

# **Kenai Peninsula Borough School District Update to Homer Chamber of Commerce**

Sean Dusek, Superintendent

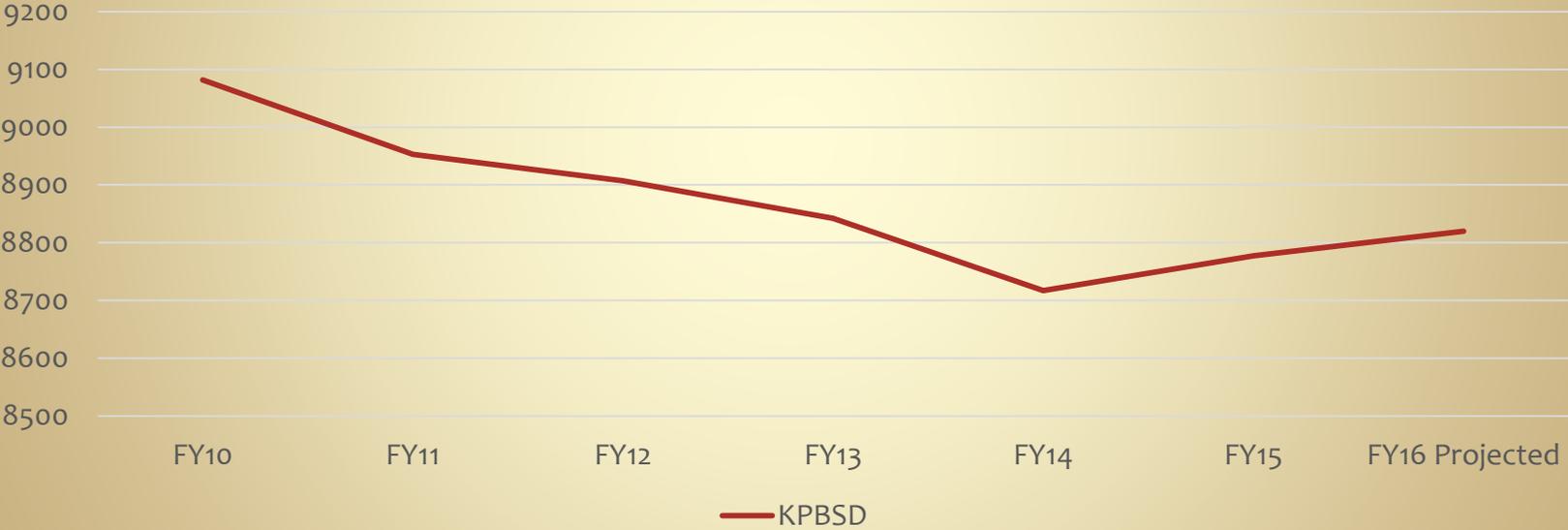
