

**General Information Items
for the
Board of Education**



KENAI PENINSULA BOROUGH SCHOOL DISTRICT

148 North Binkley Street Soldotna, Alaska 99669-7553

Phone (907) 714-8888 Fax (907) 262-9132

www.kpbsd.k12.ak.us

SCHOOL BOARD COMMUNICATION

Title:	Borough Assembly Action		
Date:	November 27, 2013	Item Number:	
Administrator:	Dave Jones, Assistant Superintendent 		
Attachments:	School Related Items on the December 3, 2013 Borough Assembly Agenda		

Action Needed For Discussion Information Other: _____

BACKGROUND INFORMATION

Attached is information pertaining to the School District which will be presented at the December 3, 2013 Borough Assembly meeting:

- Commending Resolution for the Pop Warner Soldotna Saints Junior PeeWee Football Team as the 2013 state champions
- Commending Resolution for the Soldotna High School Football Team as the Alaska School Activities Association medium schools state champions for the year 2013
- Commending Resolution for the Nikiski High School Football Team as the First National Bowl Small-Schools state champions for the year 2013
- Authorization to award contract for Kenai Peninsula Borough Educational Specifications Kachemak-Selo School Professional Services
- Authorization to award contract for Homer Schools gas line installation
- Ordinance 2013-19-22, appropriating \$22,987,000 in General Obligation Bond proceeds to the Bond Capital Projects Fund for school capital projects

ADMINISTRATIVE RECOMMENDATION

For your information.

Introduced by: Smalley, Bagley
Date: 11/05/13
Action: Postponed Until 12/03/13
Date: 12/03/13
Action:
Vote:

**KENAI PENINSULA BOROUGH
COMMENDING RESOLUTION**

**A RESOLUTION COMMENDING THE POP WARNER SOLDOTNA SAINTS JUNIOR
PEEWEE FOOTBALL TEAM AS THE 2013 STATE CHAMPIONS**

- 1 **WHEREAS**, the Pop Warner Junior PeeWee State Championship football game was held on
2 October 13, 2013 at the Anchorage Football Stadium; and
- 3 **WHEREAS**, the Soldotna Saints Junior PeeWee football team advanced to the state championship
4 tournament with a record of 7 wins and 2 losses; and
- 5 **WHEREAS**, under the direction of Head Coach Layne Giugler and Assistant Coaches Julie Tree,
6 Trent Burnett and Chris Graves the clinching victory over the Eagle River Panthers
7 was won by a score of 6 to 0 to complete their season; and
- 8 **WHEREAS**, members of the winning team include: Sammy Baker, Ashton Gilliland, Zachary
9 Burnett, Jackson Cross, Jackson DuPerron, Riley Graves, Austin Hardy, Josh Heiber,
10 Tyler Johnson, Taylor Jones, Scott Loehr, Duasian Patow, Caileb Payne, Mason
11 Payne, Braedon Pitsch, Jordan Spies, Joseph Sylvester, Dennis Taylor, Joshua Tree,
12 Tucker Vann, Travis Verkuilen, Ryin Witte, Jaryn Zoda,; and
- 13 **WHEREAS**, the performance of the winning Soldotna Saints Junior PeeWee Football Team was
14 superb and a credit to their parents, schools and the community;
- 15 **NOW, THEREFORE, BE IT RESOLVED BY THE ASSEMBLY OF THE KENAI**
16 **PENINSULA BOROUGH:**

1 **SECTION 1.** That the Kenai Peninsula Borough Assembly commends the Pop Warner Soldotna
2 Saints Junior PeeWee Football Team for their outstanding performance in winning
3 the 2013 State Championship.

4 **SECTION 2.** That a special Certificate of Achievement will be presented to each member of the
5 winning team.

6 **SECTION 3.** That a copy of this commending resolution will be given to Kenai Peninsula Pop
7 Warner Association President Renee Gagnon, Head Coach Layne Giugler and
8 Assistant Coaches Julie Tree, Trent Burnett and Chris Graves.

9 **SECTION 4.** That this resolution becomes effective upon its adoption.

10 **ADOPTED BY THE ASSEMBLY OF THE KENAI PENINSULA BOROUGH THIS 3RD**
11 **DAY OF DECEMBER, 2013.**

Hal Smalley, Assembly President

ATTEST:

Johni Blankenship, MMC, Borough Clerk

Yes:

No:

Absent:

Introduced by:

Bagley

Date:

12/03/13

Action:

Vote:

**KENAI PENINSULA BOROUGH
COMMENDING RESOLUTION**

**A RESOLUTION COMMENDING THE SOLDOTNA HIGH SCHOOL
FOOTBALL TEAM AS THE ALASKA SCHOOL ACTIVITIES ASSOCIATION
MEDIUM SCHOOLS STATE CHAMPIONS FOR THE YEAR 2013**

1 **WHEREAS,** the State Medium-Schools High School Football Championship game was held at
2 the Anchorage Football Stadium on October 26, 2013; and

3 **WHEREAS,** the Soldotna High School Stars qualified to participate in the state championship
4 with a season record of 11 wins and 0 losses; and

5 **WHEREAS,** under the direction of Head Coach Galen Brantley Jr. and Assistant Coaches Josh
6 Brantley, Jeremy Chezik, Jason DeMello, Phil Leck, Tai Lepule, Guy Riley,
7 Austin Roberts, and Derek Urban, in the championship game the Stars extended
8 their winning streak by defeating Juneau-Douglas by a score of 56-49; and

9 **WHEREAS,** this marks the 13th appearance at the State Championship Game for the Stars and
10 their second Alaska Medium-Schools State Championship; and

11 **WHEREAS,** members of the winning team include Jace Urban, Blake Riley, Charalambos
12 Asimakopoulos, Colton Young, Austin Kruse, Tyler Fenton, Jared Chavez, Tyler
13 Howell, Max Conradi, Keely Abendroth, River Calloway, Brooks Furlong, Nick
14 Griglione, Hunter Lott, Jake Kooly, Dylan Ackerman, Drew Gibbs, Mason Prior,
15 Drew Fowler, Eli Daman, Austin Crowder, Dalton Best, Adrian Dickson, Austin
16 Hatten, Daniel Rosin, Matt Trammell, Sam Deatherage, Dylan Smith, Jimmy
17 Honer, Duncan Donham, Reese Roberts, Trevor Walden; and

1 **WHEREAS**, Northern Lights Conference awards were presented to Daniel Rosin-Lineman of
2 the Year, Jake Kooly-Defensive Player of the Year, Colton Young-Offensive
3 Player of the Year, Galen Brantley-Coach of the Year and Phil Leck-Assistant
4 Coach of the Year; and

5 **WHEREAS**, 1st Team All-Conference awards were presented to Colton Young-Quarterback
6 Defensive Back and Return Specialist, Drew Gibbs-Running Back and Outside
7 Linebacker, Tyler Howell-Wide Receiver, Jake Kooly-Fullback and Inside
8 Linebacker, Trevor Walden-Tight End, Daniel Rosin-Tackle and Interior
9 Lineman, Dylan Smith-Guard and Interior Lineman, Reece Roberts-Center, Blake
10 Riley-Utility Player; and

11 **WHEREAS**, 2nd Team All-Conference awards were presented to Charalambos Asimakopoulos-
12 Kicker, Max Conradi-Defensive Back, Brooks Furlong-Long Snapper; and

13 **WHEREAS**, All-Conference honorable mentions were given to Tyler Fenton-Outside
14 Linebacker and Drew Fowler-Inside Linebacker; and

15 **WHEREAS**, the 2013 Alaska Coaches Association Medium Schools All-State awards were
16 presented to Daniel Rosin-Lineman of the Year; Colton Young-Offensive Player
17 of the Year; and Jake Kooly-Defensive Player of the Year; and

18 **WHEREAS**, 1st Team All-State awards were presented to Colton Young-Quarterback and
19 Defensive Back, Jake Kooly-Fullback and Inside Linebacker, Drew Gibbs-
20 Running Back, Reece Roberts-Center, Dylan Smith-Guard and Interior Lineman,
21 Daniel Rosin-Tackle and Interior Lineman, Blake Riley-Utility Player; and

22 **WHEREAS**, 2nd Team All-State awards were presented to Tyler Howell-Wide Receiver,
23 Trevor Walden-Tight End, Colton Young-Return Specialist, Drew Gibbs-Outside
24 Linebacker

1 **WHEREAS**, the performance of the winning football team was superb and a credit to their
2 parents, school and community;

3 **NOW, THEREFORE, BE IT RESOLVED BY THE ASSEMBLY OF THE KENAI**
4 **PENINSULA BOROUGH:**

5 **SECTION 1.** That the Kenai Peninsula Borough Assembly commends the Soldotna High
6 School Football Team for their performance in winning the Year 2013 Medium-
7 Schools State Championship.

8 **SECTION 2.** A special Certificate of Achievement shall be presented to each member of the
9 winning team.

10 **SECTION 3.** That a copy of this commending resolution shall be given to Principal Todd
11 Syverson of Soldotna High School, Head Coach Galen Brantley Jr. and Assistant
12 Coaches Josh Brantley, Jeremy Chezik, Jason DeMello, Phil Leck, Tai Lepule,
13 Guy Riley, Austin Roberts, Derek Urban and Managers Ali Dusek and Margaret
14 McGlothen.

15 **SECTION 4.** This resolution becomes effective upon its adoption.

16 **ADOPTED BY THE ASSEMBLY OF THE KENAI PENINSULA BOROUGH THIS 3RD**
17 **DAY OF DECEMBER, 2013.**

Hal Smalley, Assembly President

ATTEST:

Johni Blankenship, MMC, Borough Clerk

Yes:

No:

Absent:

Introduced by:

Ogle

Date:

12/03/13

Action:

Vote:

**KENAI PENINSULA BOROUGH
COMMENDING RESOLUTION**

**A RESOLUTION COMMENDING THE NIKISKI HIGH SCHOOL
FOOTBALL TEAM AS THE FIRST NATIONAL BOWL
SMALL-SCHOOLS STATE CHAMPIONS FOR THE YEAR 2013**

1 **WHEREAS**, the First National Bowl small-schools state football championship game was held
2 at the Anchorage Football Stadium on October 19, 2013; and

3 **WHEREAS**, the Nikiski High School Bulldogs qualified to participate in the state
4 championship by having a winning season conference record; and

5 **WHEREAS**, under the direction of Head Coach Ted Riddall and Assistant Coaches Scott
6 Anderson, Tim Johnson, Bill Thompson and Matt Paulus the Nikiski Bulldogs
7 defeated Monroe Catholic in the championship game with a score of 36-28; and

8 **WHEREAS**, this marks the seventh appearance at a State Championship Game for the
9 Bulldogs and their seventh Alaska School Activities Association Championship;
10 and

11 **WHEREAS**, members of the winning team included Nico Castro, Hunter Holloway, Jakob
12 Schmidt, Sullivan Jackson, Javon Pamplin, Christian Riddall, Luke Johnson,
13 Garrett Feller, Sam Tauriainen, Dennis Anderson, Brady Malston, Rickie Smith,
14 Michael Stangel, Dylan Jackson, Corin Cooper, Dylan Brousard, Nathan
15 Carstens, Chris Denomie, Tyler Jagd, Andrew Sickel, Bryce Jensen, Ben Hall,
16 Jonathon McCormick, Ben Carstens, Kyle Rosado, Garratt Dohse, Dalton
17 Mullins, Dash Hicks, Nick Olsen, Jacob Williams, Brendan Harris, Taner
18 Jackson, Rueben Sepeda, Jesse Eide, Jarod Diamond; and

1 **SECTION 3.** That a copy of this commending resolution shall be given to Principal Dan
2 Carstens, Head Coach Ted Riddall, Assistant Coaches Scott Anderson, Tim
3 Johnson, Bill Thompson and Matt Paulus, and Athletic Director, Dylan Hooper.

4 **SECTION 4.** This resolution becomes effective upon its adoption.

5 **ADOPTED BY THE ASSEMBLY OF THE KENAI PENINSULA BOROUGH THIS 3RD**
6 **DAY OF DECEMBER, 2013.**

Hal Smalley, Assembly President

ATTEST:

Johni Blankenship, Borough Clerk

Yes:

No:

Absent:



KENAI PENINSULA BOROUGH

144 North Binkley Street • Soldotna, Alaska 99669-7520
Toll-free within the Borough: 1-800-478-4441, Ext. 2260
www.borough.kenai.ak.us

**MIKE NAVARRE
BOROUGH MAYOR**

MEMORANDUM

TO: Mike Navarre, Mayor

THRU: Craig Chapman, Finance Director *C Chapman*
Mark Fowler, Purchasing & Contracting Director *M Fowler*

FROM: Kevin Lyon, Capital Projects Director *K Lyon*

DATE: October 21, 2013

SUBJECT: Authorization to Award Contract for Kenai Peninsula Borough Educational Specifications Kachemak-Selo School Professional Services

The Purchasing and Contracting Office formally solicited and received proposals for Kenai Peninsula Borough Educational Specifications Kachemak-Selo School Professional Services. Proposal packets were released on September 6, 2013 and the Request for Proposal was advertised in the Peninsula Clarion on September 6, and September 10, 2013, the Anchorage Daily News on September 6, 2013 and the Homer News on September 5, 2013.

The scope of work shall consist of assisting the Kenai Peninsula Borough School District in completing educational specifications for a new K-12 school located in Kachemak-Selo.

On the due date of October 1, 2013, four (4) proposals were received and ranked by a review committee as follows:

<u>FIRM</u>	<u>TOTAL SCORE</u>
Wolf Architecture	559.6
USKH, Inc.	541.4
Klauder & Company Architects	506.5
Architects Alaska	483.4

The highest ranking proposal, which includes a cost factor, was submitted by Wolf Architecture with a lump sum cost proposal of \$144,600.00. The proposal review committee recommends award of a contract to **Wolf Architecture**. Your approval for this award is hereby requested.

Funding for this project is in account number 271.71065.13CDB.43011.

Mike Navarre
Mike Navarre, Mayor

10/28/13
Date

FINANCE DEPARTMENT FUNDS VERIFIED	
Acct. No.	<u>271.71065.13CDB.43011</u>
Amount	<u>\$144,600.00</u>
By:	<u>pc</u> Date: <u>10/23/13</u>

Routed From
Mayor's Offi
Clerk Or.g
Assembly
Legal
Finan x
Asse 3
Planning
Roads
SBB
Purchasing X
Other C.P
Date: 10-28-13



KENAI PENINSULA BOROUGH

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**MIKE NAVARRE
BOROUGH MAYOR**

MEMORANDUM

TO: Mike Navarre, Mayor
THRU: Mark Fowler, Purchasing & Contracting Director 
FROM: Kevin Lyon, Capital Projects Director 
DATE: October 30, 2013
SUBJECT: Authorization to Award Contract for Homer Schools Gas Line Installation

The Purchasing and Contracting Office formally solicited and received bids for the Homer Schools Gas Line Installation. Bid packets were released on September 9, 2013 and the Invitation to Bid was advertised in the Peninsula Clarion and the Anchorage Daily News on September 9, 2013 and the Homer News on September 12, 2013.

The project was cancelled due to lack of funds. On October 14, 2013 The project was then re-scoped and re-bid on October 14, 2013.

The project consists of installing appropriately sized gas lines from newly installed natural gas meters and upgrade or replace boilers for the schools listed below located in Homer, Alaska.

On the due date of October 23, 2013 four (4) bids were received and reviewed to ensure that all the specifications and delivery schedules were met. The low bid of \$181,000.00 was submitted by Hunter Mechanical International Corporation, Anchorage, Alaska.

SCHOOL	AMOUNT OF BID
West Homer Elementary	\$32,000.00
Homer Middle School	\$90,500.00
Paul Banks Elementary	\$58,500.00

Your approval for this bid award is hereby requested. Funding for this project is in account number 400.78050.14GAS.43011.

Mike Navarre
Mike Navarre, Mayor

10/30/13
Date

FINANCE DEPARTMENT FUNDS VERIFIED	
Acct. No.	<u>400.78050.14GAS.43011</u>
Amount	<u>\$181,000.00</u>
By:	<u>pc</u> Date: <u>10/30/13</u>

Routed From
Mayor's Offi
Clerk Or. 8
Assembly
Legal
Finan x
Asse: g
Planning
Roads
SBB
Purchasing x
Other p.p
Date: 10-30-13

**KENAI PENINSULA BOROUGH
PURCHASING & CONTRACTING**

BID TAB FOR: ITB14-011 Homer Schools Gas Line Installation

CONTRACTOR	West Homer Elementary	Homer Middle School	Paul Banks Elementary	Homer Maintenance
Hunter Mechanical	\$ 32,000.00	\$ 90,500.00	\$ 58,500.00	\$ 54,500.00
Waterworks Plumbing	\$ 68,130.00	\$ 161,275.00	\$ 83,970.00	\$ 98,409.00
Norcoast Mechanical	\$ 55,415.00	\$ 121,215.00	\$ 85,670.00	\$ 77,250.00
Weldin Construction	\$ 56,484.00	\$ 124,767.00	\$ 75,514.00	\$ 68,324.00

25

DUE DATE: October 23, 2013 @ 2:00 PM

KPB OFFICIAL:



Mark Fowler, Purchasing & Contracting Director

Introduced by: Mayor
Date: 11/05/13
Hearing: 12/03/13
Action:
Vote:

**KENAI PENINSULA BOROUGH
ORDINANCE 2013-19-22**

**AN ORDINANCE APPROPRIATING \$22,987,000 IN GENERAL OBLIGATION BOND
PROCEEDS TO THE BOND CAPITAL PROJECTS FUND
FOR SCHOOL CAPITAL PROJECTS**

1 **WHEREAS**, a majority of borough voters voting in the October 1, 2013 election, approved
2 Proposition No. 2 which authorized the issuance of up to \$22,987,000 in General
3 Obligation bonds to pay the costs of planning, designing, site preparation,
4 constructing, and equipping educational capital improvement projects in the
5 Kenai Peninsula Borough including roof replacements at various schools and field
6 replacement at Homer High School; and

7 **WHEREAS**, the assembly adopted Resolution 2013-071 on October 8, 2013 which authorized
8 the issuance of \$22,987,000 of the bonds through the Alaska Municipal Bond
9 Bank; and

10 **WHEREAS**, the bond proceeds authorized through Resolution 2013-071 were received on
11 November ____, 2013;

12 **NOW, THEREFORE, BE IT ORDAINED BY THE ASSEMBLY OF THE KENAI**
13 **PENINSULA BOROUGH:**

14 **SECTION 1.** That bond proceeds of \$22,987,000 are appropriated to the Bond Funded Capital
15 Project Fund, account number 401.78050.14SCH.49999.

