendance	2039	3021	2538
Disruptive Behavior	972	1263	1351
Drugs	59	54	47
Fighting	191	228	246
Tobacco	31	33	45
Vandalism	87	117	89

Positive Behavior Intervention and Support- Making a Difference

- PBIS is a pro-active, systems level approach that enables schools to effectively and efficiently support student (and staff) behavior
- 10 KPBSD schools using it
- Encouraging Data- last year 5 schools used PBIS
 - In FY12 there were 721 office referrals at these 5 schools
 - In FY13 there were 639 office referrals
 - 82 fewer office referrals = 1,230 gained minutes for site administrators

District Finances-Looking Ahead to FY15

- District used \$1.24* million of its reserves for FY13 operations.
 - Note \$502,000 of budgeted in-kind maintenance funds were not used by borough. This amount is accounted as district fund balance –total fund balance used for FY13 was \$738,000*
 - District will reduce expenditures by \$1.24 million for its FY15 budget
- School Board will decide in October where to make \$1.24 million in reductions
- *pre-audited numbers

District News

- Thanks to the Borough Maintenance Department- Enormous amount of work completed this summer
- District will be working with American Productivity and Quality Center next week
- Planning for the Soldotna secondary schools reconfiguration is on-going. Many of the questions will be answered by the end of December

Questions or Comments