May 12, 2015

# Today's Plan

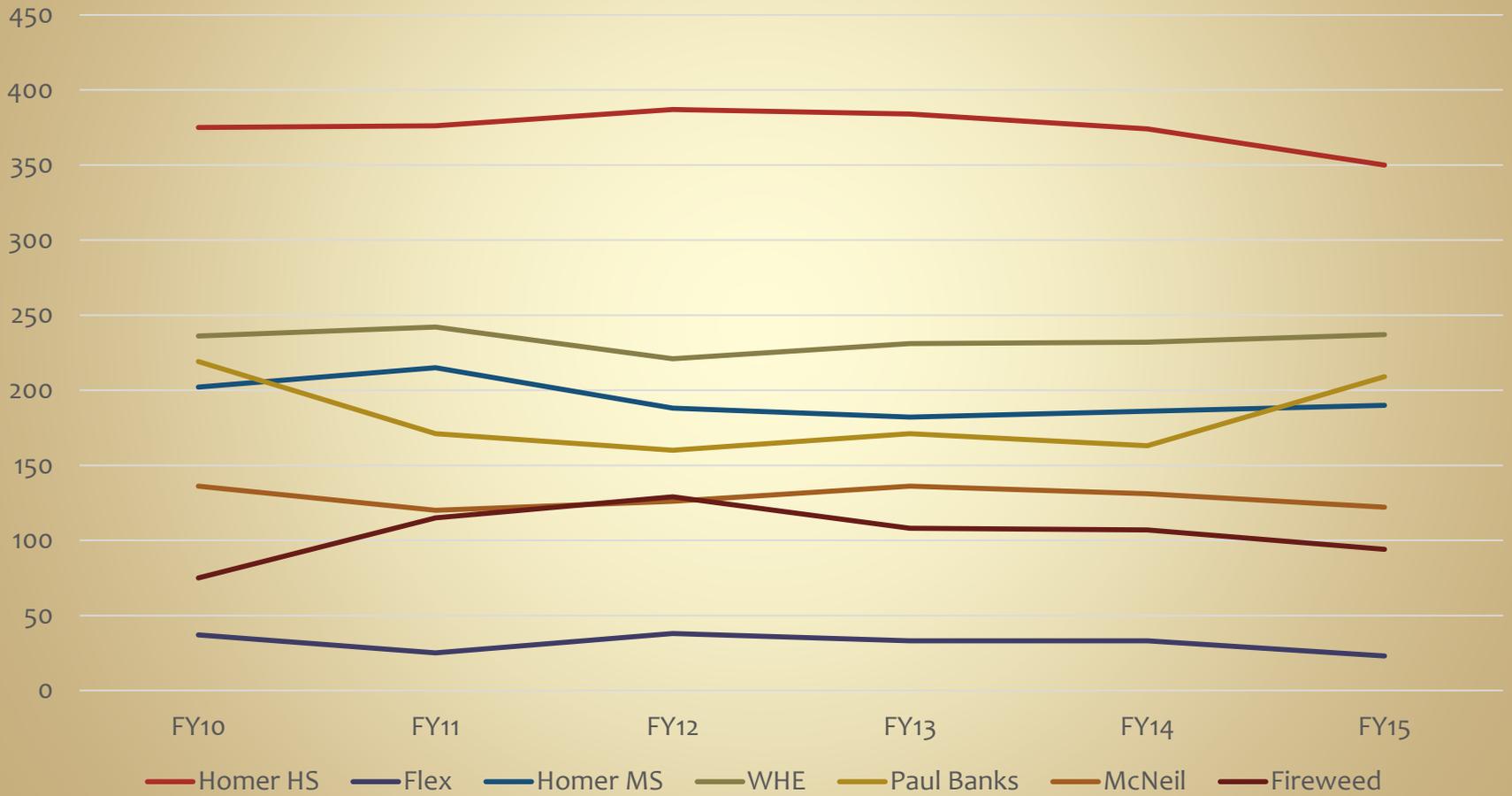
- Student Information
- School Funding
- District and Homer News