16 **SECTION 2.** That the appropriations made in this ordinance are of a project length nature and
17 as such do not lapse at the end of any particular fiscal year.

1 SECTION 3. That eligible cost incurred prior to the appropriation date will be charged to the
2 projects.

3 SECTION 4. That this ordinance takes effect immediately upon its enactment.

4 ENACTED BY THE ASSEMBLY OF THE KENAI PENINSULA BOROUGH THIS *
5 DAY OF * 2013.

Hal Smalley, Assembly President

ATTEST:

Johni Blankenship, MMC, Borough Clerk

Yes:

No:

Absent:



KENAI PENINSULA BOROUGH

144 North Binkley Street • Soldotna, Alaska 99669-7520

Toll-free within the Borough: 1-800-478-4441

PHONE: (907) 262-4441 • FAX: (907) 262-1892

www.borough.kenai.ak.us

MIKE NAVARRE
BOROUGH MAYOR

MEMORANDUM

TO: Hal Smalley, Assembly President
Members, Kenai Peninsula Borough Assembly

THRU: Mike Navarre, Mayor *MN*

FROM: Craig Chapman, Director of Finance *C Chapman*

DATE: October 24, 2013

SUBJECT: Ordinance 2013-19-22, appropriating general obligation bond proceeds for school capital projects

The attached ordinance appropriates \$22,987,000 in bond proceeds to the borough's bond capital projects fund for capital improvement projects consisting of roof replacements at various schools in the Kenai Peninsula Borough along with replacement of the Homer High School field.

As provided in resolution 2013-071, the bonds are being issued by the Alaska Municipal Bond Bank. The bonds are scheduled to close on November 14, 2013 at which time the bond proceeds will be deposited into the borough's account.

FINANCE DEPARTMENT ACCOUNT / FUNDS VERIFIED	
Acct. No.	<u>401.78050.14SCH.49999</u>
Amount	<u>N/A</u>
By: <u>pc</u>	Date: <u>10/23/13</u>

KENAI PENINSULA BOROUGH SCHOOL DISTRICT

148 North Binkley Street Soldotna, Alaska 99669-7553
Phone (907) 714-8888 Fax (907) 262-9132
www.kpbsd.k12.ak.us

SCHOOL BOARD COMMUNICATION

Title:	Borough Assembly Action		
Date:		Item Number:	
Administrator:	Dave Jones, Assistant Superintendent 		
Attachments:	School Related Items on the January 7, 2014 Borough Assembly Agenda		

Action Needed **For Discussion** **Information** **Other:** _____

BACKGROUND INFORMATION

Attached is information pertaining to the School District which will be presented at the January 7, 2014 Borough Assembly meeting:

- A resolution commending the Soldotna High School football team as the Alaska School Activities Association Medium Schools State Champions for the year 2013
- A resolution commending the Nikiski High School football team as the First National Bowl Small-Schools State Champions for the year 2013
- Authorization to award contract for Nanwalek School Propane Tank Farm Refurbishment DOT Cargo Tank Conversions
- Approval of name changes for the following Kenai Peninsula Borough School District Schools:
 - a) Soldotna Middle School renamed to Soldotna Prep School
 - b) Skyview High School renamed to Skyview Middle School

ADMINISTRATIVE RECOMMENDATION

For your information.

Introduced by: Bagley
Date: 12/03/13
Action: Postponed Until 01/07/14
Date: 01/07/14
Action:
Vote:

**KENAI PENINSULA BOROUGH
COMMENDING RESOLUTION**

**A RESOLUTION COMMENDING THE SOLDOTNA HIGH SCHOOL
FOOTBALL TEAM AS THE ALASKA SCHOOL ACTIVITIES ASSOCIATION
MEDIUM SCHOOLS STATE CHAMPIONS FOR THE YEAR 2013**

- 1 **WHEREAS,** the State Medium-Schools High School Football Championship game was held at
2 the Anchorage Football Stadium on October 26, 2013; and
- 3 **WHEREAS,** the Soldotna High School Stars qualified to participate in the state championship
4 with a season record of 11 wins and 0 losses; and
- 5 **WHEREAS,** under the direction of Head Coach Galen Brantley Jr. and Assistant Coaches Josh
6 Brantley, Jeremy Chezik, Jason DeMello, Phil Leck, Tai Lepule, Guy Riley,
7 Austin Roberts, and Derek Urban, in the championship game the Stars extended
8 their winning streak by defeating Juneau-Douglas by a score of 56-49; and
- 9 **WHEREAS,** this marks the 13th appearance at the State Championship Game for the Stars and
10 their second Alaska Medium-Schools State Championship; and
- 11 **WHEREAS,** members of the winning team include Jace Urban, Blake Riley, Charalambos
12 Asimakopoulos, Colton Young, Austin Kruse, Tyler Fenton, Jared Chavez, Tyler
13 Howell, Max Conradi, Keely Abendroth, River Calloway, Brooks Furlong, Nick
14 Griglione, Hunter Lott, Jake Kooly, Dylan Ackerman, Drew Gibbs, Mason Prior,
15 Drew Fowler, Eli Daman, Austin Crowder, Dalton Best, Adrian Dickson, Austin
16 Hatten, Daniel Rosin, Matt Trammell, Sam Deatherage, Dylan Smith, Jimmy
17 Honer, Duncan Donham, Reese Roberts, Trevor Walden; and

1 **WHEREAS**, Northern Lights Conference awards were presented to Daniel Rosin-Lineman of
2 the Year, Jake Kooly-Defensive Player of the Year, Colton Young-Offensive
3 Player of the Year, Galen Brantley-Coach of the Year and Phil Leck-Assistant
4 Coach of the Year; and

5 **WHEREAS**, 1st Team All-Conference awards were presented to Colton Young-Quarterback
6 Defensive Back and Return Specialist, Drew Gibbs-Running Back and Outside
7 Linebacker, Tyler Howell-Wide Receiver, Jake Kooly-Fullback and Inside
8 Linebacker, Trevor Walden-Tight End, Daniel Rosin-Tackle and Interior
9 Lineman, Dylan Smith-Guard and Interior Lineman, Reece Roberts-Center, Blake
10 Riley-Utility Player; and

11 **WHEREAS**, 2nd Team All-Conference awards were presented to Charalambos Asimakopoulos-
12 Kicker, Max Conradi-Defensive Back, Brooks Furlong-Long Snapper; and

13 **WHEREAS**, All-Conference honorable mentions were given to Tyler Fenton-Outside
14 Linebacker and Drew Fowler-Inside Linebacker; and

15 **WHEREAS**, the 2013 Alaska Coaches Association Medium Schools All-State awards were
16 presented to Daniel Rosin-Lineman of the Year; Colton Young-Offensive Player
17 of the Year; and Jake Kooly-Defensive Player of the Year; and

18 **WHEREAS**, 1st Team All-State awards were presented to Colton Young-Quarterback and
19 Defensive Back, Jake Kooly-Fullback and Inside Linebacker, Drew Gibbs-
20 Running Back, Reece Roberts-Center, Dylan Smith-Guard and Interior Lineman,
21 Daniel Rosin-Tackle and Interior Lineman, Blake Riley-Utility Player; and

22 **WHEREAS**, 2nd Team All-State awards were presented to Tyler Howell-Wide Receiver,
23 Trevor Walden-Tight End, Colton Young-Return Specialist, Drew Gibbs-Outside
24 Linebacker

1 **WHEREAS**, the performance of the winning football team was superb and a credit to their
2 parents, school and community;

3 **NOW, THEREFORE, BE IT RESOLVED BY THE ASSEMBLY OF THE KENAI**
4 **PENINSULA BOROUGH:**

5 **SECTION 1.** That the Kenai Peninsula Borough Assembly commends the Soldotna High
6 School Football Team for their performance in winning the Year 2013 Medium-
7 Schools State Championship.

8 **SECTION 2.** A special Certificate of Achievement shall be presented to each member of the
9 winning team.

10 **SECTION 3.** That a copy of this commending resolution shall be given to Principal Todd
11 Syverson of Soldotna High School, Head Coach Galen Brantley Jr. and Assistant
12 Coaches Josh Brantley, Jeremy Chezik, Jason DeMello, Phil Leck, Tai Lepule,
13 Guy Riley, Austin Roberts, Derek Urban and Managers Ali Dusek and Margaret
14 McGlothen.

15 **SECTION 4.** This resolution becomes effective upon its adoption.

16 **ADOPTED BY THE ASSEMBLY OF THE KENAI PENINSULA BOROUGH THIS 7TH**
17 **DAY OF JANUARY, 2014.**

Hal Smalley, Assembly President

ATTEST:

Johni Blankenship, MMC, Borough Clerk

Yes:

No:

Absent:

Introduced by: Ogle
Date: 12/03/13
Action: Postponed Until 01/07/14
Date: 01/07/14
Action:
Vote:

**KENAI PENINSULA BOROUGH
COMMENDING RESOLUTION**

**A RESOLUTION COMMENDING THE NIKISKI HIGH SCHOOL
FOOTBALL TEAM AS THE FIRST NATIONAL BOWL
SMALL-SCHOOLS STATE CHAMPIONS FOR THE YEAR 2013**

1 **WHEREAS,** the First National Bowl small-schools state football championship game was held
2 at the Anchorage Football Stadium on October 19, 2013; and

3 **WHEREAS,** the Nikiski High School Bulldogs qualified to participate in the state
4 championship by having a winning season conference record; and

5 **WHEREAS,** under the direction of Head Coach Ted Riddall and Assistant Coaches Scott
6 Anderson, Tim Johnson, Bill Thompson and Matt Paulus the Nikiski Bulldogs
7 defeated Monroe Catholic in the championship game with a score of 36-28; and

8 **WHEREAS,** this marks the seventh appearance at a State Championship Game for the
9 Bulldogs and their seventh Alaska School Activities Association Championship;
10 and

11 **WHEREAS,** members of the winning team included Nico Castro, Hunter Holloway, Jakob
12 Schmidt, Sullivan Jackson, Javon Pamplin, Christian Riddall, Luke Johnson,
13 Garrett Feller, Sam Tauriainen, Dennis Anderson, Brady Malston, Rickie Smith,
14 Michael Stangel, Dylan Jackson, Corin Cooper, Dylan Brousard, Nathan
15 Carstens, Chris Denomie, Tyler Jagd, Andrew Sickel, Bryce Jensen, Ben Hall,
16 Jonathon McCormick, Ben Carstens, Kyle Rosado, Garratt Dohse, Dalton
17 Mullins, Dash Hicks, Nick Olsen, Jacob Williams, Brendan Harris, Taner
18 Jackson, Rueben Sepeda, Jesse Eide, Jarod Diamond; and

1 **WHEREAS,** 1st Team All-Conference awards were presented to Dennis Anderson-
2 Quarterback, Michael Stangel-Fullback and Defensive Back, Christian Riddall-
3 Running Back and Outside Linebacker, Luke Johnson-Guard and Punter, Tanner
4 Jackson-Tackle, Luke Johnson-Inside Linebacker, Garrett Feller-Wide Receiver,
5 Jon McCormick-Defensive Lineman; and

6 **WHEREAS,** 2nd Team All-Conference awards were presented to Jon McCormick-Guard and
7 Long Snapper, Dylan Broussard-Defensive Back, Garrett Feller-Kicker; and

8 **WHEREAS,** Luke Johnson was named Greatland Conference Defensive Player of the Year;
9 and
10

11 **WHEREAS,** Small-schools All-State honors went to Christian Riddal-Running Back and
12 Linebacker, Michael Stangel-Fullback and Defensive Back, Luke Johnson-Guard,
13 Linebacker and Punter, Tanner Jackson-Tackle, Jon McCormick-Lineman; and

14 **WHEREAS,** the performance of the winning football team was superb and a credit to their
15 parents, school and community;

16 **NOW, THEREFORE, BE IT RESOLVED BY THE ASSEMBLY OF THE KENAI**
17 **PENINSULA BOROUGH:**

18 **SECTION 1.** That the Kenai Peninsula Borough Assembly commends the Nikiski High School
19 Football Team for their performance in winning the Year 2013 Small-School
20 State Championship.

21 **SECTION 2.** A Special Certificate of Achievement shall be presented to each member of the
22 winning team.

1 **SECTION 3.** That a copy of this commending resolution shall be given to Principal Dan
2 Carstens, Head Coach Ted Riddall, Assistant Coaches Scott Anderson, Tim
3 Johnson, Bill Thompson and Matt Paulus, and Athletic Director, Dylan Hooper.

4 **SECTION 4.** This resolution becomes effective upon its adoption.

5 **ADOPTED BY THE ASSEMBLY OF THE KENAI PENINSULA BOROUGH THIS 3RD**
6 **DAY OF DECEMBER, 2013.**

Hal Smalley, Assembly President

ATTEST:

Johni Blankenship, Borough Clerk

Yes:

No:

Absent:



KENAI PENINSULA BOROUGH

144 North Binkley Street • Soldotna, Alaska 99669-7520
Toll-free within the Borough: 1-800-478-4441, Ext. 2260
www.borough.kenai.ak.us

**MIKE NAVARRE
BOROUGH MAYOR**

MEMORANDUM

TO: Mike Navarre, Mayor
THRU: Mark Fowler, Purchasing & Contracting Director *[Signature]*
FROM: Kevin Lyon, Capital Projects Director *[Signature]*
DATE: December 10, 2013
SUBJECT: Authorization to Award Contract for Nanwalek School Propane Tank Farm Refurbishment DOT Cargo Tank Conversions

The Purchasing and Contracting Office formally solicited and received bids for the Nanwalek School Propane Tank Farm Refurbishment DOT Cargo Tank Conversions. Bid packets were released on November 6, 2013 and the Invitation to Bid was advertised in the Peninsula Clarion and Anchorage Daily News on November 6, 2013 and the Homer News on November 7, 2013.

The project consists of removal of running gear and installation of skid mounts, replacement of various valves, gaskets, and gauges, and pressure testing requirements. The tanks are currently located at Surburban Propane, 60970 East End Road, Homer, AK 99603. Upon completion of the work, the Contractor will transport the tanks to 47140 East Poppy Lane, Soldotna, AK 99669.

On the due date of December 5, 2013 two (2) bids were received and reviewed to ensure that all the specifications and delivery schedules were met. The low bid of \$29,085.00 as submitted by Buddy's Garage, Soldotna, Alaska.

Your approval for this bid award is hereby requested. Funding for this project is in account number 400.71030.14704.43011.

[Signature]
Mike Navarre, Mayor

12/16/13
Date

FINANCE DEPARTMENT FUNDS VERIFIED	
Acct. No. _____	400.71030.14704.43011
Amount _____	\$29,085.00
By: _____	Date: <i>12/12/13</i>

[Signature]

**KENAI PENINSULA BOROUGH
PURCHASING & CONTRACTING**

BID TAB FOR: ITB14-015 Nanwalek School Propane Tank Farm Refurbishment - DOT Cargo Tank Conversions

CONTRACTOR	BASE BID
Cornerstone Construction	\$43,420.00
Buddy's Garage	\$29,085.00
Engineers Estimate	
	\$44,255.00

24

DUE DATE: December 5, 2013 @ 2:00 PM

KPB OFFICIAL: 
 Mark Fowler, Purchasing & Contracting Director



KENAI PENINSULA BOROUGH SCHOOL DISTRICT

Assistant Superintendent

Dave Jones

148 North Binkley Street Soldotna, Alaska 99669

Phone (907) 714-8888 Fax (907) 262-5867

Email davejones@kpbsd.k12.ak.us

December 12, 2013

TO: Mike Navarre, Mayor
Kenai Peninsula Borough Assembly

FROM: Dave Jones, Assistant Superintendent

SUBJECT: School Reconfiguration, Name Change

The Kenai Peninsula Borough School District Board of Education has approved the following school name changes, effective the 2014-2015 school year. It is requested that the Borough Assembly approve the changes, listed below:

- Soldotna Prep School, previously named Soldotna Middle School
- Skyview Middle School, previously named Skyview High School

These name change requests are the result of the Soldotna School Reconfiguration of Skyview High School, Soldotna Middle School, and Soldotna High School.

Upon approval by the Borough Assembly, this request will be forwarded to the State Department of Education and Early Development for their approval.

Attached are copies of minutes showing approval by the School Board.

Cc: Borough Planning Commission

Kenai Peninsula Borough School District Board of Education Meeting News In Brief

June 3, 2013 - 7:00 p.m.
Dr. Steve Atwater, Superintendent

Borough Administration Building - 148 N. Binkley
Soldotna, Alaska

WORKSESSION REPORT: The Board held several worksessions prior to the formal business meeting which included Board policy, an FY14 budget update, the teacher evaluation system, Soldotna area schools grades 7-9, and proposed KPSAA handbook revisions.

HEARING OF DELEGATIONS: Dr. Sylvia Reynolds gave a presentation regarding the Liberian Book Project, a program that provided transportation and funds to ship a supply of outdated Kenai Peninsula Borough School District textbooks (Triumphs and Treasures curriculum) to students in Liberia. She shared a PowerPoint presentation of photos from the project that included some of the schools and students visited. She presented the Board and District with a handmade, wooden plaque from these schools in Ganta Nimba County, Liberia.

SUPERINTENDENT'S REPORT: Dr. Atwater reported that, although the economy on the Peninsula is improving, student enrollment at the end of the 2012-2013 school is the lowest in over 20 years. He stated that he met with Borough Mayor Navarre to discuss funding options for needed capital projects (including remaining roofing projects), that the Borough plan to propose a bond to the public in October for approximately \$25 million, and noted that a related worksession and action item will be included in the Board's July regular meeting agenda. He discussed this year's summer school programs (which started today, June 3), and include an Extended School Year (ESY) for students with Individual Education Plans (IEP's), and credit recovery classes which are also available to students online. He announced that internet bandwidth will be doubled at Homer Flex School, Susan B. English School, Sterling Elementary, and Paul Banks Elementary. He thanked Mr. Tim Peterson for his service to the District and wished him well in retirement.

LEASE AGREEMENTS: Mr. Jones reviewed the report of leases and agreements for the 2013-2014 school year.

FINANCIAL REPORT: Mr. Jones presented the financial report of the District for the period ending April 30, 2013

BUDGET TRANSFERS: The Board unanimously approved Budget Transfers #1374, in the amount of \$77,000 to upgrade PolyCom system capability; #1402, in the amount of \$268,000 to upgrade locks and doors at some schools, replace district office flooring, and for preliminary capital project design work; and #1430, in the amount of \$130,455 for the purchase of security camera software.

2012-13 LONG TERM SUBSTITUTE CONTRACT: The Board unanimously approved 2012-13 Long Term Substitute Contracts for Lourdes Link, Ninilchik School; Mary Marshall, West Homer Elementary School; and John Wensley, Mt. View Elementary School.

RESIGNATIONS: The Board unanimously approved Resignations for Rebecca Arness, 1st Grade Teacher, Sterling Elementary School; James Creel, Librarian, Kenai Middle School/Kenai Central High School; Helen Lindemuth, Librarian, Seward Elementary School; Amanda Miller, Special Education Resource Teacher, Fireweed Academy; and Monica Mullet, Kindergarten Teacher, Mountain View Elementary School.

2013-14 NEW TEACHER CONTRACTS: The Board unanimously approved 2013-14 New Teacher Contracts for Sara Erfurth, Language Arts/Drama Teacher, Soldotna High School; Andrea Murphy, US/World History and Government Teacher, Soldotna High School; Kristin Perkins, Primary Grade Teacher, Mt. View Elementary School; Ann Stone, Language Arts Teacher, Kenai Central High School; Lisa Thomas, Computer/At Risk/Credit Recovery Teacher, Skyview High School; and Amber Williams, Pre-Kindergarten Teacher/Title I Teacher, Sterling Elementary School.

2013-14 TENTATIVE NON-TENURED TEACHER CONTRACT AND TENURE: The Board unanimously approved a 2013-14 Tentative Non-Tenured Teacher Contract and Tenure for Ryan Miller, Teacher/Regular, Razdolna School.

2013-14 TENTATIVE NON-TENURED TEACHER CONTRACTS: The Board unanimously approved 2013-14 Tentative Non-Tenured Teacher Contracts for Holly Davis, Teacher/Regular, Soldotna Elementary School; Glendon Fraser, Teacher/Regular, Nanwalek School; Catrin McKinley, Teacher/Regular, Sterling Elementary; Krista Parrett, Teacher/Regular, Nikolaevsk School; and Kara Schreur, Teacher/Regular, Nanwalek School.

2013-14 TENTATIVE TENURE TEACHER CONTRACT: The Board unanimously approved a 2013-14 Tentative Tenure Teacher Contract for Robert Bird, Teacher/Regular (.40 FTE), Nikiski Middle/High School.

LEAVE OF ABSENCE REQUEST/CERTIFIED: The Board unanimously approved a Leave of Absence Request/Certified for Sheryl Sotelo, 6th Grade Teacher, McNeil Canyon Elementary School.

FY13 BUDGET REVISION: The Board unanimously approved an FY13 Budget Revision in the amount of \$1,069,348, bringing the FY13 General Fund expenditure budget to a total of \$145,975,916.

POLICY MANUAL REVISIONS: The Board unanimously approved an amended motion to revise AR 0420 School Based Management/Site Councils.

KPSAA RECOMMENDED STUDENT HANDBOOK REVISIONS: The Board approved proposed changes to the 2013-2014 Kenai Peninsula School Activities Handbooks (KPSAA) which include revised language for high school borough tournaments for track & field, cross-country running and Nordic skiing; TAD policy and proximity violations; eligibility language, concussions, home school legislation and Alaska School Activities Association participation; student eligibility; and middle school track season calendar, "B" teams, 6th grade student participation, and wrestling weigh-in.

SOLDOTNA AREA SCHOOLS CONFIGURATION GRADES 7-9: The Board unanimously approved that Soldotna area 9th grade students be housed at the existing Soldotna Middle School and the Soldotna area 7-8th grade students be housed at the existing Skyview High School and River City Academy be moved to the existing Soldotna Middle School, effective August, 2014.

STUDENT EARLY RELEASE/LATE START: The Board approved an amended motion to provide for schools having a late start or early release one day per month in September, October, January, February, March and April.

FIRST READING OF POLICY REVISIONS: The Board heard a first reading of proposed revisions to BP 3515 School Safety and Security.

NEXT REGULAR MEETING: The next regularly scheduled School Board Meeting is Monday, July 1, 7:00 p.m., Borough Administration Building, Soldotna, Alaska.

Kenai Peninsula Borough School District

Board of Education Meeting News In Brief

December 2, 2013 – 7:00 p.m.
Dr. Steve Atwater, Superintendent

Borough Administration Building - 148 N. Binkley
Soldotna, Alaska

WORKSESSION REPORT: The Board held several worksessions prior to the formal business meeting which included Board Policy, Kaleidoscope Charter School, Strategic Plan Update, and Legislative Priorities. All members that attended the meeting also attended the worksessions.

SCHOOL REPORT: Mrs. Norma Holmgaard, principal of Mountain View Elementary School, introduced Mrs. Renee Christensen, 5th grade teacher, who discussed the school's collaboration program and its effects on student learning. Mrs. Holmgaard discussed the priority of school climate, safety, and the school climate committee. She introduced Mr. Karl Kircher, Assistant Principal, and a group of students who (with the assistance of Board member, Mr. Dan Castimore) performed a school bus safety demonstration. Using bus behavior as an example, Mr. Kircher presented a PowerPoint presentation highlighting the school's climate; strategic plan; student responsibility; and behavior rules, expectations, and plan success. He thanked First Student and the bus drivers for their work. His final slide displayed the committee's next planned project of student learning targets. Mr. Alex Martin, student, introduced the school's after-school 4-5 grade choir, led by music teacher Mr. Jonathan Dillon, which sang three songs: *Yuki*; *Alaska's Flag*, and the Mt. View school song. Mrs. Holmgaard invited those present to attend the school's band and choir concert on December 5, 2013, at 6:00 p.m. at the school.

SUPERINTENDENT'S REPORT: Dr. Atwater noted the annual class size report in the Board general information packet and reported that most District schools have small classes when compared to some of the larger districts around the state and country. He reported that, due to unforeseen issues, the scheduled Alaska Communications (A.C.S.) equipment upgrades to increase connectivity at Port Graham and Nanwalek schools will not be completed this winter as planned. He noted the Budget Development Committee memo in the general information packet, stated that no specific ideas were offered to make changes or additions to the Board's recommended budget cuts, and stated that the meeting was advertised appropriately and that media reports that the District did not properly advertise were in error.

KALEIDOSCOPE REAUTHORIZATION: The Board unanimously approved the Kaleidoscope School of Arts & Science reapplication.

SOLDOTNA SECONDARY SCHOOLS RECONFIGURATION: The Board approved the administration recommendation for school mascots for the Soldotna 7-8 grade school (Panther), the 9th grade school (Star), and the 10-12 grade high school (Star).

The Board approved the administration recommendation for school colors for the Soldotna 7-8 grade school (Blue, Purple, Black and White), the 9th grade school (Blue, Purple, Black and White), and the 10-12 grade high school (Blue, Purple, Black and White).

The Board approved an amended motion to approve the administration recommendation for school names for the Soldotna 7-8 grade school (Skyview Middle School), and the 9th grade school (Soldotna Prep School).

The Board approved an amended motion to approve the school name for the Soldotna 10-12 grade high school (Soldotna High School).

LEAVE OF ABSENCE REQUEST/SUPPORT: The Board unanimously approved a leave of absence for Jill Evans, Library Aide, Kenai Central High School/Kenai Middle School, effective January 13, 2014 to January 12, 2015.

BUDGET TRANSFERS: The Board unanimously approved budget transfer 304 to adjust salary and benefit account budgets for actual employees hired this school year at Aurora Borealis Charter School.

RESIGNATIONS: The Board unanimously approved resignations from David Larson, Language Arts Teacher, Homer High School, effective at the end of the 2013-14 school year; and Ann Stone, Language Arts Teacher, Kenai Central High School, effective November 13, 2013.

LONG-TERM SUBSTITUTE TEACHER CONTRACT: The Board unanimously approved a long-term substitute teacher contract for Deborah Michael, Redoubt Elementary School.

NEW TEACHER CONTRACTS: The Board unanimously approved new teacher contracts for Steven Fink, Robotics/Technology Instructor (.25 FTE), Seward Middle School; Lisa Miller, Title I Teacher, Seward Elementary School; RaeAnn Nye, Special Education Intensive Needs Teacher, K-Beach Elementary School; and Helen Rizzo, Title I Teacher, Nikiski North Star Elementary.

SCIENCE CURRICULUM/SOCIAL STUDIES CURRICULUM: The Board unanimously approved a motion to postpone action on the Science Curriculum and the Social Studies Curriculum until the January 13, 2014 regular meeting.

BUDGET REVISION: The Board unanimously approved an FY14 Budget Revision.

POLICY REVISION: The Board unanimously approved a revision to BP 6145.2 Interscholastic Competition.

CHARTER SCHOOL RECOMMENDATION: The Board unanimously approved a motion to direct the superintendent to report to the Charter School Committee with Ms. Hohl's November 25, 2013 Board Information Request form (regarding superintendent and board roles in charter school building use requests) and any recommendations to changes in policy, if needed.

FIRST READING OF POLICY REVISIONS: The Board heard a first reading of revisions to BP 6145.22 Concussion in Student Athletes.

NEXT REGULAR MEETING: The next regularly scheduled School Board Meeting is Monday, January 13, 2014, 7:00 p.m., Borough Administration Building, Soldotna, Alaska.

KENAI SCHOOL DISTRICT

ACCOUNT ACTIVITY DETAILS REPORT FOR BEGINNING BALANCE TO DECEMBER, 2013

Report Code: BAT_GL_DEPEXP - 132518

ACCOUNT NUMBER	ACCOUNT NAME		SHORT NAME							
TY	DATE	DOC. NO.	DESCRIPTION	PO NO.	CHK NO.	PAYEE/PAYER NAME	BUD. ADJ.	ENCUMB	DEBIT	CREDIT

Fund : 100 - OPERATING FUND

Location : 70 - BOARD OF EDUCATION

100-70-4511-0000-3240			100-70-SCH BOARD-GENL-SUPPT STAFF							
JE	07/31/2013	14500165	PAYROLL - 07/31/2013				0.00	0.00	2,560.20	0.00
JE	08/30/2013	14501060	PAYROLL - 08/30/2013				0.00	0.00	2,856.60	0.00
JE	09/30/2013	14502168	PAYROLL - 09/30/2013				0.00	0.00	2,608.20	0.00
JE	10/31/2013	14503314	PAYROLL - 10/31/2013				0.00	0.00	2,732.40	0.00
JE	11/27/2013	14504156	PAYROLL - 11/27/2013				0.00	0.00	2,856.60	0.00
BA	12/03/2013	390	BR 12/2/13				1,948.00	0.00	0.00	0.00
JE	12/31/2013	14504880	REPORT ADDRESS CHANGES TO				0.00	0.00	2,484.00	0.00

ACCOUNT SUMMARY	BUDG/BAL	ADJ. BUDGET	REQUISITION	ENCUMB	CURR. DR/CR	YTD DR/CR	CURR. BAL.	PCT
100-70-4511-0000-3240	31,414.00	33,362.00	0.00	17,263.80	16,098.00	16,098.00	0.20	0.00

100-70-4511-0000-3291			100-70-SCH BOARD-GENL-SUB/SUPPT							
ACCOUNT SUMMARY	BUDG/BAL	ADJ. BUDGET	REQUISITION	ENCUMB	CURR. DR/CR	YTD DR/CR	CURR. BAL.	PCT		
100-70-4511-0000-3291	336.00	336.00	0.00	0.00	0.00	0.00	336.00	100.00		

100-70-4511-0000-3296			100-70-SCH BOARD-GENL-SUB CERT WO							
JE	11/27/2013	14504156	PAYROLL - 11/27/2013				0.00	0.00	219.98	0.00
ACCOUNT SUMMARY	BUDG/BAL	ADJ. BUDGET	REQUISITION	ENCUMB	CURR. DR/CR	YTD DR/CR	CURR. BAL.	PCT		
100-70-4511-0000-3296	0.00	0.00	0.00	0.00	219.98	219.98	-219.98	0.00		

100-70-4511-0000-3300			100-70-SCH BOARD-GENL-LEAVE/SUPPT							
ACCOUNT SUMMARY	BUDG/BAL	ADJ. BUDGET	REQUISITION	ENCUMB	CURR. DR/CR	YTD DR/CR	CURR. BAL.	PCT		
100-70-4511-0000-3300	566.00	566.00	0.00	0.00	0.00	0.00	566.00	100.00		

100-70-4511-0000-3511			100-70-SCH BOARD-GENL-HEALTH CARE							
JE	07/31/2013	14500166	BENEFITS - 07/31/2013				0.00	0.00	5,565.44	0.00
JE	08/30/2013	14501061	BENEFITS - 08/30/2013				0.00	0.00	5,565.37	0.00
JE	09/30/2013	14502170	BENEFITS - 09/30/2013				0.00	0.00	5,912.32	0.00
JE	10/31/2013	14503316	BENEFITS - 10/31/2013				0.00	0.00	5,912.32	0.00
JE	11/27/2013	14504157	BENEFITS - 11/27/2013				0.00	0.00	5,912.32	0.00
BA	12/04/2013	402	BR 12/2/13				-2,646.00	0.00	0.00	0.00