# District Enrollment Trends

KPBSD

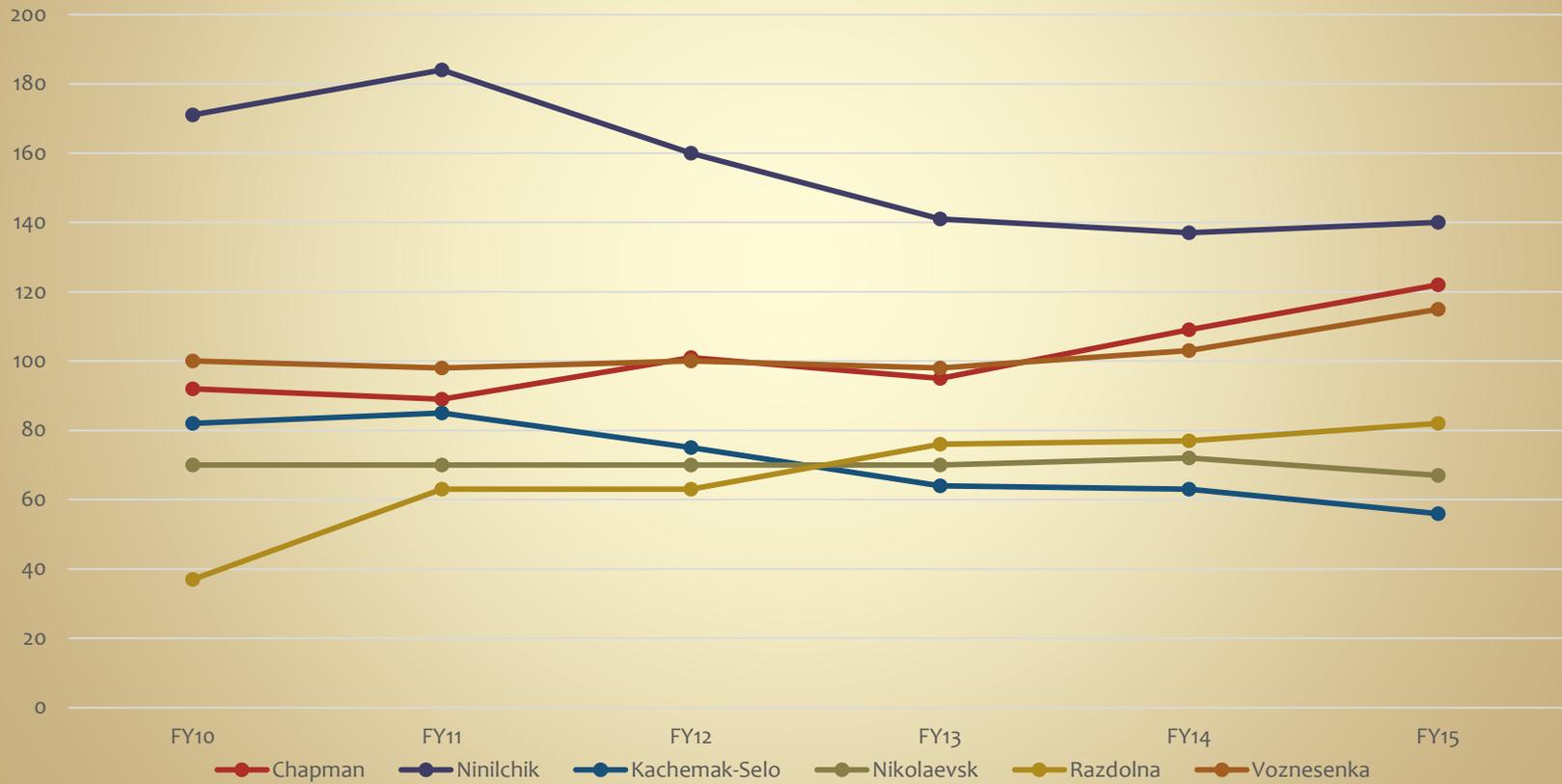


# Homer Schools Enrollment



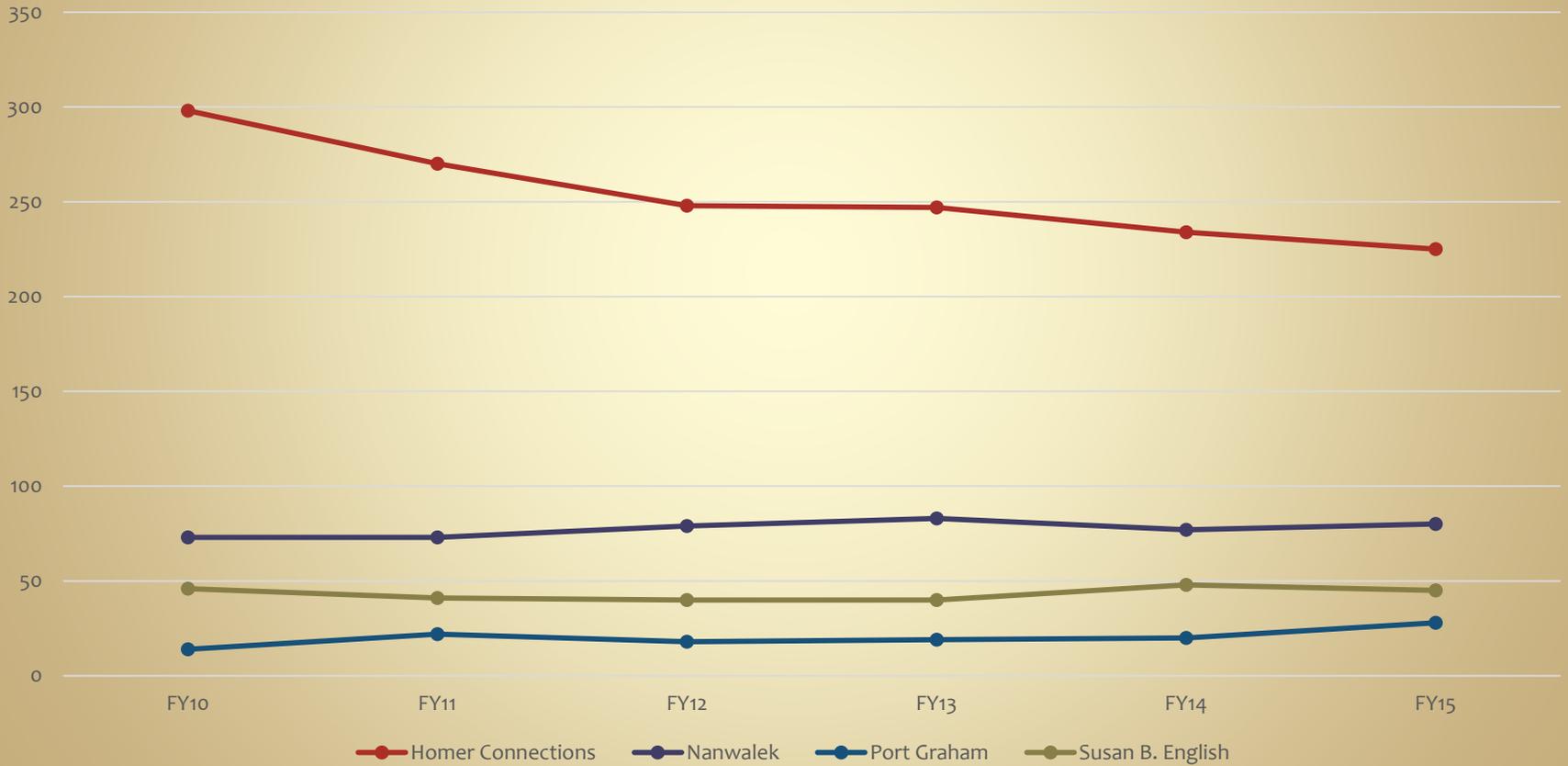
# Homer Area Schools Enrollment

Homer Area Russian Villages/Anchor Point/Ninilchik Enrollment

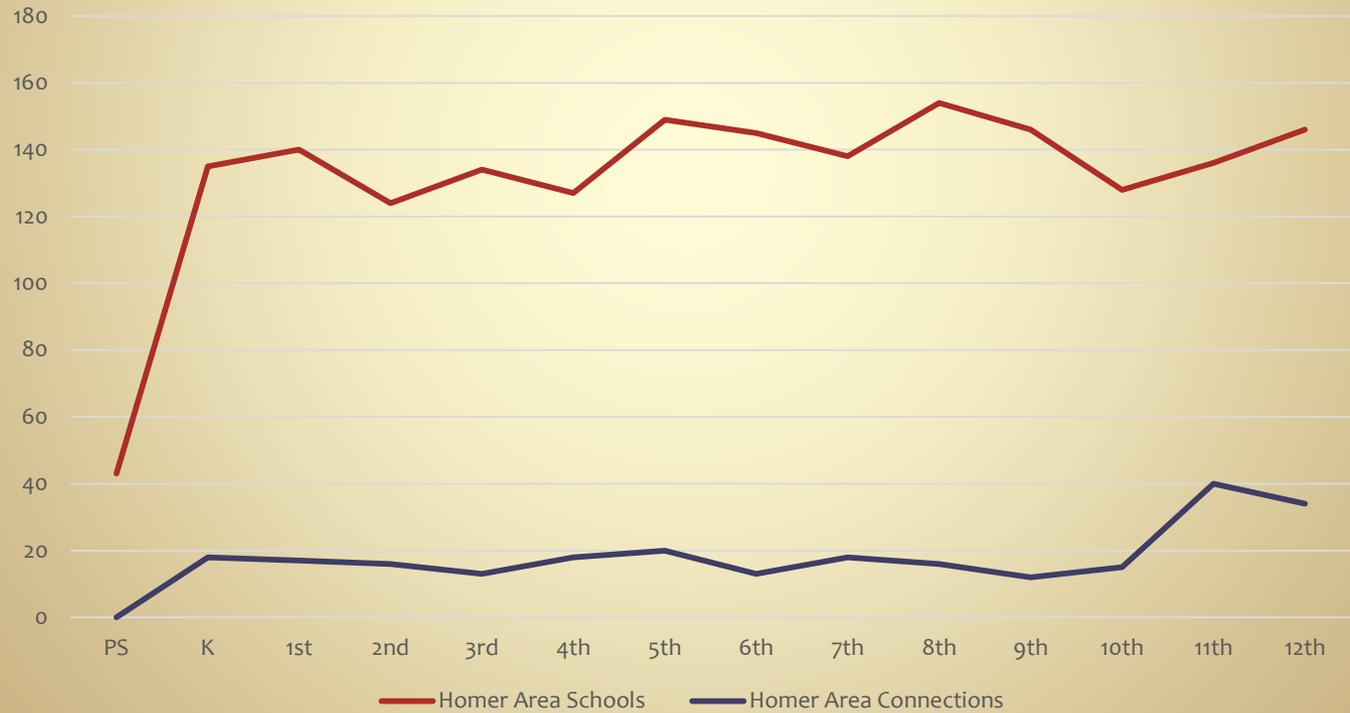


# Across the Bay Enrollment

## Homer Area Villages / Connections