KENAI SCHOOL DISTRICT

ACCOUNT ACTIVITY DETAILS REPORT FOR BEGINNING BALANCE TO DECEMBER, 2013

Report Code: BAT_GL_DEPEXP - 132518

ACCOUNT NUMBER		ACCOUNT NAME				SHORT NAME					
TY	DATE	DOC. NO.	DESCRIPTION	PO NO.	CHK NO.	PAYEE/PAYER NAME	BUD. ADJ.	ENCUMB	DEBIT	CREDIT	
JE	12/31/2013	14504881	BENEFITS - 12/31/2013				0.00	0.00	5,912.32	0.00	
ACCOUNT SUMMARY				BUDG/BAL	ADJ. BUDGET	REQUISITION	ENCUMB	CURR. DR/CR	YTD DR/CR	CURR. BAL.	PCT
100-70-4511-0000-3511				72,900.00	70,254.00	0.00	3,941.55	34,780.09	34,780.09	31,532.36	44.88
100-70-4511-0000-3512		100-70-SCH BOARD-GENL-LIFE INS									
JE	07/31/2013	14500166	BENEFITS - 07/31/2013				0.00	0.00	4.23	0.00	
JE	08/30/2013	14501061	BENEFITS - 08/30/2013				0.00	0.00	4.22	0.00	
JE	09/30/2013	14502170	BENEFITS - 09/30/2013				0.00	0.00	4.22	0.00	
JE	10/31/2013	14503316	BENEFITS - 10/31/2013				0.00	0.00	4.22	0.00	
JE	11/27/2013	14504157	BENEFITS - 11/27/2013				0.00	0.00	4.22	0.00	
JE	12/31/2013	14504881	BENEFITS - 12/31/2013				0.00	0.00	4.22	0.00	
ACCOUNT SUMMARY				BUDG/BAL	ADJ. BUDGET	REQUISITION	ENCUMB	CURR. DR/CR	YTD DR/CR	CURR. BAL.	PCT
100-70-4511-0000-3512				94.00	94.00	0.00	25.35	25.33	25.33	43.32	46.09
100-70-4511-0000-3520		100-70-SCH BOARD-GENL-UNEMPLT INS									
ACCOUNT SUMMARY				BUDG/BAL	ADJ. BUDGET	REQUISITION	ENCUMB	CURR. DR/CR	YTD DR/CR	CURR. BAL.	PCT
100-70-4511-0000-3520				95.00	95.00	0.00	0.00	0.00	0.00	95.00	100.00
100-70-4511-0000-3542		100-70-SCH BOARD-GENL-FICA SUPPRT									
JE	07/31/2013	14500166	BENEFITS - 07/31/2013				0.00	0.00	316.12	0.00	
JE	08/30/2013	14501061	BENEFITS - 08/30/2013				0.00	0.00	338.77	0.00	
JE	09/30/2013	14502170	BENEFITS - 09/30/2013				0.00	0.00	344.88	0.00	
JE	10/31/2013	14503316	BENEFITS - 10/31/2013				0.00	0.00	354.39	0.00	
JE	11/27/2013	14504157	BENEFITS - 11/27/2013				0.00	0.00	380.71	0.00	
BA	12/03/2013	397	BR 12/2/13				149.00	0.00	0.00	0.00	
JE	12/31/2013	14504881	BENEFITS - 12/31/2013				0.00	0.00	335.38	0.00	
ACCOUNT SUMMARY				BUDG/BAL	ADJ. BUDGET	REQUISITION	ENCUMB	CURR. DR/CR	YTD DR/CR	CURR. BAL.	PCT
100-70-4511-0000-3542				2,429.00	2,578.00	0.00	1,320.69	2,070.25	2,070.25	-812.94	-31.53
100-70-4511-0000-3560		100-70-SCH BOARD-GENL-PERS RETIREM									
JE	07/31/2013	14500166	BENEFITS - 07/31/2013				0.00	0.00	981.30	0.00	
JE	08/30/2013	14501061	BENEFITS - 08/30/2013				0.00	0.00	1,046.45	0.00	
JE	09/30/2013	14502170	BENEFITS - 09/30/2013				0.00	0.00	991.80	0.00	
JE	10/31/2013	14503316	BENEFITS - 10/31/2013				0.00	0.00	1,019.13	0.00	

KENAI SCHOOL DISTRICT

ACCOUNT ACTIVITY DETAILS REPORT FOR BEGINNING BALANCE TO DECEMBER, 2013

Report Code: BAT_GL_DEPEXP - 132518

ACCOUNT NUMBER		ACCOUNT NAME				SHORT NAME					
TY	DATE	DOC. NO.	DESCRIPTION	PO NO.	CHK NO.	PAYEE/PAYER NAME	BUD. ADJ.	ENCUMB	DEBIT	CREDIT	
JE	11/27/2013	14504157	BENEFITS - 11/27/2013				0.00	0.00	1,046.45	0.00	
BA	12/03/2013	400	BR 12/2/13				429.00	0.00	0.00	0.00	
JE	12/31/2013	14504881	BENEFITS - 12/31/2013				0.00	0.00	964.48	0.00	
ACCOUNT SUMMARY				BUDG/BAL	ADJ. BUDGET	REQUISITION	ENCUMB	CURR. DR/CR	YTD DR/CR	CURR. BAL.	PCT
100-70-4511-0000-3560				6,911.00	7,340.00	0.00	3,798.04	6,049.61	6,049.61	-2,507.65	-34.16
100-70-4511-0000-4140		100-70-SCH BOARD-GENL-PRO-TECH LEG									
JE	07/01/2013	14500161	FY13 AP Listing 4				0.00	0.00	0.00	2,823.30	
AP	07/19/2013	14300483	189875 - Legal fees - June 2013			JERMAIN DUNNAGAN & OWENS PC	0.00	0.00	2,823.30	0.00	
AP	07/19/2013	14300483	189875 - Legal fees - June 2013			JERMAIN DUNNAGAN & OWENS PC	0.00	0.00	-2,823.30	0.00	
AP	07/19/2013	14300483	189875 - Legal fees - June 2013		177718	JERMAIN DUNNAGAN & OWENS PC	0.00	0.00	2,823.30	0.00	
AP	08/22/2013	14302346	190173 - Legal fees-July 2013			JERMAIN DUNNAGAN & OWENS PC	0.00	0.00	24,945.55	0.00	
AP	08/22/2013	14302346	190173 - Legal fees-July 2013			JERMAIN DUNNAGAN & OWENS PC	0.00	0.00	-24,945.55	0.00	
AP	08/22/2013	14302346	190173 - Legal fees-July 2013		178489	JERMAIN DUNNAGAN & OWENS PC	0.00	0.00	24,945.55	0.00	
AP	09/20/2013	14306121	190381 - Legal fees - August 2013			JERMAIN DUNNAGAN & OWENS PC	0.00	0.00	13,983.11	0.00	
AP	09/20/2013	14306121	190381 - Legal fees - August 2013			JERMAIN DUNNAGAN & OWENS PC	0.00	0.00	-13,983.11	0.00	
AP	09/20/2013	14306121	190381 - Legal fees - August 2013		179797	JERMAIN DUNNAGAN & OWENS PC	0.00	0.00	13,983.11	0.00	
AP	10/02/2013	14306662	9/23/13 - ARBITRATION		180240	STITELER, DAVID W	0.00	0.00	3,710.64	0.00	
AP	10/16/2013	14310441	190638 - Legal fees - September 2013			JERMAIN DUNNAGAN & OWENS PC	0.00	0.00	12,106.67	0.00	
AP	10/16/2013	14310441	190638 - Legal fees - September 2013			JERMAIN DUNNAGAN & OWENS PC	0.00	0.00	-12,106.67	0.00	
AP	10/16/2013	14310441	190638 - Legal fees - September 2013		181231	JERMAIN DUNNAGAN & OWENS PC	0.00	0.00	12,106.67	0.00	
CD	11/21/2013	14409489	REFUND-ARBITRATOR FEES				0.00	0.00	0.00	3,710.64	
AP	11/27/2013	14319590	190950 - Legal fees-October 2013		183024	JERMAIN DUNNAGAN & OWENS PC	0.00	0.00	4,864.25	0.00	
ACCOUNT SUMMARY				BUDG/BAL	ADJ. BUDGET	REQUISITION	ENCUMB	CURR. DR/CR	YTD DR/CR	CURR. BAL.	PCT
100-70-4511-0000-4140				70,000.00	70,000.00	0.00	0.00	55,899.58	55,899.58	14,100.42	20.14
100-70-4511-0000-4201		100-70-SCH BOARD-GENL-MEALS									
AP	09/10/2013	14304280	TRESSLER, DEBBIE - Dinner-August		1552	BMO MASTERCARD	0.00	0.00	110.32	0.00	

KENAI SCHOOL DISTRICT

ACCOUNT ACTIVITY DETAILS REPORT FOR BEGINNING BALANCE TO DECEMBER, 2013

Report Code: BAT_GL_DEPEXP - 132518

ACCOUNT NUMBER		ACCOUNT NAME				SHORT NAME					
TY	DATE	DOC. NO.	DESCRIPTION	PO NO.	CHK NO.	PAYEE/PAYER NAME	BUD. ADJ.	ENCUMB	DEBIT	CREDIT	
AP	09/10/2013	14304330	TRESSLER, DEBBIE - Dinner-August		1552	BMO MASTERCARD	0.00	0.00	56.43	0.00	
AP	10/11/2013	14309210	TRESSLER, DEBBIE - Board lunch		1559	BMO MASTERCARD	0.00	0.00	108.00	0.00	
JE	10/15/2013	14502754	70-2001-September School Board Di				0.00	0.00	435.96	0.00	
JE	11/15/2013	14503820	70-2002-SNS Invoice #13-1				0.00	0.00	210.00	0.00	
JE	11/25/2013	14504181	SNS Invoice # 13-2				0.00	0.00	189.00	0.00	
JE	12/16/2013	14504764	70-2004-SNS Invoice 13-3				0.00	0.00	262.50	0.00	
AP	12/18/2013	14323020	11/12/13-ME - TRAVEL - MEALS		183753	HOHL, LYNN	0.00	0.00	5.00	0.00	
AP	12/18/2013	14323052	12/5-12/6/13-ME - TRAVEL - MEALS		183961	TRESSLER, DEBRA	0.00	0.00	59.00	0.00	
ACCOUNT SUMMARY				BUDG/BAL	ADJ. BUDGET	REQUISITION	ENCUMB	CURR. DR/CR	YTD DR/CR	CURR. BAL.	PCT
100-70-4511-0000-4201				3,750.00	3,750.00	0.00	0.00	1,436.21	1,436.21	2,313.79	61.70
100-70-4511-0000-4202				100-70-SCH BOARD-GENL-MILEAGE							
AP	07/10/2013	14300065	7/1/13 - TRAVEL-MILEAGE		177502	ARNESS, JOE	0.00	0.00	22.60	0.00	
AP	07/10/2013	14300066	7/1/13 - TRAVEL-MILEAGE		177515	CRAWFORD, LORRAINE	0.00	0.00	14.13	0.00	
AP	07/10/2013	14300067	7/1/13 - TRAVEL-MILEAGE		177516	DOWNING, ELIZABETH	0.00	0.00	84.75	0.00	
AP	07/10/2013	14300068	7/1/13 - TRAVEL-MILEAGE		177527	HOHL, LYNN	0.00	0.00	103.96	0.00	
AP	08/14/2013	14301290	8/5-8/6/13 - TRAVEL - MILEAGE		178001	ARNESS, JOE	0.00	0.00	45.20	0.00	
AP	08/14/2013	14301298	8/5-8/6/13 - TRAVEL - MILEAGE		178036	CRAWFORD, LORRAINE	0.00	0.00	28.25	0.00	
AP	08/14/2013	14301299	8/5-8/6/13 - TRAVEL - MILEAGE		178043	DOWNING, ELIZABETH	0.00	0.00	84.75	0.00	
AP	08/14/2013	14301644	8/5-8/6/13 - TRAVEL - MILEAGE		178071	HILTS, EDITH-HELEN	0.00	0.00	84.75	0.00	
AP	09/11/2013	14303868	9/5/13 - TRAVEL-MILEAGE		179269	TRESSLER, DEBRA	0.00	0.00	14.13	0.00	
AP	09/18/2013	14305155	9/9/13 - TRAVEL-MILEAGE		179324	ARNESS, JOE	0.00	0.00	116.39	0.00	
AP	09/18/2013	14305169	9/9/13 - TRAVEL-MILEAGE		179377	CRAWFORD, LORRAINE	0.00	0.00	9.04	0.00	
AP	09/18/2013	14305186	8/19/13 - TRAVEL-MILEAGE		179455	HOHL, LYNN	0.00	0.00	103.96	0.00	
AP	09/18/2013	14305187	9/9/13 - TRAVEL-MILEAGE		179455	HOHL, LYNN	0.00	0.00	190.97	0.00	
AP	09/18/2013	14305188	8/6/13 - TRAVEL-MILEAGE		179456	HOLT, WILLIAM	0.00	0.00	20.91	0.00	
AP	09/18/2013	14305189	9/9/13 - TRAVEL-MILEAGE		179456	HOLT, WILLIAM	0.00	0.00	73.45	0.00	
AP	09/18/2013	14305289	9/7/13 - TRAVEL-MILEAGE		179349	BRETT-VADLA, KAREN	0.00	0.00	5.65	0.00	
AP	09/18/2013	14305290	9/9/13 - TRAVEL-MILEAGE		179349	BRETT-VADLA, KAREN	0.00	0.00	84.75	0.00	
AP	10/23/2013	14310348	10/14-10/15/13 - TRAVEL - MILEAGE		180993	ARNESS, JOE	0.00	0.00	45.20	0.00	
AP	10/23/2013	14310351	10/14/10/15/13 - TRAVEL - MILEAGE		181024	BOYER, ELISE	0.00	0.00	84.75	0.00	
AP	10/23/2013	14310371	10/14-10/15/13 - TRAVEL - MILEAGE		181100	DOWNING, ELIZABETH	0.00	0.00	84.75	0.00	
AP	10/23/2013	14310398	10/14-10/15/13 - TRAVEL - MILEAGE		181201	HOHL, LYNN	0.00	0.00	103.96	0.00	
AP	10/23/2013	14310399	10/14-10/15/13 - TRAVEL - MILEAGE		181209	HOLT, WILLIAM	0.00	0.00	41.81	0.00	
AP	10/23/2013	14311042	10/14-10/15/13 - TRAVEL-MILEAGE		181054	CASTIMORE, DANIEL	0.00	0.00	13.56	0.00	
AP	10/30/2013	14311570	10/14-10/15/13 - TRAVEL-MILEAGE		181669	HILTS, EDITH-HELEN	0.00	0.00	84.75	0.00	
AP	11/11/2013	14312985	11/4-11/5/13 - TRAVEL-MEALS		182328	HOHL, LYNN	0.00	0.00	103.96	0.00	

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TY	DATE	DOC. NO.	DESCRIPTION	PO NO.	CHK NO.	PAYEE/PAYER NAME	BUD. ADJ.	ENCUMB	DEBIT	CREDIT
AP	11/11/2013	14312985	11/4-11/5/13 - TRAVEL-MEALS		182328	HOHL, LYNN	0.00	0.00	-103.96	0.00
AP	11/11/2013	14312986	11/4-11/5/13 - TRAVEL-MEALS		182330	HOLT, WILLIAM	0.00	0.00	41.81	0.00
AP	11/11/2013	14312986	11/4-11/5/13 - TRAVEL-MEALS		182330	HOLT, WILLIAM	0.00	0.00	-41.81	0.00
AP	11/13/2013	14312872	10/24/13 - TRAVEL-MILEAGE		182205	ARNESS, JOE	0.00	0.00	137.86	0.00
AP	11/13/2013	14312873	11/4-11/5/13 - TRAVEL-MILEAGE		182205	ARNESS, JOE	0.00	0.00	45.20	0.00
AP	11/13/2013	14312889	11/4-11/5/13 - TRAVEL-MILEAGE		182230	BOYER, ELISE	0.00	0.00	84.75	0.00
AP	11/13/2013	14312905	11/4-11/5/13 - TRAVEL-MILEAGE		182241	CASTIMORE, DANIEL	0.00	0.00	13.56	0.00
AP	11/13/2013	14312980	11/4-11/5/13 - TRAVEL-MILEAGE		182324	HILTS, EDITH-HELEN	0.00	0.00	84.75	0.00
AP	11/13/2013	14312985	11/4-11/5/13 - TRAVEL-MEALS			HOHL, LYNN	0.00	0.00	103.96	0.00
AP	11/13/2013	14312985	11/4-11/5/13 - TRAVEL-MEALS			HOHL, LYNN	0.00	0.00	-103.96	0.00
AP	11/13/2013	14312985	11/4-11/5/13 - TRAVEL-MILEAGE		182681	HOHL, LYNN	0.00	0.00	103.96	0.00
AP	11/13/2013	14312986	11/4-11/5/13 - TRAVEL-MEALS			HOLT, WILLIAM	0.00	0.00	41.81	0.00
AP	11/13/2013	14312986	11/4-11/5/13 - TRAVEL-MEALS			HOLT, WILLIAM	0.00	0.00	-41.81	0.00
AP	11/13/2013	14312986	11/4-11/5/13 - TRAVEL-MILEAGE		182683	HOLT, WILLIAM	0.00	0.00	41.81	0.00
AP	11/13/2013	14316520	10/10-11/5/13 - TRAVEL-MILEAGE		182465	TRESSLER, DEBRA	0.00	0.00	16.95	0.00
AP	12/18/2013	14322990	12/2/13 - TRAVEL - MILEAGE		183600	ARNESS, JOE	0.00	0.00	22.60	0.00
AP	12/18/2013	14323006	12/2/13 - TRAVEL - MILEAGE		183643	CASTIMORE, DANIEL	0.00	0.00	6.78	0.00
AP	12/18/2013	14323009	12/2/13 - TRAVEL - MILEAGE		183682	DOWNING, ELIZABETH	0.00	0.00	84.75	0.00
AP	12/18/2013	14323019	12/2/13 - TRAVEL - MILEAGE		183749	HILTS, EDITH-HELEN	0.00	0.00	84.75	0.00
AP	12/18/2013	14323021	11/12/13 - TRAVEL - MILEAGE		183753	HOHL, LYNN	0.00	0.00	103.96	0.00
AP	12/18/2013	14323022	12/2/13 - TRAVEL - MILEAGE		183753	HOHL, LYNN	0.00	0.00	103.96	0.00

ACCOUNT SUMMARY		BUDG/BAL	ADJ. BUDGET	REQUISITION	ENCUMB	CURR. DR/CR	YTD DR/CR	CURR. BAL.	PCT
100-70-4511-0000-4202		5,000.00	5,000.00	0.00	0.00	2,482.06	2,482.06	2,517.94	50.36

100-70-4511-0000-4203		100-70-SCH BOARD-GENL-OTHR TRVL								
AP	08/09/2013	14301395	HILTS, EDITH HELEN - Hotel for boa		1543	BMO MASTERCARD	0.00	0.00	149.00	0.00
AP	09/10/2013	14304290	HILTS, EDITH HELEN - Airfare-Aug.		1552	BMO MASTERCARD	0.00	0.00	120.00	0.00
AP	09/10/2013	14304361	DOWNING, LIZ - Hotel-August brd mt		1552	BMO MASTERCARD	0.00	0.00	179.00	0.00
AP	09/10/2013	14304386	HILTS, EDITH HELEN - Hotel-August		1552	BMO MASTERCARD	0.00	0.00	179.00	0.00
AP	09/10/2013	14304560	HILTS, EDITH HELEN - Hotel for Sep		1552	BMO MASTERCARD	0.00	0.00	95.00	0.00
AP	10/11/2013	14308232	DOWNING, LIZ - Hotel for APQC me		1559	BMO MASTERCARD	0.00	0.00	79.00	0.00
AP	10/11/2013	14308233	HILTS, EDITH HELEN - Airfare to brd		1559	BMO MASTERCARD	0.00	0.00	60.00	0.00
AP	10/11/2013	14308234	HILTS, EDITH HELEN - Hotel for brd		1559	BMO MASTERCARD	0.00	0.00	-14.25	0.00
AP	10/11/2013	14309408	HOHL, LYNN - Hotel for brd meeting-		1559	BMO MASTERCARD	0.00	0.00	102.13	0.00
AP	10/11/2013	14309409	HOHL, LYNN - Hotel charge sales tax		1559	BMO MASTERCARD	0.00	0.00	-21.38	0.00
AP	11/11/2013	14316915	HILTS, EDITH HELEN - Airfare to K-		1568	BMO MASTERCARD	0.00	0.00	120.00	0.00
AP	11/11/2013	14316985	HILTS, EDITH HELEN - Hotel K-Selo		1568	BMO MASTERCARD	0.00	0.00	65.00	0.00

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TY	DATE	DOC. NO.	DESCRIPTION	PO NO.	CHK NO.	PAYEE/PAYER NAME	BUD. ADJ.	ENCUMB	DEBIT	CREDIT
AP	11/11/2013	14317975	HILTS, EDITH HELEN - Airfare-Oct. b		1568	BMO MASTERCARD	0.00	0.00	120.00	0.00
AP	11/11/2013	14318175	DOWNING, LIZ - Hotel-board meetin		1568	BMO MASTERCARD	0.00	0.00	79.00	0.00
AP	11/11/2013	14318176	DOWNING, LIZ - Hotel charges-brd		1568	BMO MASTERCARD	0.00	0.00	89.00	0.00
AP	11/11/2013	14318177	HILTS, EDITH HELEN - Hotel-Oct. br		1568	BMO MASTERCARD	0.00	0.00	79.00	0.00
AP	12/11/2013	14321565	TRESSLER, DEBBIE - Registration fe		1575	BMO MASTERCARD	0.00	0.00	725.00	0.00
AP	12/11/2013	14321679	TRESSLER, DEBBIE - Airfare-AASB		1575	BMO MASTERCARD	0.00	0.00	199.00	0.00
AP	12/11/2013	14322038	HILTS, EDITH HELEN - Airfare to brd		1575	BMO MASTERCARD	0.00	0.00	120.00	0.00
AP	12/11/2013	14322155	HILTS, EDITH HELEN - Hotel-brdmtg		1575	BMO MASTERCARD	0.00	0.00	79.00	0.00
AP	12/11/2013	14322156	HILTS, EDITH HELEN - Hotel-Brd mt		1575	BMO MASTERCARD	0.00	0.00	89.00	0.00
AP	12/11/2013	14322396	TRESSLER, DEBBIE - HOTEL		1575	BMO MASTERCARD	0.00	0.00	422.88	0.00
AP	12/11/2013	14322562	HOHL, LYNN - Hotel-budget mtg/Hoh		1575	BMO MASTERCARD	0.00	0.00	89.00	0.00
AP	12/13/2013	14323371	15391 - Youth Leadership Fee-Boyer			ASSOCIATION OF ALASKA SCHOOL BOARDS	0.00	0.00	275.00	0.00
AP	12/13/2013	14323371	15391 - Youth Leadership Fee-Boyer			ASSOCIATION OF ALASKA SCHOOL BOARDS	0.00	0.00	-275.00	0.00
AP	12/13/2013	14323371	15391 - Youth Leadership Fee-Boyer		183601	ASSOCIATION OF ALASKA SCHOOL BOARDS	0.00	0.00	275.00	0.00
AP	12/13/2013	14323371	15391 - Chaperone fee-Welch			ASSOCIATION OF ALASKA SCHOOL BOARDS	0.00	0.00	275.00	0.00
AP	12/13/2013	14323371	15391 - Chaperone fee-Welch			ASSOCIATION OF ALASKA SCHOOL BOARDS	0.00	0.00	-275.00	0.00
AP	12/13/2013	14323371	15391 - Chaperone fee-Welch		183601	ASSOCIATION OF ALASKA SCHOOL BOARDS	0.00	0.00	275.00	0.00
ACCOUNT SUMMARY			BUDG/BAL	ADJ. BUDGET	REQUISITION	ENCUMB	CURR. DR/CR	YTD DR/CR	CURR. BAL.	PCT
100-70-4511-0000-4203			7,500.00	7,500.00	0.00	0.00	3,753.38	3,753.38	3,746.62	49.95
100-70-4511-0000-4331		100-70-SCH BOARD-GENL-POSTAGE								
AP	09/18/2013	14305647	AUGUST CHARGES - POSTAGE		179487	KENAI PENINSULA BOROUGH	0.00	0.00	2.04	0.00
AP	10/23/2013	14310560	SEPTEMBER CHARG - POSTAGE		181254	KENAI PENINSULA BOROUGH	0.00	0.00	0.46	0.00
ACCOUNT SUMMARY			BUDG/BAL	ADJ. BUDGET	REQUISITION	ENCUMB	CURR. DR/CR	YTD DR/CR	CURR. BAL.	PCT
100-70-4511-0000-4331			1,000.00	1,000.00	0.00	0.00	2.50	2.50	997.50	99.75
100-70-4511-0000-4402		100-70-SCH BOARD-GENL-PURCH SVC								
JE	07/01/2013	14500090	Reverse FY13 AP Listing				0.00	0.00	0.00	40 70.80

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TY	DATE	DOC. NO.	DESCRIPTION	PO NO.	CHK NO.	PAYEE/PAYER NAME	BUD. ADJ.	ENCUMB	DEBIT	CREDIT	
JE	07/01/2013	14500090	Reverse FY13 AP Listing				0.00	0.00	0.00	292.80	
BA	07/09/2013	6	To purchase printing services				800.00	0.00	0.00	0.00	
AP	07/10/2013	14300113	D761/225 - BOARD MEETING		177536	PENINSULA CLARION	0.00	0.00	292.80	0.00	
PO	07/16/2013	1420557	Advertising Services			PENINSULA CLARION	0.00	4,000.00	0.00	0.00	
AP	07/17/2013	14300215	6/28/13 - PRINTING SERVICES		177612	KENAI PENINSULA BOROUGH	0.00	0.00	70.80	0.00	
PO	07/22/2013	1420610	Printing Services			KENAI PENINSULA BOROUGH	0.00	1,300.00	0.00	0.00	
AP	08/14/2013	14301617	JULY CHARGE - Printing Services	1420610	178081	KENAI PENINSULA BOROUGH	0.00	-50.64	50.64	0.00	
AP	08/14/2013	14301901	D799/225 - Advertising Services	1420557	178112	PENINSULA CLARION	0.00	-280.60	280.60	0.00	
AP	09/17/2013	14305822	602909 - Sept. board meeting ad			HOMER NEWS	0.00	0.00	372.90	0.00	
AP	09/17/2013	14305822	602909 - Sept. board meeting ad			HOMER NEWS	0.00	0.00	-372.90	0.00	
AP	09/17/2013	14305822	602909 - Sept. board meeting ad		179787	HOMER NEWS	0.00	0.00	372.90	0.00	
AP	09/18/2013	14305424	D842/225 - Advertising Services	1420557	179565	PENINSULA CLARION	0.00	-250.10	250.10	0.00	
AP	10/23/2013	14310561	10/17/13 - Printing Services	1420610	181254	KENAI PENINSULA BOROUGH	0.00	-118.32	118.32	0.00	
AP	10/23/2013	14310857	D893/225 - Advertising Services	1420557	181357	PENINSULA CLARION	0.00	-347.70	347.70	0.00	
AP	11/06/2013	14312568	D922/225 - Advertising Services	1420557	182113	PENINSULA CLARION	0.00	-286.70	286.70	0.00	
AP	11/18/2013	14318787	10/11/13 - Printing Services	1420610		KENAI PENINSULA BOROUGH	0.00	-172.74	172.74	0.00	
AP	11/18/2013	14318787	10/11/13 - Printing Services	1420610		KENAI PENINSULA BOROUGH	0.00	172.74	-172.74	0.00	
AP	11/18/2013	14318787	10/11/13 - Printing Services	1420610	182719	KENAI PENINSULA BOROUGH	0.00	-172.74	172.74	0.00	
AP	11/18/2013	14318788	11/1/13 - Printing Services	1420610		KENAI PENINSULA BOROUGH	0.00	-86.10	86.10	0.00	
AP	11/18/2013	14318788	11/1/13 - Printing Services	1420610		KENAI PENINSULA BOROUGH	0.00	86.10	-86.10	0.00	
AP	11/18/2013	14318788	11/1/13 - Printing Services	1420610	182719	KENAI PENINSULA BOROUGH	0.00	-86.10	86.10	0.00	
AP	12/11/2013	14321199	D941/225 - Advertising Services	1420557	183519	PENINSULA CLARION	0.00	-250.10	250.10	0.00	
AP	12/11/2013	14321769	TRESSLER, DEBBIE - Head shot ph		1575	BMO MASTERCARD	0.00	0.00	109.00	0.00	
ACCOUNT SUMMARY				BUDG/BAL	ADJ. BUDGET	REQUISITION	ENCUMB	CURR. DR/CR	YTD DR/CR	CURR. BAL.	PCT
100-70-4511-0000-4402				5,000.00	5,800.00	0.00	3,457.00	2,324.90	2,324.90	18.10	0.31
100-70-4511-0000-4501			100-70-SCH BOARD-GENL-SUPPLIES								
BA	07/09/2013	6	To purchase printing services				-800.00	0.00	0.00	0.00	
AP	08/09/2013	14301476	TRESSLER, DEBBIE - Board mtg. su		1543	BMO MASTERCARD	0.00	0.00	46.96	0.00	
AP	09/10/2013	14304116	TRESSLER, DEBBIE - Board mtg su		1552	BMO MASTERCARD	0.00	0.00	35.26	0.00	
AP	09/10/2013	14304117	TRESSLER, DEBBIE - Duplicate char		1552	BMO MASTERCARD	0.00	0.00	35.26	0.00	

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AP	09/10/2013	14304281	TRESSLER, DEBBIE - Publicity phot		1552	BMO MASTERCARD	0.00	0.00	150.00	0.00	
AP	09/10/2013	14304373	TRESSLER, DEBBIE - Board mtg su		1552	BMO MASTERCARD	0.00	0.00	16.00	0.00	
AP	09/10/2013	14304382	TRESSLER, DEBBIE - Board mtg su		1552	BMO MASTERCARD	0.00	0.00	8.69	0.00	
AP	09/10/2013	14304551	TRESSLER, DEBBIE - Board resourc		1552	BMO MASTERCARD	0.00	0.00	81.30	0.00	
JE	09/10/2013	14501527	Director Photo-D Tressler				0.00	0.00	0.00	75.00	
AP	10/11/2013	14309208	TRESSLER, DEBBIE - Refund for do		1559	BMO MASTERCARD	0.00	0.00	-35.26	0.00	
AP	10/11/2013	14309209	TRESSLER, DEBBIE - Board meetin		1559	BMO MASTERCARD	0.00	0.00	6.99	0.00	
AP	10/11/2013	14309211	TRESSLER, DEBBIE - Appreciation g		1559	BMO MASTERCARD	0.00	0.00	277.10	0.00	
AP	11/11/2013	14317030	TRESSLER, DEBBIE - Resource-new		1568	BMO MASTERCARD	0.00	0.00	19.35	0.00	
AP	11/11/2013	14318195	TRESSLER, DEBBIE - Board workse		1568	BMO MASTERCARD	0.00	0.00	48.70	0.00	
AP	11/11/2013	14318196	TRESSLER, DEBBIE - Board workse		1568	BMO MASTERCARD	0.00	0.00	16.00	0.00	
AP	12/11/2013	14321321	TRESSLER, DEBBIE - Board Resour		1575	BMO MASTERCARD	0.00	0.00	30.08	0.00	
AP	12/11/2013	14322123	TRESSLER, DEBBIE - Board meetin		1575	BMO MASTERCARD	0.00	0.00	14.11	0.00	
AP	12/11/2013	14322184	TRESSLER, DEBBIE - Brd worksessi		1575	BMO MASTERCARD	0.00	0.00	16.00	0.00	
AP	12/11/2013	14322186	TRESSLER, DEBBIE - Brd worksessi		1575	BMO MASTERCARD	0.00	0.00	43.85	0.00	
CD	12/12/2013	14410682	REIMB SALES TAX ON PROCARD				0.00	0.00	0.00	0.55	
ACCOUNT SUMMARY				BUDG/BAL	ADJ. BUDGET	REQUISITION	ENCUMB	CURR. DR/CR	YTD DR/CR	CURR. BAL.	PCT
100-70-4511-0000-4501				4,500.00	3,700.00	0.00	0.00	734.84	734.84	2,965.16	80.14
100-70-4511-0000-4850		100-70-SCH BOARD-GENL-STIPENDS									
JE	07/31/2013	14500165	PAYROLL - 07/31/2013				0.00	0.00	2,800.00	0.00	
JE	08/30/2013	14501060	PAYROLL - 08/30/2013				0.00	0.00	2,800.00	0.00	
JE	09/30/2013	14502168	PAYROLL - 09/30/2013				0.00	0.00	2,800.00	0.00	
JE	10/31/2013	14503314	PAYROLL - 10/31/2013				0.00	0.00	2,800.00	0.00	
JE	11/27/2013	14504156	PAYROLL - 11/27/2013				0.00	0.00	2,800.00	0.00	
JE	12/31/2013	14504880	REPORT ADDRESS CHANGES TO				0.00	0.00	2,800.00	0.00	
ACCOUNT SUMMARY				BUDG/BAL	ADJ. BUDGET	REQUISITION	ENCUMB	CURR. DR/CR	YTD DR/CR	CURR. BAL.	PCT
100-70-4511-0000-4850				33,600.00	33,600.00	0.00	0.00	16,800.00	16,800.00	16,800.00	50.00
100-70-4511-0000-4901		100-70-SCH BOARD-GENL-OTHER EXP									
ACCOUNT SUMMARY				BUDG/BAL	ADJ. BUDGET	REQUISITION	ENCUMB	CURR. DR/CR	YTD DR/CR	CURR. BAL.	PCT
100-70-4511-0000-4901				30,000.00	30,000.00	0.00	0.00	0.00	0.00	30,000.00	100.00
100-70-4511-0000-5101		100-70-SCH BOARD-GENL-EQUIP									
ACCOUNT SUMMARY				BUDG/BAL	ADJ. BUDGET	REQUISITION	ENCUMB	CURR. DR/CR	YTD DR/CR	CURR. BAL.	PCT
100-70-4511-0000-5101				1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	100.00