Enrollment



# Homer Area Grade Distribution

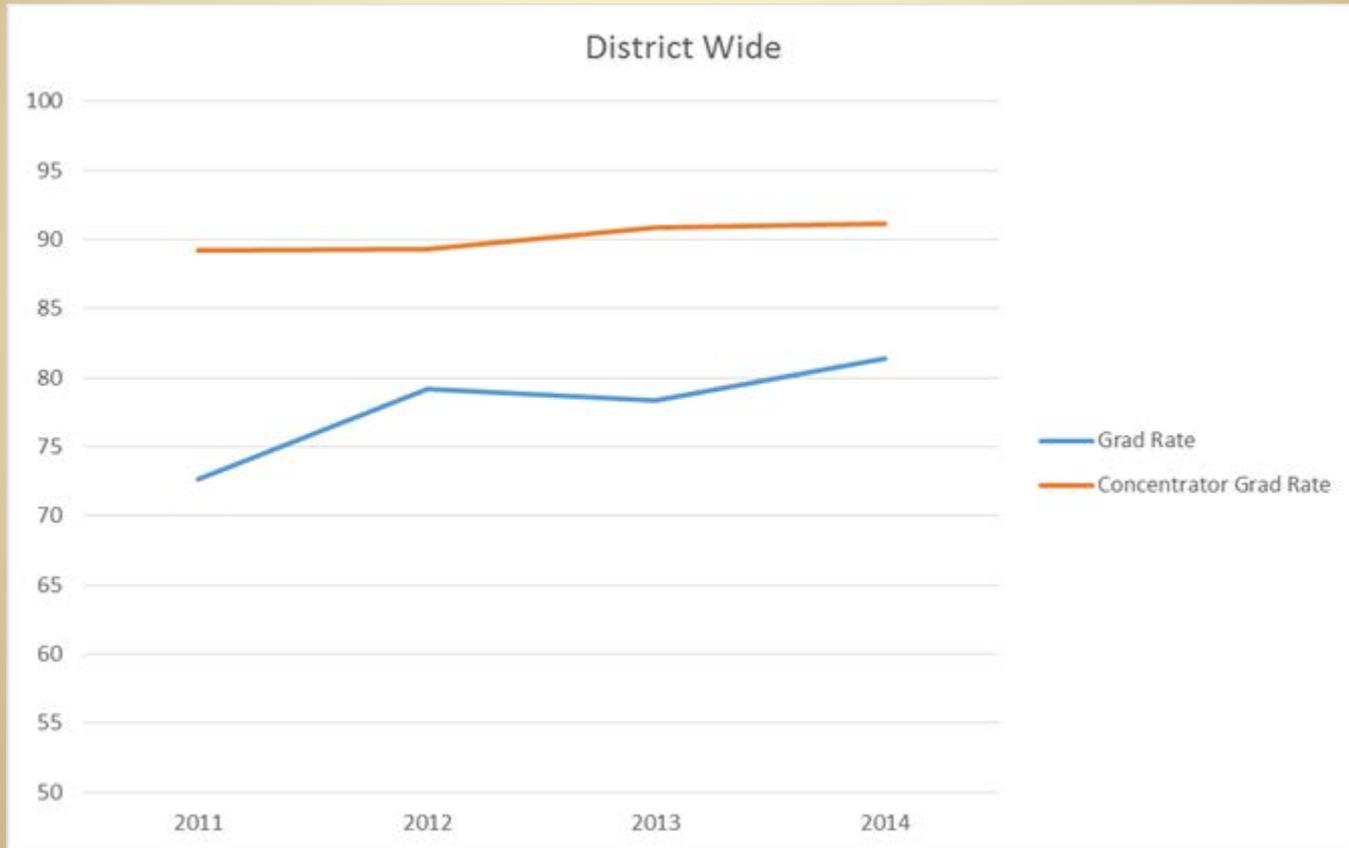


# District Graduation Rate

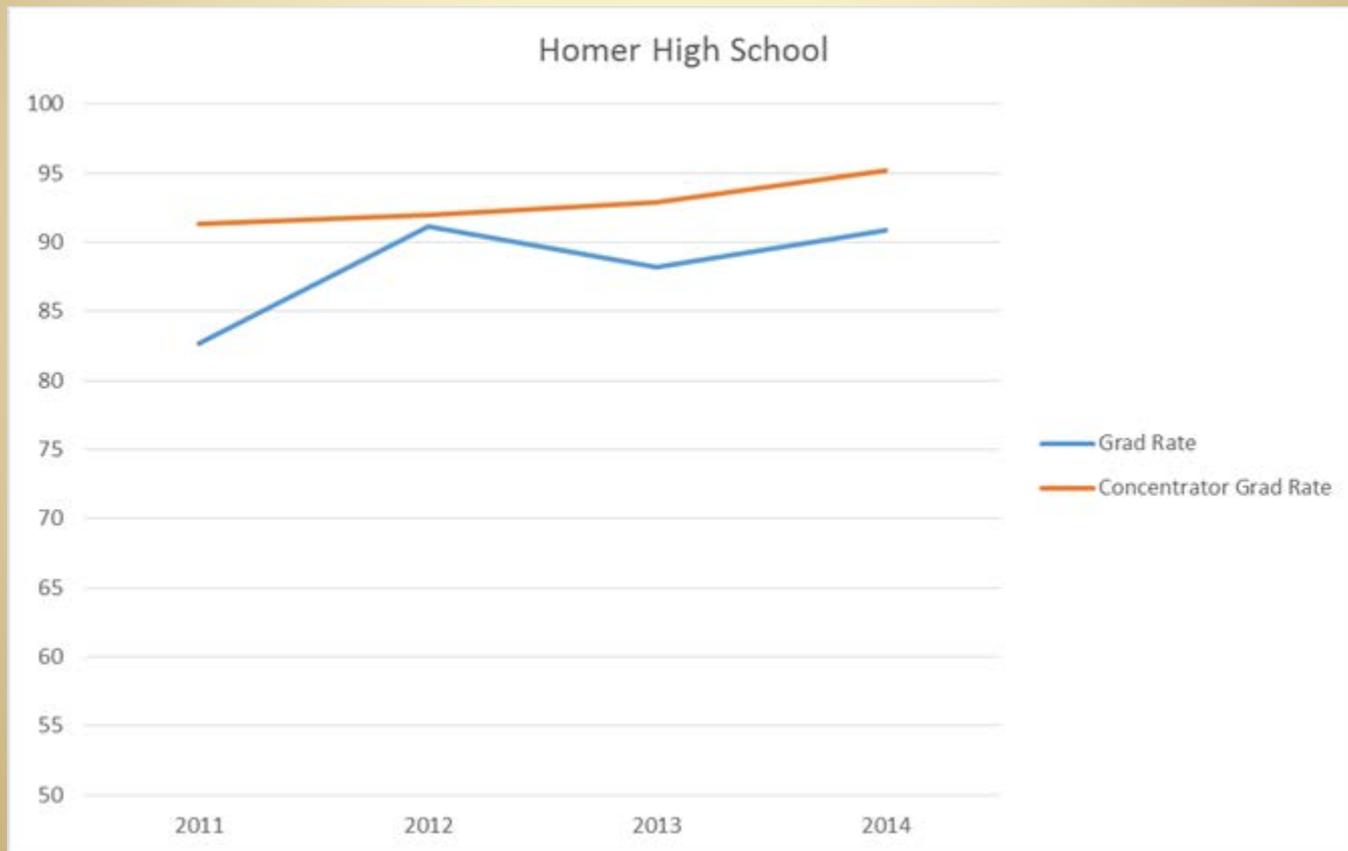
Rate



# Career and Technical Education Graduation Impact



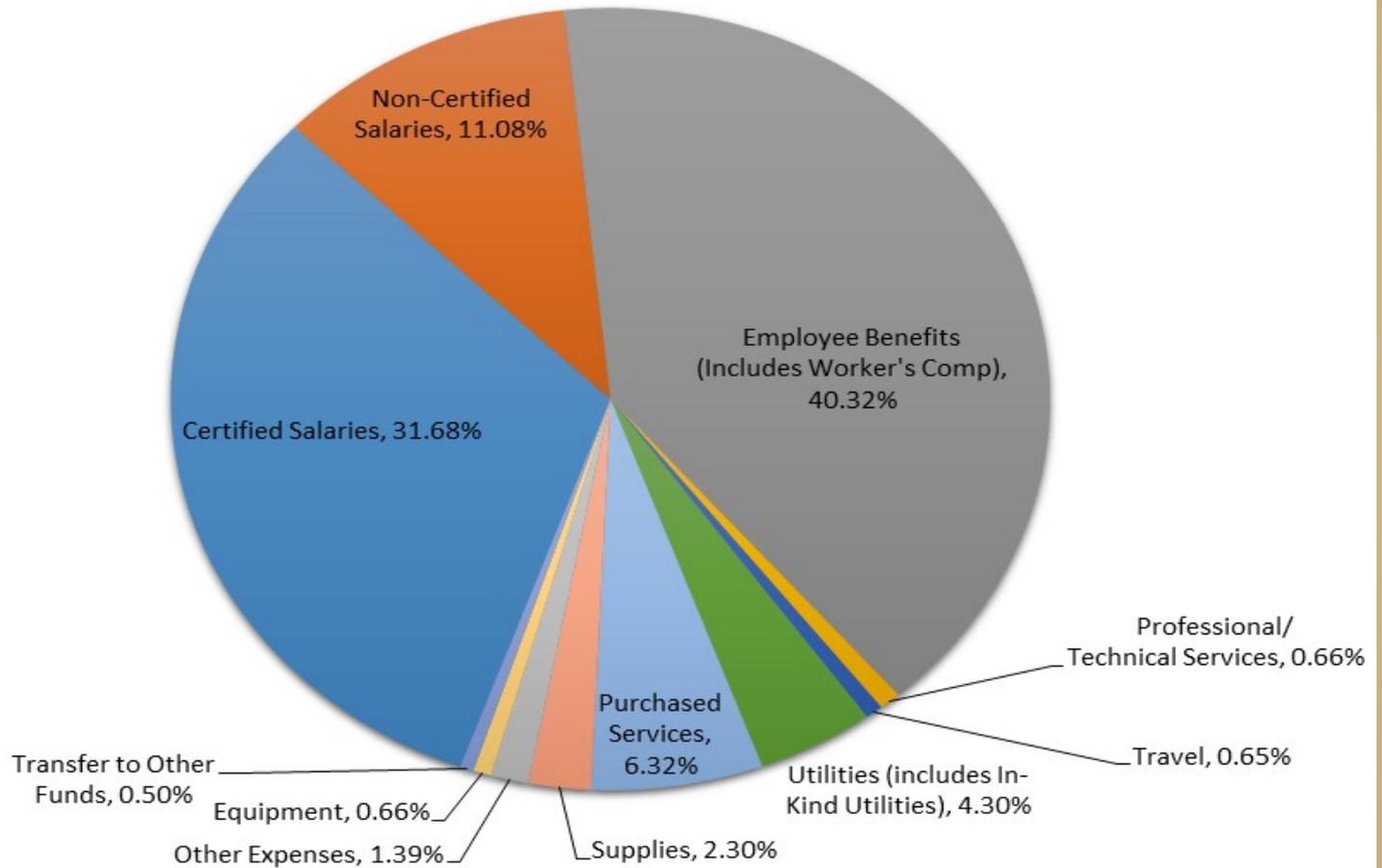
# CTE Graduation Impact HHS



# CTE Happenings

- After School Academies
- Online training – certifications