KENAI SCHOOL DISTRICT

ACCOUNT ACTIVITY DETAILS REPORT FOR BEGINNING BALANCE TO DECEMBER, 2013

Report Code: BAT_GL_DEPEXP - 132518

ACCOUNT NUMBER		ACCOUNT NAME				SHORT NAME				
TY	DATE	DOC. NO.	DESCRIPTION	PO NO.	CHK NO.	PAYEE/PAYER NAME	BUD. ADJ.	ENCUMB	DEBIT	CREDIT
100-70-4511-0125-4201		100-70-SCH BOARD-LEGISLATIVE -MEALS								
ACCOUNT SUMMARY			BUDG/BAL	ADJ. BUDGET	REQUISITION	ENCUMB	CURR. DR/CR	YTD DR/CR	CURR. BAL.	PCT
100-70-4511-0125-4201			2,000.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00	100.00
100-70-4511-0125-4202		100-70-SCH BOARD-LEGISLATIVE -MILEAGE								
ACCOUNT SUMMARY			BUDG/BAL	ADJ. BUDGET	REQUISITION	ENCUMB	CURR. DR/CR	YTD DR/CR	CURR. BAL.	PCT
100-70-4511-0125-4202			1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	100.00
100-70-4511-0125-4203		100-70-SCH BOARD-LEGISLATIVE -OTHR TRVL								
ACCOUNT SUMMARY			BUDG/BAL	ADJ. BUDGET	REQUISITION	ENCUMB	CURR. DR/CR	YTD DR/CR	CURR. BAL.	PCT
100-70-4511-0125-4203			12,000.00	12,000.00	0.00	0.00	0.00	0.00	12,000.00	100.00
100-70-4511-0126-4201		100-70-SCH BOARD-PROFESSIOAL -MEALS								
AP	10/23/2013	14310370	9/21-9/22/13 - TRAVEL - MEALS		181100	DOWNING, ELIZABETH	0.00	0.00	48.00	0.00
AP	11/20/2013	14318506	11/7-11/10/13 - TRAVEL-MEALS		182520	ARNESS, JOE	0.00	0.00	96.00	0.00
AP	11/27/2013	14319144	11/7-11/10/13 - TRAVEL-MEALS		183142	WELCH, DENNIS	0.00	0.00	132.00	0.00
AP	12/04/2013	14320405	11/7-11/10/13 - TRAVEL-MEALS		183264	HILTS, EDITH-HELEN	0.00	0.00	39.00	0.00
AP	12/04/2013	14320697	11/7-11/10/13 - TRAVEL-MEALS		183211	CASTIMORE, DANIEL	0.00	0.00	176.00	0.00
ACCOUNT SUMMARY			BUDG/BAL	ADJ. BUDGET	REQUISITION	ENCUMB	CURR. DR/CR	YTD DR/CR	CURR. BAL.	PCT
100-70-4511-0126-4201			1,000.00	1,000.00	0.00	0.00	491.00	491.00	509.00	50.90
100-70-4511-0126-4202		100-70-SCH BOARD-PROFESSIOAL -MILEAGE								
AP	10/23/2013	14310370	9/21-9/22/13 - TRAVEL - MILEAGE		181100	DOWNING, ELIZABETH	0.00	0.00	254.25	0.00
AP	11/20/2013	14318506	11/7-11/10/13 - TRAVEL-MILEAGE		182520	ARNESS, JOE	0.00	0.00	180.80	0.00
AP	11/27/2013	14319144	11/7-11/10/13 - TRAVEL-MILEAGE		183142	WELCH, DENNIS	0.00	0.00	254.25	0.00
AP	12/04/2013	14320405	11/7-11/10/13 - TRAVEL-MILEAGE		183264	HILTS, EDITH-HELEN	0.00	0.00	166.11	0.00
ACCOUNT SUMMARY			BUDG/BAL	ADJ. BUDGET	REQUISITION	ENCUMB	CURR. DR/CR	YTD DR/CR	CURR. BAL.	PCT
100-70-4511-0126-4202			1,000.00	1,000.00	0.00	0.00	855.41	855.41	144.59	14.46
100-70-4511-0126-4203		100-70-SCH BOARD-PROFESSIOAL -OTHR TRVL								
AP	09/30/2013	14306844	15280 - Downing			ASSOCIATION OF ALASKA SCHOOL BOARDS	0.00	0.00	375.00	0.00
AP	09/30/2013	14306844	15280 - Downing			ASSOCIATION OF ALASKA SCHOOL BOARDS	0.00	0.00	-375.00	0.00
AP	09/30/2013	14306844	15280 - Downing		179979	ASSOCIATION OF ALASKA SCHOOL BOARDS	0.00	0.00	375.00	0.00

KENAI SCHOOL DISTRICT

ACCOUNT ACTIVITY DETAILS REPORT FOR BEGINNING BALANCE TO DECEMBER, 2013

Report Code: BAT_GL_DEPEXP - 132518

ACCOUNT NUMBER		ACCOUNT NAME				SHORT NAME		DEBIT	CREDIT	
TY	DATE	DOC. NO.	DESCRIPTION	PO NO.	CHK NO.	PAYEE/PAYER NAME	BUD. ADJ.	ENCUMB	DEBIT	CREDIT
AP	09/30/2013	14306844	15280 - Anderson			ASSOCIATION OF ALASKA SCHOOL BOARDS	0.00	0.00	375.00	0.00
AP	09/30/2013	14306844	15280 - Anderson			ASSOCIATION OF ALASKA SCHOOL BOARDS	0.00	0.00	-375.00	0.00
AP	09/30/2013	14306844	15280 - Anderson		179979	ASSOCIATION OF ALASKA SCHOOL BOARDS	0.00	0.00	375.00	0.00
AP	10/11/2013	14309025	ANDERSON, MARTY - Airfare-AASB		1559	BMO MASTERCARD	0.00	0.00	733.10	0.00
AP	11/11/2013	14316821	DOWNING, LIZ - Hotel-AASB Fall-Do		1568	BMO MASTERCARD	0.00	0.00	99.00	0.00
AP	11/11/2013	14316830	ANDERSON, MARTY - Hotel-AASB F		1568	BMO MASTERCARD	0.00	0.00	99.00	0.00
AP	11/27/2013	14319144	11/7-11/10/13 - TRAVEL-OTHER		183142	WELCH, DENNIS	0.00	0.00	96.00	0.00
AP	12/04/2013	14320697	11/7-11/10/13 - TRAVEL-OTHER		183211	CASTIMORE, DANIEL	0.00	0.00	40.25	0.00
AP	12/09/2013	14320999	15362 - Hilts AASB fee			ASSOCIATION OF ALASKA SCHOOL BOARDS	0.00	0.00	490.00	0.00
AP	12/09/2013	14320999	15362 - Hilts AASB fee			ASSOCIATION OF ALASKA SCHOOL BOARDS	0.00	0.00	-490.00	0.00
AP	12/09/2013	14320999	15362 - Hilts AASB fee		183393	ASSOCIATION OF ALASKA SCHOOL BOARDS	0.00	0.00	490.00	0.00
AP	12/09/2013	14320999	15362 - Anderson AASB fee			ASSOCIATION OF ALASKA SCHOOL BOARDS	0.00	0.00	490.00	0.00
AP	12/09/2013	14320999	15362 - Anderson AASB fee			ASSOCIATION OF ALASKA SCHOOL BOARDS	0.00	0.00	-490.00	0.00
AP	12/09/2013	14320999	15362 - Anderson AASB fee		183393	ASSOCIATION OF ALASKA SCHOOL BOARDS	0.00	0.00	490.00	0.00
AP	12/09/2013	14320999	15362 - Hohl AASB fee			ASSOCIATION OF ALASKA SCHOOL BOARDS	0.00	0.00	490.00	0.00
AP	12/09/2013	14320999	15362 - Hohl AASB fee			ASSOCIATION OF ALASKA SCHOOL BOARDS	0.00	0.00	-490.00	0.00
AP	12/09/2013	14320999	15362 - Hohl AASB fee		183393	ASSOCIATION OF ALASKA SCHOOL BOARDS	0.00	0.00	490.00	0.00
AP	12/09/2013	14320999	15362 - Vadla AASB fee			ASSOCIATION OF ALASKA SCHOOL BOARDS	0.00	0.00	490.00	0.00

KENAI SCHOOL DISTRICT

ACCOUNT ACTIVITY DETAILS REPORT FOR BEGINNING BALANCE TO DECEMBER, 2013

Report Code: BAT_GL_DEPEXP - 132518

ACCOUNT NUMBER		ACCOUNT NAME				SHORT NAME		DEBIT	CREDIT	
TY	DATE	DOC. NO.	DESCRIPTION	PO NO.	CHK NO.	PAYEE/PAYER NAME	BUD. ADJ.	ENCUMB	DEBIT	CREDIT
AP	12/09/2013	14320999	15362 - Vadla AASB fee			ASSOCIATION OF ALASKA SCHOOL BOARDS	0.00	0.00	-490.00	0.00
AP	12/09/2013	14320999	15362 - Vadla AASB fee		183393	ASSOCIATION OF ALASKA SCHOOL BOARDS	0.00	0.00	490.00	0.00
AP	12/09/2013	14320999	15362 - Arness AASB fee			ASSOCIATION OF ALASKA SCHOOL BOARDS	0.00	0.00	490.00	0.00
AP	12/09/2013	14320999	15362 - Arness AASB fee			ASSOCIATION OF ALASKA SCHOOL BOARDS	0.00	0.00	-490.00	0.00
AP	12/09/2013	14320999	15362 - Arness AASB fee		183393	ASSOCIATION OF ALASKA SCHOOL BOARDS	0.00	0.00	490.00	0.00
AP	12/09/2013	14320999	15362 - Castimore AASB Boot Camp			ASSOCIATION OF ALASKA SCHOOL BOARDS	0.00	0.00	100.00	0.00
AP	12/09/2013	14320999	15362 - Castimore AASB Boot Camp			ASSOCIATION OF ALASKA SCHOOL BOARDS	0.00	0.00	-100.00	0.00
AP	12/09/2013	14320999	15362 - Castimore AASB Boot Camp		183393	ASSOCIATION OF ALASKA SCHOOL BOARDS	0.00	0.00	100.00	0.00
AP	12/09/2013	14320999	15362 - Castimore AASB fee			ASSOCIATION OF ALASKA SCHOOL BOARDS	0.00	0.00	490.00	0.00
AP	12/09/2013	14320999	15362 - Castimore AASB fee			ASSOCIATION OF ALASKA SCHOOL BOARDS	0.00	0.00	-490.00	0.00
AP	12/09/2013	14320999	15362 - Castimore AASB fee		183393	ASSOCIATION OF ALASKA SCHOOL BOARDS	0.00	0.00	490.00	0.00
AP	12/11/2013	14321503	ANDERSON, MARTY - NSBA Conf.		1575	BMO MASTERCARD	0.00	0.00	725.00	0.00
AP	12/11/2013	14321608	DOWNING, LIZ - NSBA Annual Conf.		1575	BMO MASTERCARD	0.00	0.00	725.00	0.00
AP	12/11/2013	14322365	HILTS, EDITH HELEN - Hotel-AASB		1575	BMO MASTERCARD	0.00	0.00	518.88	0.00
AP	12/11/2013	14322366	HILTS, EDITH HELEN - Hotel-AASB		1575	BMO MASTERCARD	0.00	0.00	518.88	0.00
AP	12/11/2013	14322373	ARNESS, JOE - Hotel-AASB Conf/Ar		1575	BMO MASTERCARD	0.00	0.00	392.64	0.00
AP	12/11/2013	14322422	VADLA, PENNY - Hotel-AASB Conf/V		1575	BMO MASTERCARD	0.00	0.00	471.00	0.00
AP	12/11/2013	14322425	ANDERSON, MARTY - Hotel-AASB		1575	BMO MASTERCARD	0.00	0.00	332.64	0.00
AP	12/11/2013	14322507	ANDERSON, MARTY - Airfare-NSBA		1575	BMO MASTERCARD	0.00	0.00	1,051.90	0.00
AP	12/11/2013	14322570	HILTS, EDITH HELEN - Hotel-AASB t		1575	BMO MASTERCARD	0.00	0.00	89.00	0.00
AP	12/11/2013	14322659	ARNESS, JOE - Hotel MOA tax refun		1575	BMO MASTERCARD	0.00	0.00	-35.64	0.00
AP	12/11/2013	14322663	ANDERSON, MARTY - Hotel-MOA ta		1575	BMO MASTERCARD	0.00	0.00	-35.64	0.00

KENAI SCHOOL DISTRICT

ACCOUNT ACTIVITY DETAILS REPORT FOR BEGINNING BALANCE TO DECEMBER, 2013

Report Code: BAT_GL_DEPEXP - 132518

ACCOUNT NUMBER		ACCOUNT NAME				SHORT NAME				
TY	DATE	DOC. NO.	DESCRIPTION	PO NO.	CHK NO.	PAYEE/PAYER NAME	BUD. ADJ.	ENCUMB	DEBIT	CREDIT
ACCOUNT SUMMARY			BUDG/BAL	ADJ. BUDGET	REQUISITION	ENCUMB	CURR. DR/CR	YTD DR/CR	CURR. BAL.	PCT
		100-70-4511-0126-4203	15,000.00	15,000.00	0.00	0.00	9,611.01	9,611.01	5,388.99	35.93
Location : 70 - BOARD OF EDUCATION			BUDG/BAL	ADJ. BUDGET	REQUISITION	ENCUMB	CURR. DR/CR	YTD DR/CR	CURR. BAL.	PCT
			308,095.00	307,975.00	0.00	29,806.43	153,634.15	153,634.15	124,534.42	40.44
Fund : 100 - OPERATING FUND			BUDG/BAL	ADJ. BUDGET	REQUISITION	ENCUMB	CURR. DR/CR	YTD DR/CR	CURR. BAL.	PCT
			308,095.00	307,975.00	0.00	29,806.43	153,634.15	153,634.15	124,534.42	40.44
GRAND TOTALS			BUDG/BAL	ADJ. BUDGET	REQUISITION	ENCUMB	CURR. DR/CR	YTD DR/CR	CURR. BAL.	PCT
			308,095.00	307,975.00	0.00	29,806.43	153,634.15	153,634.15	124,534.42	40.44

KENAI SCHOOL DISTRICT

ACCOUNT ACTIVITY DETAILS REPORT FOR BEGINNING BALANCE TO DECEMBER, 2013

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1:43:26 PM

Report Code: BAT_GL_DEPEXP - 132518

Search Criteria

Report Title : GLEXP
Responsibility Group : None
Document Type : None
Period From : Beginning Balance
Period To : December, 2013
Account Element Filters : 1 - 1 - Fund - from: 100 - to: 100,8 - 8 - Location - from: 70 - to: 70,3 - 3 - Function - from: 0000 - to: 9999,10 - 10 - Program - from: 0000 - to: 9999,5 - 5 - Object - from: 3000 - to: 9999
Account Grouping : 1 - Fund - All,8 - Location - All
Page Break : None
Account Sorting : None
No Audit Entries : Yes
Skip Grouping By Account : No

Kenai Peninsula Borough School District Board of Education Travel Report 2013-2014

Month	Routine Travel	Board Meals	Lobbying	Prof. Development
July	\$225.44			\$0.00
August	\$391.95			
September	\$1,192.25	\$166.75		
Anderson				
Registration AASB-Fall				\$375.00
Downing				
Registration AASB-Fall				\$375.00
October	\$664.28	\$543.96		
Anderson				
Airfare AASB-Fall				
(Destination error-to be partially refunded)				\$733.10
Downing				
Meals/mileage AASB-Fall				\$302.25
November	\$1,080.84	\$399.00		
Anderson				
Hotel-AASB Fall				\$99.00
Arness				
Meals/mileage AASB-Annual				\$276.80
Downing				
Hotel-AASB Fall				\$99.00
Welch				
Meal/mileage/parking/AASB-Annual				\$482.25
December	\$2,680.68	\$326.50		
Anderson				
Airfare/Fee-NSBA Annual				\$1,776.90
Hotel/Fee-AASB Annual				\$787.00
Arness				
Hotel/Fee-AASB Annual				\$847.00
Castimore				
Meals/Fee/Other-AASB Annual				\$806.25
Hilts				
Hotel/Fees/Meal/Mileage-AASB Annual				\$1,302.99
Hohl				
Hotel/Fee-AASB Annual				\$1,008.88
Vadla				
Fee-NSBA Annual				\$725.00
Hotel/Fee-AASB Annual				\$961.00
Total	\$6,235.44	\$1,436.21	\$0.00	\$10,957.42

KENAI PENINSULA BOROUGH SCHOOL DISTRICT

148 North Binkley Street Soldotna, Alaska 99669-7553

Phone (907) 714-8888 Fax (907) 262-9132

www.kpbsd.k12.ak.us

SCHOOL BOARD COMMUNICATION

Title:	Discipline Data		
Date:	December 30, 2013	Item Number:	
Administrator:	Sean Dusek <i>Sean Dusek</i>		
Attachments:	KPBSD Discipline Data 2007-2014		

Action Needed **For Discussion** **Information** **Other:** _____

BACKGROUND INFORMATION

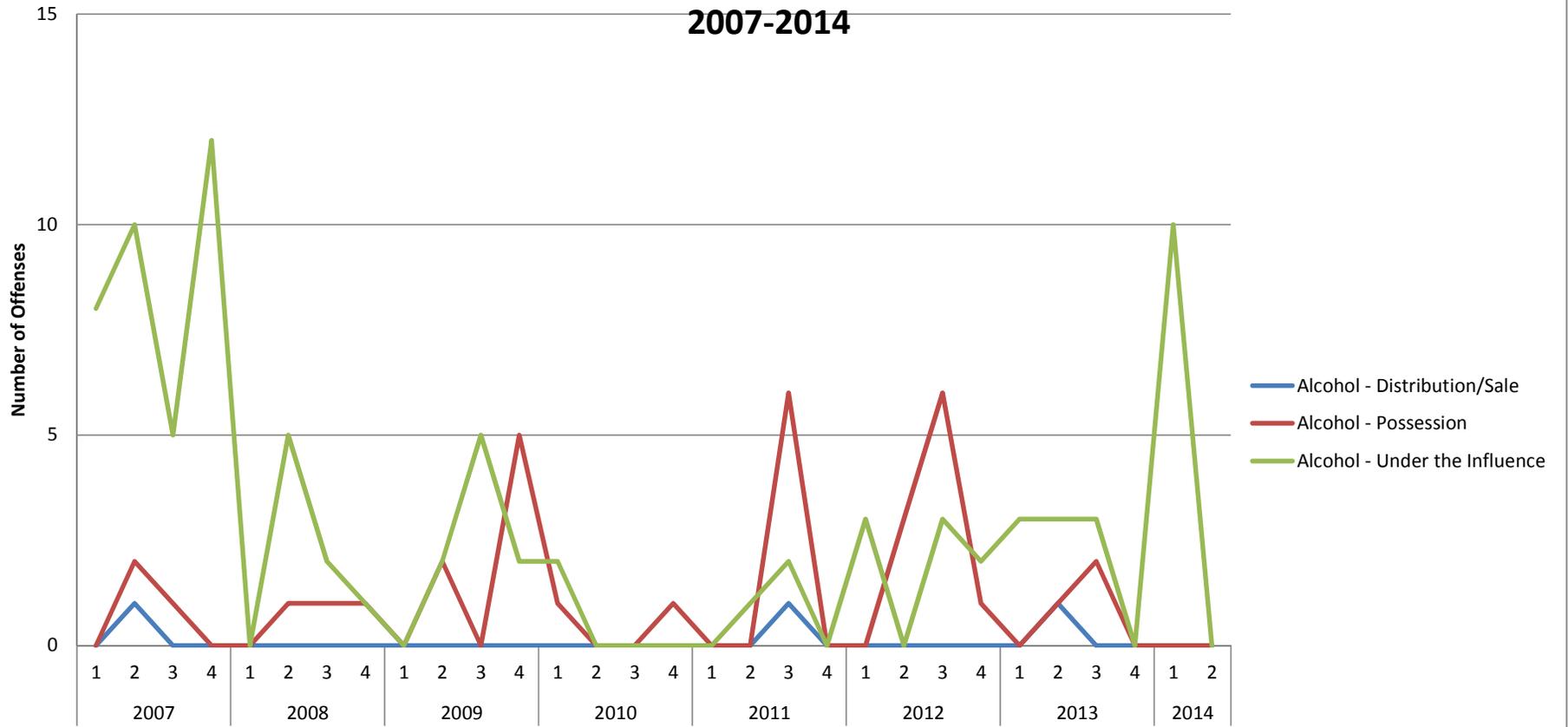
Attached is the updated discipline report for the years 2007-2013. This report contains the 2014 Second Quarter

ADMINISTRATIVE RECOMMENDATION

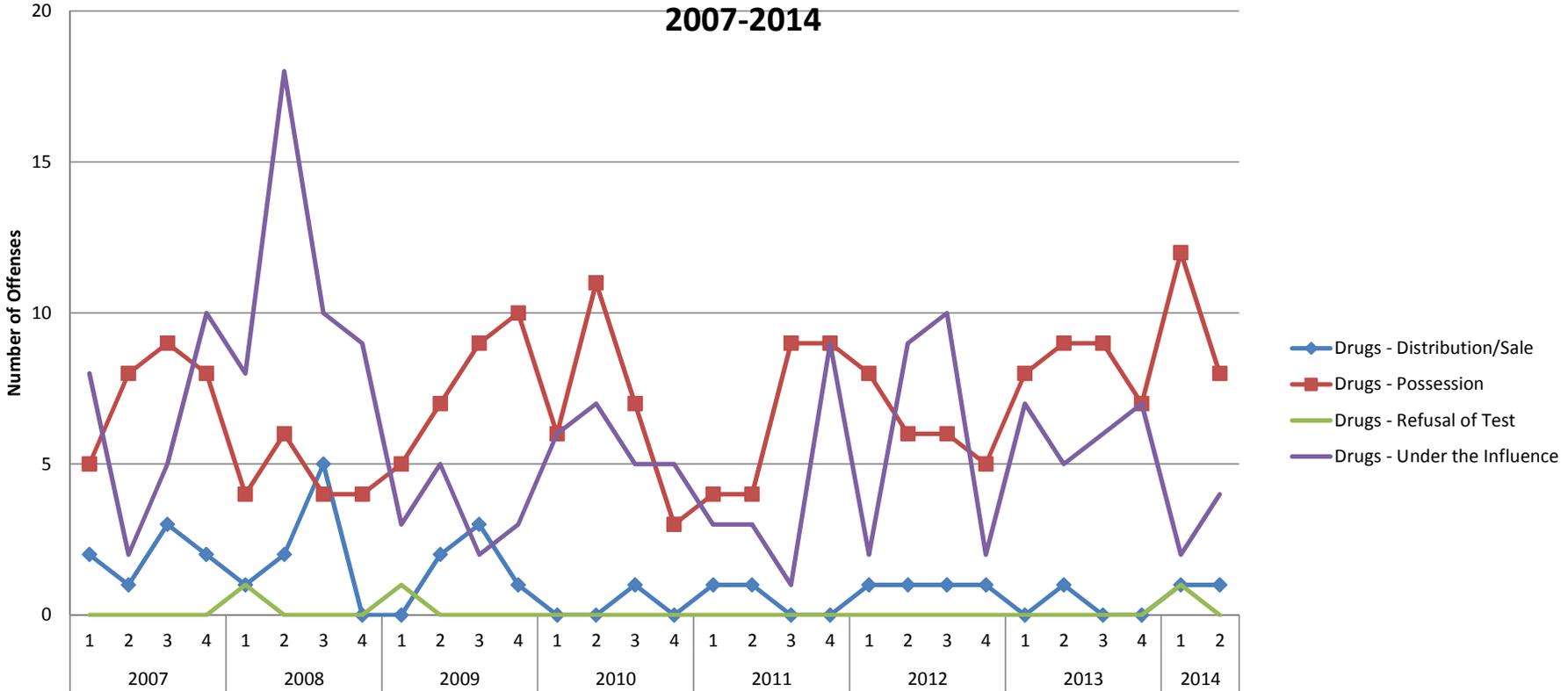
KPBSD Discipline Data
2007-2014

Offense Counts	2007	2008	2009	2010	2011	2012	2013	2014	2014	2014 Total
Offense Name								1	2	
Alcohol										
Alcohol - Distribution/Sale	1	0	0	0	1	0	1	0	0	0
Alcohol - Possession	5	3	7	2	6	10	3	0	0	0
Alcohol - Under the Influence	37	8	9	2	3	8	9	10	0	10
Arson/Activating Emergency Procedures	1	2	2	3	3	1	3	1	0	1
Attendance	3997	4181	3328	3610	2538	3021	2039	421	408	829
Disruptive Behavior	2895	2465	1738	1534	1351	1263	972	146	158	304
Drugs										
Drugs - Distribution/Sale	8	8	6	1	2	4	1	1	1	2
Drugs - Possession	30	18	31	28	27	25	33	12	8	20
Drugs - Refusal of Test	0	1	1	0	0	0	0	1	0	1
Drugs - Under the Influence	25	45	22	23	16	23	25	2	4	6
Embezzlement & Extortion	2	0	1	0	2	2	0	0	0	0
Fighting (Physical & Verbal)	401	377	346	304	246	228	191	38	31	69
Forgery/Misrepresentation/Cheating	161	133	92	136	99	73	74	17	17	34
Inappropriate Computer Use	23	26	41	81	23	37	42	13	6	19
Insubordination	1614	2098	1444	1744	1483	1424	1233	245	226	471
Intimidation/Threats/Hazing	34	41	78	64	78	239	205	42	46	88
Minor Infractions	1210	1174	1223	1213	1188	1118	865	169	203	372
Other	203	418	416	246	191	198	243	55	86	141
Profanity/Vulgarity	484	436	344	421	353	253	321	32	46	78
Sexual Harassment	49	48	52	57	51	30	27	7	10	17
Tobacco										
Tobacco	78	79	72	61	45	33	31	10	8	18
Vandalism/Theft	158	159	112	122	89	117	87	15	20	35
Violence/Assault	617	651	487	574	577	334	361	101	93	194
Weapons										
Non-Firearm - Knife	19	11	17	22	14	17	17	5	2	7
Other Weapon	3	0	5	9	4	4	7	0	0	0
Firearm	0	0	0	0	0	0	1	0	0	0

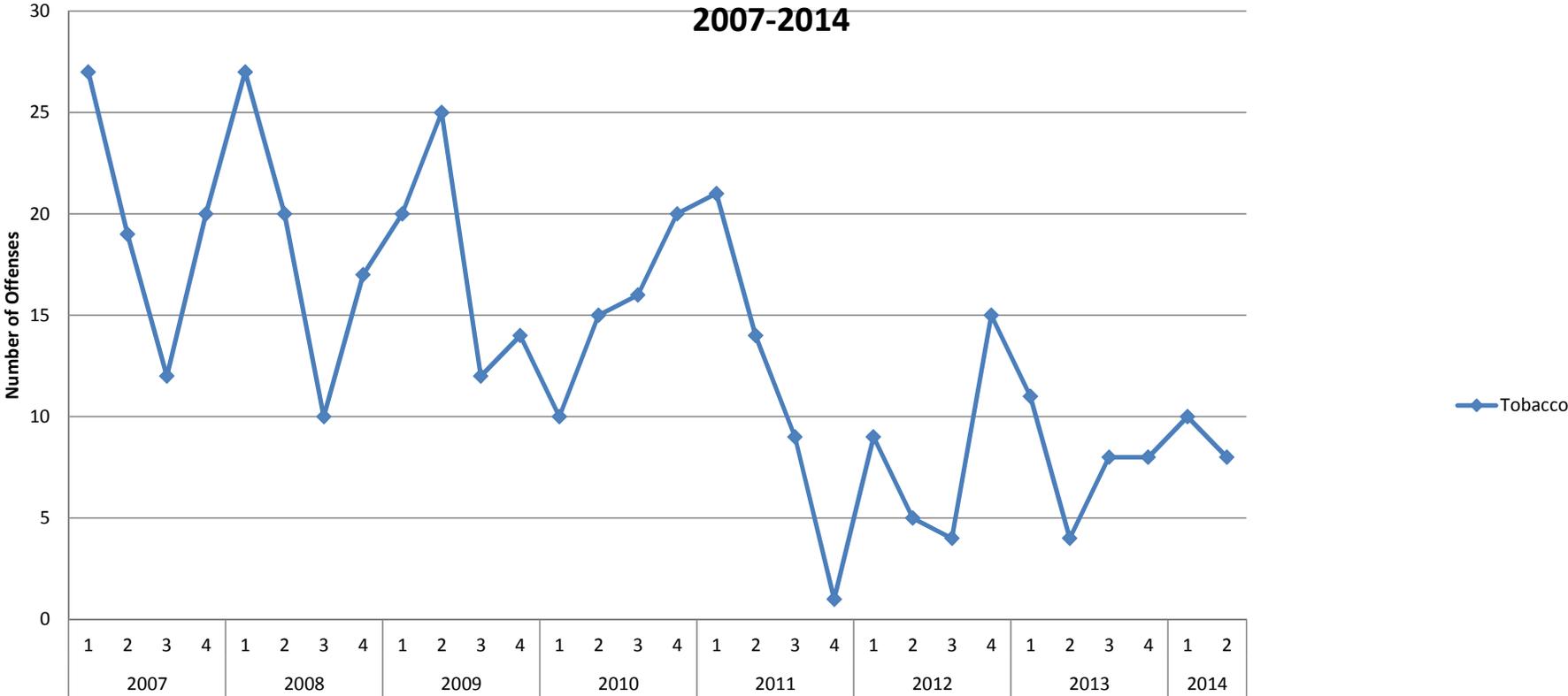
Alcohol Offenses 2007-2014



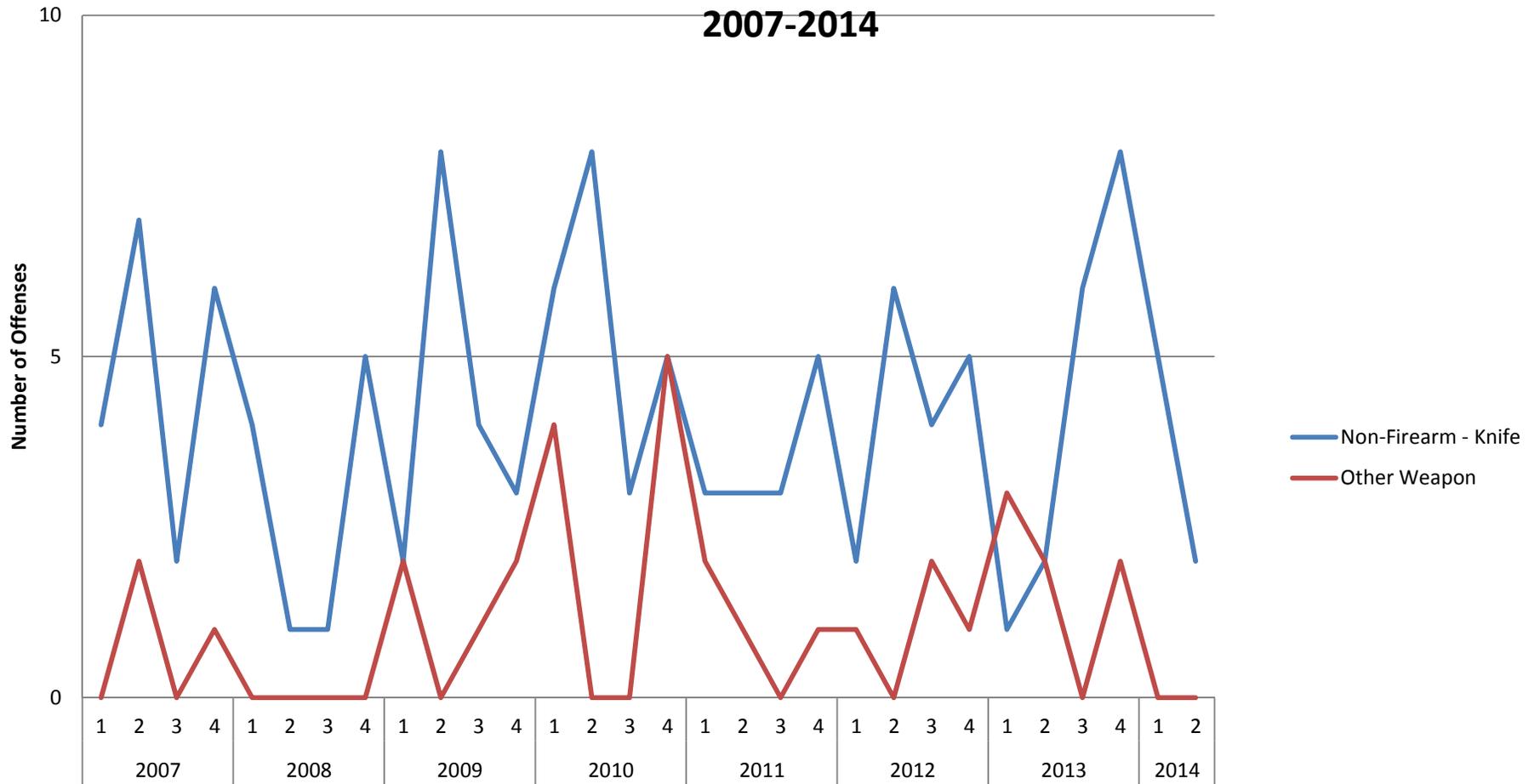
Drug Offenses 2007-2014



Tobacco Offenses 2007-2014



Weapons Offenses 2007-2014



December 2013
Dawn Edwards-Smith

GOAL:

Investigate how the Lindsay Unified School District is implementing the performance based model and explore the feasibility of creating a partnership between our schools. If possible, then lay the foundation on which to build this partnership.

BACKGROUND:

Lindsay Unified School District has been working on implementing a performance based model for approximately five years. Currently, they are in the first years of a full scale implementation in grades K-12. Using Race to the Top Funds, Lindsay is currently beginning the work to create a base for the performance based model by using the Common Core Standards for ELA and Math and NextGen Standards for Science. Lindsay has also worked previously with Dr. Marzano on grading practices and utilizes many of David Langford's tools in their schools. Along with that, Lindsay is also a user of 3 Shapes Educate Software. Given all these factors, Lindsay has the potential to be a strong partner with RCA.

COMMON CORE ELA:

During our session with Joe Vagt, we discussed the current implementation of the ELA CC standards. Joe is working with a group to adapt the common core standards, write scoring guides, design assessments and write activities to meet these standards. Their greatest area of need currently is the Score 4 (Advanced) rubrics, activities or guides. They are looking to improve the use of "teaching others" as the advanced route. We discussed our use of quality rubrics in science and technology. These could also be adapted to create a variety of standard, level-band quality rubrics which must be met to achieve that Score 4. At the same time, we also discussed the creation of additional activities which require a more intense investigation of the standard, an application of the standard to another content area or a real world activity. Potential issues in the ELA standards currently are the split of the 9-10 and 11-12 grade levels. Teachers in Lindsay report that these are split based on the standard, with some standards being repeated in both levels and others being scaffolded according to difficulty.

COMMON CORE MATH:

Michelle Standlee is heading the math implementation for Common Core. Currently Lindsay is interested in designing a program which will meet the needs of the CC standards – traditional practice and practical application/understanding. In doing so, they are looking to improve their current program in math, which very closely resembles the different iterations of math that we have used at RCA over the years. The most challenging (and beneficial) part of this program will be to create more intricate and scaffolded skills in each standard. As in ELA, the current need is in the Score 4 activities. Traditionally, this is a strength of RCA. We routinely apply various math skills in science and technology activities.

NEXT GEN SCIENCE:

The work that KPBSD and RCA have undertaken this year is aligned with the direction where Lindsay is headed in science. They are currently in a holding pattern on the implementation of NEXT GEN due to restrictions at the state level. The future of this work lies in that Lindsay could benefit from the standards, scoring guides and activities that RCA has already created for half of the 7-12 science levels.

MARZANO GRADING PRACTICES:

In looking at the different grading practices, there are a few differences between Lindsay and RCA. Although some are superficial (Score 3 = Proficient), others represent a small shift in how we design curriculum and assessments. Lindsay relies more on the scaffolding of each standard in a progression of skills. This may be an area where RCA could improve our implementation of the model. This year we will use our Site Career Development Grant to work on the Marzano grading philosophy.