- Employability Skills
- Type M opportunities
- Apprenticeships
- Skills USA

# KPBSD Budget is all about personnel



# KPBSD's FY16 Budget

Increasing tension of using reserves to balance our budget

Board reduced FY15 expenditures by \$1.8 million for FY16

Level of revenue not known

# Budget Process – current status

- Rolling forward \$167,439,473
- Approved reductions (\$ 1,800,275)
- Approved expenditures \$165,639,198
- Revenues \$159,477,453
  - State – One time Cut
  - Legislature cut
  - Borough - \$46million
- Deficit (\$ 6,161,745)
- Fund Balance
  - Health Care – (\$2,611,341)
  - Unassigned – (\$3,550,404)

# Homer Area K-12 School Highlights

- Nanwalek – ConnectEd grant
- Susan B. English – 1A Boys BB State Champions
- West Homer El. – Judy Gonsalves BP teacher
- West Homer El. – Lego Robotics Team
  - Best Design and State competitors
- Paul Banks El. – Largest Kindergarten in District
- Homer HS – 2 National Merit Scholar Semi-finalists and 1 National Merit Scholar Finalist
- Homer HS – Senior Service Project
- Homer Flex – Project Aware grant
- Homer MS – As I See It and Husky Pride Marine Debris Project
- Homer MS – Share the Spirit, Share the Love

# District News

- 5 New Principals
- 34 Teacher retirements (29 resignations too)
- Early Release continuation
- Blended Learning
- Leadership Academy
- August 12, 2015 and August 19, 2015

# Questions or Comments