EDUCATE & EMPOWER:

Educate was often a topic of discussion in the different sessions. Tad and I were both very surprised to see that the use of Educate in Lindsay is more limited than at RCA. The reality is that the software needs a major update. During the session discussing Educate, we were able to preview the possible new features of Empower, which is the software being designed by Educate. The new upgrade would represent a significant shift into a stronger focus on pacing and progress with the standards and rubrics taking a less prominent role in the interface. The "engine" of Educate would remain the same, but the user interface would be an improvement. The uses that we have for Educate are similar to Lindsay's, as are the issues that we face. We also suggested a few additional features that would make Educate even more powerful as a tool for parents and students.

PARTNERSHIP POTENTIAL:

There is a strong willingness and alignment in partnering with Lindsay. As part of the Race to the Top Grant, they are to share the model. With the experience that RCA brings to the table, Lindsay has been very interested in working together. These are the places where Lindsay has asked us to contribute to the work. In doing so, we will gain the work which they have completed, which can be used at RCA.

- ELA & Math Score 4 Activities, including the quality rubrics for teaching others, and standard project types
- Next Gen Science standards, scoring guides and activities
- Educate/Empower Review and suggestions

NEXT STEPS:

We will continue our communication with Lindsay and begin writing sample Score 4 Activities. We have already shared a rough draft of our Science Standards and will do the same with activities. In the realm of Math, we have begun discussions and resource sharing for the variety of projects needed to achieve the balanced instructional model. As a staff, RCA will complete the Marzano training to increase our knowledge of his practices. As a team, we are also looking for additional ways to bring our staff to Lindsay to visit, meet and share in the work they have going.

KENAI PENINSULA BOROUGH SCHOOL DISTRICT

2013 - 2014 SCHOOL YEAR

Monday, January 06, 2014

ADM PROJECTED ENROLLMENT	TOTAL ADM	ADM DIFF +/-	ADM DIFF %	SCHOOLS	KDGN	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	Enrollment Total	Inc. P/S Enrollment Total
185.00	192.00	7.00	4%	Aurora Borealis Charter	24	23	22	24	24	24	21	18	12	0	0	0	0	192	192
105.00	111.00	6.00	6%	Chapman Elementary	21	15	13	12	10	12	6	13	9	0	0	0	0	111	130
857.00	800.00	-57.00	(7%)	Connections Program	45	54	42	49	50	46	56	63	57	61	77	96	104	800	800
15.00	15.00	0.00	0%	Cooper Landing	1	1	2	4	0	1	2	1	1	1	0	1	0	15	15
107.00	105.00	-2.00	(2%)	Fireweed Academy	22	11	24	13	10	12	13	0	0	0	0	0	0	105	105
36.00	35.00	-1.00	(3%)	Homer Flex	0	0	0	0	0	0	0	0	0	1	5	16	13	35	35
407.00	373.00	-34.00	(8%)	Homer High	0	0	0	0	0	0	0	0	0	97	95	99	82	373	373
179.00	185.00	6.00	3%	Homer Middle	0	0	0	0	0	0	0	90	95	0	0	0	0	185	185
15.00	17.00	2.00	13%	Hope Elementary/High	1	3	2	1	2	1	1	1	0	1	1	1	2	17	18
375.00	394.00	19.00	5%	K-Beach Elementary	65	49	60	55	65	49	51	0	0	0	0	0	0	394	400
64.00	60.00	-4.00	(6%)	Kachemak Selo	4	2	4	6	6	7	4	6	6	3	3	6	3	60	60
252.00	250.00	-2.00	(1%)	Kaleidoscope Charter	36	36	36	36	36	38	32	0	0	0	0	0	0	250	250
85.00	69.00	-16.00	(19%)	Kenai Alternative	0	0	0	0	0	0	0	0	0	0	4	19	46	69	84
546.00	512.00	-34.00	(6%)	Kenai Central High	0	0	0	0	0	0	0	0	0	143	133	122	114	512	512
363.00	340.00	-23.00	(6%)	Kenai Middle	0	0	0	0	0	0	89	137	114	0	0	0	0	340	340
10.00	8.00	-2.00	(20%)	Marathon	0	0	0	0	0	0	0	0	3	0	2	3	0	8	8
133.00	131.00	-2.00	(2%)	McNeil Canyon Elementary	13	18	21	14	26	25	14	0	0	0	0	0	0	131	131
19.00	17.00	-2.00	(11%)	Moose Pass Elementary	2	3	3	3	1	2	3	0	0	0	0	0	0	17	17
433.00	417.00	-16.00	(4%)	Mountain View Elementary	87	73	59	71	59	68	0	0	0	0	0	0	0	417	439
80.00	76.00	-4.00	(5%)	Nanwalek Elementary/High	4	5	10	11	10	4	7	3	5	3	4	7		76	76
389.00	402.00	13.00	3%	Nikiski Middle/High	0	0	0	0	0	0	57	68	52	67	60	58	40	402	402
345.00	341.00	-4.00	(1%)	Nikiski North Star Elementary	55	58	56	56	53	63	0	0	0	0	0	0	0	341	363
68.00	72.00	4.00	6%	Nikolaevsk Elem/High	4	4	4	4	10	7	9	2	9	3	8	4	4	72	72
140.00	128.00	-12.00	(9%)	Ninlichik Elementary/High	12	7	7	11	13	9	8	10	10	12	14	9	6	128	129
163.00	166.00	3.00	2%	Paul Banks Elementary	56	50	60	0	0	0	0	0	0	0	0	0	0	166	196
22.00	23.00	1.00	5%	Port Graham	4	3	2	3	2	1	1	1	1	2	2	0	1	23	23
77.00	77.00	0.00	0%	Razdolna	3	15	4	9	10	8	5	9	1	4	5	4	0	77	77
385.00	369.00	-16.00	(4%)	Redoubt Elementary	53	41	47	60	52	63	53	0	0	0	0	0	0	369	388
75.00	68.00	-7.00	(9%)	River City Academy	0	0	0	0	0	0	0	15	10	15	11	10	7	68	68
321.00	308.00	-13.00	(4%)	Seward Elementary	55	55	50	28	40	46	34	0	0	0	0	0	0	308	333
175.00	175.00	0.00	0%	Seward High	0	0	0	0	0	0	0	0	0	37	44	54	40	175	175
77.00	79.00	2.00	3%	Seward Middle	0	0	0	0	0	0	0	34	45	0	0	0	0	79	79
340.00	262.00	-78.00	(23%)	Skyview High	0	0	0	0	0	0	0	0	0	53	63	76	70	262	262
265.00	271.00	6.00	2%	Soldotna Elementary	43	37	46	35	43	33	34	0	0	0	0	0	0	271	308
475.00	506.00	31.00	7%	Soldotna High	0	0	0	0	0	0	0	0	0	165	113	127	101	506	506
369.00	366.00	-3.00	(1%)	Soldotna Middle	0	0	0	0	0	0	0	181	185	0	0	0	0	366	366
165.00	163.00	-2.00	(1%)	Soldotna Montessori Charter	23	24	23	23	24	26	20	0	0	0	0	0	0	163	163
190.00	192.00	2.00	1%	Sterling Elementary	23	38	26	25	26	29	25	0	0	0	0	0	0	192	202
43.00	48.00	5.00	12%	Susan B. English	4	1	2	2	2	3	5	1	5	4	11	4	4	48	48
34.00	33.00	-1.00	(3%)	Tebughna Elementary/High	4	4	1	3	2	2	6	2	2	4	1	1	1	33	33
155.00	163.00	8.00	5%	Tustumena Elementary	23	27	24	20	23	24	22	0	0	0	0	0	0	163	175
97.00	100.00	3.00	3%	Voznesenka	11	3	8	5	6	5	5	11	12	8	10	9	7	100	106
237.00	238.00	1.00	0%	West Homer Elementary	0	0	0	61	55	58	64	0	0	0	0	0	0	238	238
8,873	8,657.00	-216.00	(2%)		698	660	658	644	660	666	647	666	634	684	665	723	652	8,657	8,882

KENAI PENINSULA BOROUGH SCHOOL DISTRICT

2013 - 2014 SCHOOL YEAR

PART TIME STUDENTS

Monday, January 06, 2014

SCHOOLS	PRE-SCHOOL	KDGN	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	Enrollment Total	Inc. P/S Enrollment Total
Aurora Borealis Charter	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Chapman Elementary	19	1	1	0	0	0	2	0	0	0	0	0	0	0	4	23
Connections Program	0	0	0	0	0	0	0	0	0	0	0	0	0	3	3	3
Cooper Landing	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
District Wide Program	16	0	0	0	0	0	0	1	0	0	0	0	0	0	1	17
Fireweed Academy	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Homer Flex	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Homer High	0	0	0	0	0	0	0	0	0	0	5	6	6	6	23	23
Homer Middle	0	0	0	0	0	0	0	0	5	2	0	0	0	0	7	7
Hope Elementary/High	1	0	0	0	0	0	0	0	0	0	1	0	1	0	2	3
K-Beach Elementary	6	0	1	0	0	1	0	0	0	0	0	0	0	0	2	8
Kachemak Selo	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Kaleidoscope Charter	0	0	0	0	0	0	0	1	0	0	0	0	0	0	1	1
Kenai Alternative	15	0	0	0	0	0	0	0	0	0	0	1	0	0	1	16
Kenai Central High	0	0	0	0	0	0	0	0	1	4	4	3	8	3	23	23
Kenai Middle	0	0	0	0	0	0	0	0	0	1	0	0	0	0	1	1
Marathon	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
McNeil Canyon Elementary	0	0	0	0	0	1	0	0	0	0	0	0	0	0	1	1
Moose Pass Elementary	0	1	0	0	0	0	0	0	0	0	0	0	0	0	1	1
Mountain View Elementary	22	0	0	0	0	1	0	0	0	0	0	0	0	0	1	23
Nanwalek Elementary/High	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Nikiski Middle/High	0	0	0	0	0	0	0	0	0	0	2	1	1	0	4	4
Nikiski North Star Elementary	22	1	1	2	1	0	0	0	0	0	0	0	0	0	5	27
Nikolaevsk Elem/High	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Ninilchik Elementary/High	1	0	1	0	0	1	0	1	0	1	0	1	1	0	6	7
Paul Banks Elementary	30	2	1	1	0	0	0	0	0	0	0	0	0	0	4	34
Port Graham	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Razdolna	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Redoubt Elementary	19	0	0	0	0	0	1	1	0	0	0	0	0	0	2	21
River City Academy	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Seward Elementary	25	0	0	0	0	1	0	0	0	0	0	0	0	0	1	26
Seward High	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Seward Middle	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Skyview High	0	0	0	0	0	0	0	0	0	0	1	4	4	6	15	15
Soldotna Elementary	37	0	1	0	0	0	5	1	0	0	0	0	0	0	7	44
Soldotna High	0	0	0	0	0	0	0	0	0	2	0	5	7	7	21	21
Soldotna Middle	0	0	0	0	0	0	0	3	4	5	0	0	0	0	12	12
Soldotna Montessori Charter	0	0	0	0	0	1	0	0	0	0	0	0	0	0	1	1
Sterling Elementary	10	1	1	0	1	0	0	1	0	0	0	0	0	0	4	14
Susan B. English	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Tebughna Elementary/High	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Tustumena Elementary	12	1	0	0	1	0	0	0	0	0	0	0	0	0	2	14
Voznesenka	6	0	0	0	0	0	0	0	0	0	0	0	2	2	4	10
West Homer Elementary	0	0	0	0	0	0	2	3	0	0	0	0	0	0	5	5
TOTAL	241	7	7	3	3	6	10	12	10	15	13	21	30	27	164	405

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KENAI PENINSULA BOROUGH SCHOOL DISTRICT

148 North Binkley Street Soldotna, Alaska 99669-7553

Phone (907) 714-8888 Fax (907) 262-9132

www.kpbsd.k12.ak.us

SCHOOL BOARD COMMUNICATION

Title:	Exhibit Revisions		
Date:	January 6, 2013	Item Number:	
Administrator:	Dave Jones, Assistant Superintendent 		
Attachments:	<i>E 3360(a) Travel Reimbursement</i> <i>E 3360(b) Mileage Reimbursement</i>		

Action Needed **For Discussion** **Information** **Other:** _____

BACKGROUND INFORMATION

Per BB 9313: "Exhibit pages are intended to be easily updated. They are provided as information items to Board members but are not subject to approval."

E 3360(a) Travel Reimbursement and E 3360(b) Mileage Reimbursement

- The GSA have been reduced from \$0.565 to \$0.560 effective January 1, 2014. The change in these rates has now been reduced in our policies.
- Note: Discussions are being held in the Policy Committee regarding the other suggested changes to this policy re the per diem rates.

ADMINISTRATIVE RECOMMENDATION

**TRAVEL REIMBURSEMENT
For Employees and Board Members**

To Be Used When Overnight Travel is Required

Name

Address

Employee E#

RECEIPTS MUST BE ATTACHED

FOR EXPENSES IN CONNECTION WITH:

Purpose of Meeting _____

Meeting at _____ Dates _____

TRANSPORTATION:

Airfare (documentation required) at \$ _____	\$	-	
or number of miles _____ at 0.560			
based on GSA mileage rates at http://www.gsa.gov			
	\$	-	

PER DIEM:**

Departure Date _____ Time _____ AM PM

In-State Rates (based on State of Alaska rates):

	Sun	Mon	Tue	Wed	Thu	Fri	Sat	
Hotel @ actual								\$ -
Breakfast @ \$12								\$ -
Lunch @ \$16								\$ -
Dinner @ \$32								\$ -

(Out-of-State rates based on federal GSA per diem rates, <http://www.gsa.gov>)

Return Date _____ Time _____ AM PM

OTHER EXPENSES:

Please list _____

TOTAL \$ -

I certify the above is a true statement of expenses incurred by me in connection with the activity noted above and accordingly make claim for reimbursement.

Date

Employee Signature

Account number

Administrator Approval

** No meals or incidental expenses shall be paid unless associated travel requires extended hours, out of district travel or overnight lodging. To be eligible for meal reimbursement on the day travel begins or ends, an individual must be in travel status for a minimum of three consecutive hours within the meal period noted below:

Breakfast: Midnight to 10:00 AM
Lunch: 10:00 AM to 3:00 PM
Dinner: 3:00 PM to Midnight

Must Be Submitted Monthly

SCHOOL BOARD COMMUNICATION

Title:	Skyview Swimming Pool		
Date:	January 3, 2014	Item Number:	General Information Packet
Administrator:	Steve Atwater, Ph.D.  Superintendent of Schools		
Attachments:			

Action Needed
 For Discussion
 Information
 Other: _____

BACKGROUND INFORMATION

The reconfiguration of the Soldotna area secondary schools raises a series of items that require a decision or response by the district administration. One of the larger items is the question of whether the district should continue to operate the swimming pool at what will be Skyview Middle School. The district has a practice of maintaining swimming pools at most of its high schools (Nikiski MSHS does not have a pool) and also at two K-12 schools (Susan B. English and Ninilchik). None of our middle schools have swimming pools.

The amount of use of the Skyview pool varies. In June of 2013 average participation was 109 with 42 of these swimmers using the pool for swim lessons. In October the average daily use of the pool was 31 swimmers.

The annual cost of maintaining the Skyview pool is about \$170,000. In addition, the pool is scheduled for periodic maintenance (filter overhaul) of \$80,000 that is due to occur this summer. Funds for this maintenance would be drawn from the Borough's Capital Maintenance Fund and will be used elsewhere in the event that this maintenance does not occur because the pool is not opened for FY15.

After considering our preliminary FY15 deficit, I recommend closing the Skyview pool for FY15. Further, I recommend that should additional revenues from the Borough and State be available, then this pool will be one of several expenditure reductions to be considered for reinstatement in our budget. You will consider this recommendation at the January worksession.

ADMINISTRATIVE RECOMMENDATION

SCHOOL BOARD COMMUNICATION

Title:	Summary of Hay Report and Recommendation (Added 1/13/14)		
Date:	December 22, 2013	Item Number:	Legislative Committee and Information
Administrator:	Steve Atwater, Ph.D.  Superintendent of Schools		
Attachments:			

Action Needed
 For Discussion
 Information
 Other : _____

BACKGROUND INFORMATION

In response to SB90, the Senate Finance Committee commissioned the Hay Group to conduct a study of the group health programs currently managed by the State's 53 school districts. The purpose of the study was threefold. One, to determine the cost of providing health care to the districts' employees. Two, to understand the cost and utilization associated with a health plan administered by a non-profit entity (a trust). Three, estimate the cost and overall impact of consolidating public school employees under a state managed group health insurance program.

There are about 16,000 public school employees. The state's districts spend \$264 million on health care for these employees. The average cost as a percentage of funding is 15.6%. Overall, school district employees pay about 11% of the total health care costs.

The report includes four options to be considered and recommends option three, centrally managed school district program with standard health plan options and cost sharing. In this option, employees would be offered a different menu of health plans than are available in the state's AlaskaCare. In addition, this option creates a uniform premium cost sharing strategy for school districts to follow. The potential savings for this option is between \$22.7 and \$33.7 million.

In October you set your 2014 legislative priorities that included exploring health care options for school districts and their employees. Further, it states that KPBSD recommends that the legislature explore a state-wide solution to health care costs for school districts and their employees.

ADMINISTRATIVE RECOMMENDATION

Maintain the adopted legislative priority on health care and encourage the legislature to use the recommendations of the Hay Report as reason to explore implementing a state-wide health care plan.