

Kenai Peninsula Borough School District Update to Soldotna Chamber of Commerce

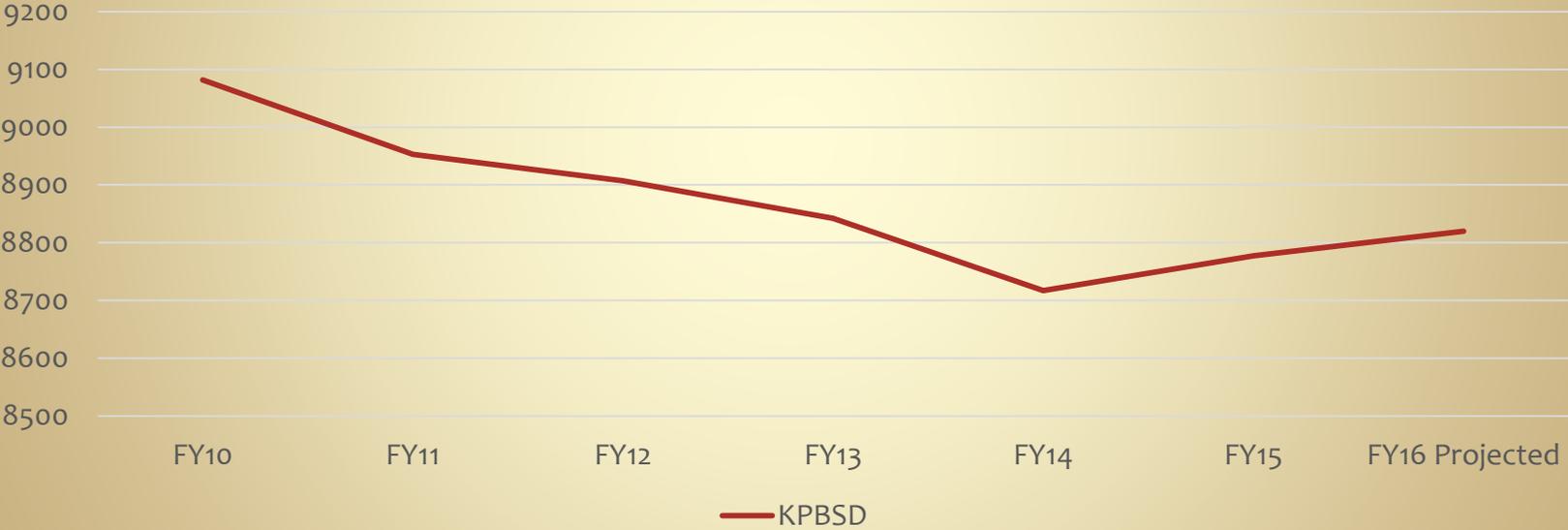
Sean Dusek, Superintendent
May 19, 2015

Today's Plan

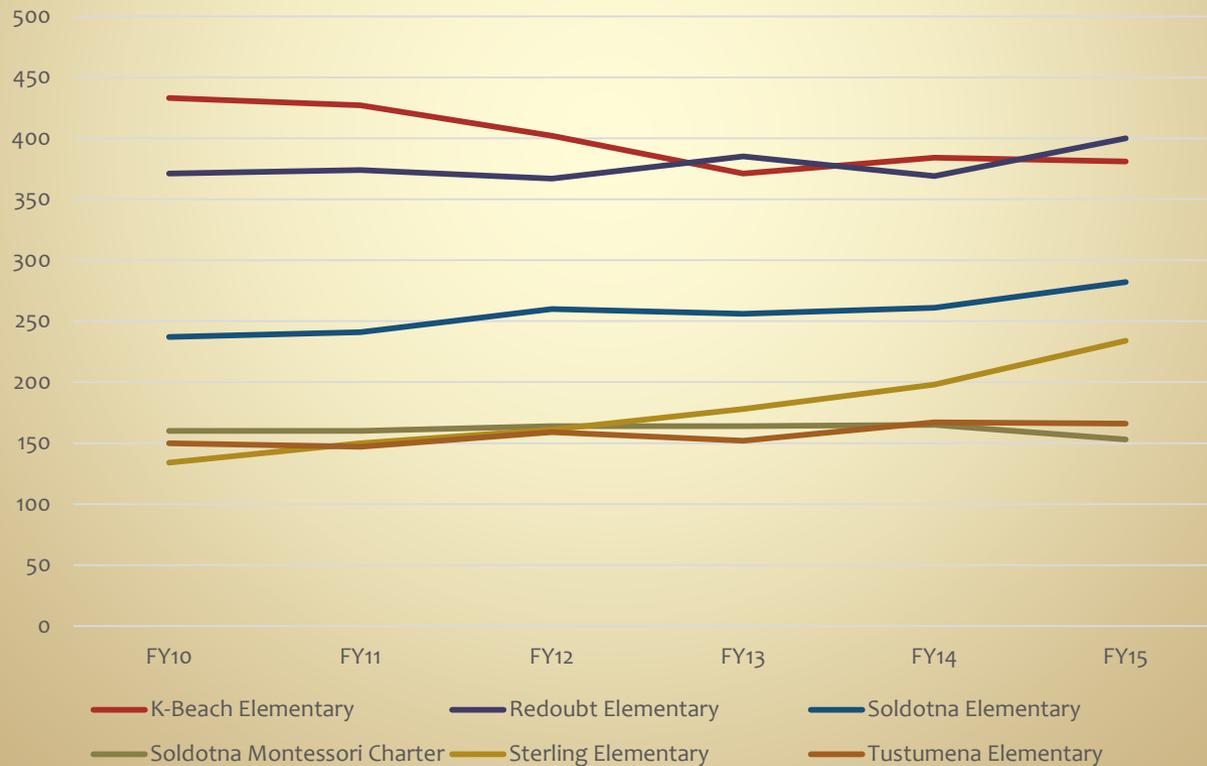
- Student Information
- School Funding
- District and Soldotna News

District Enrollment Trends

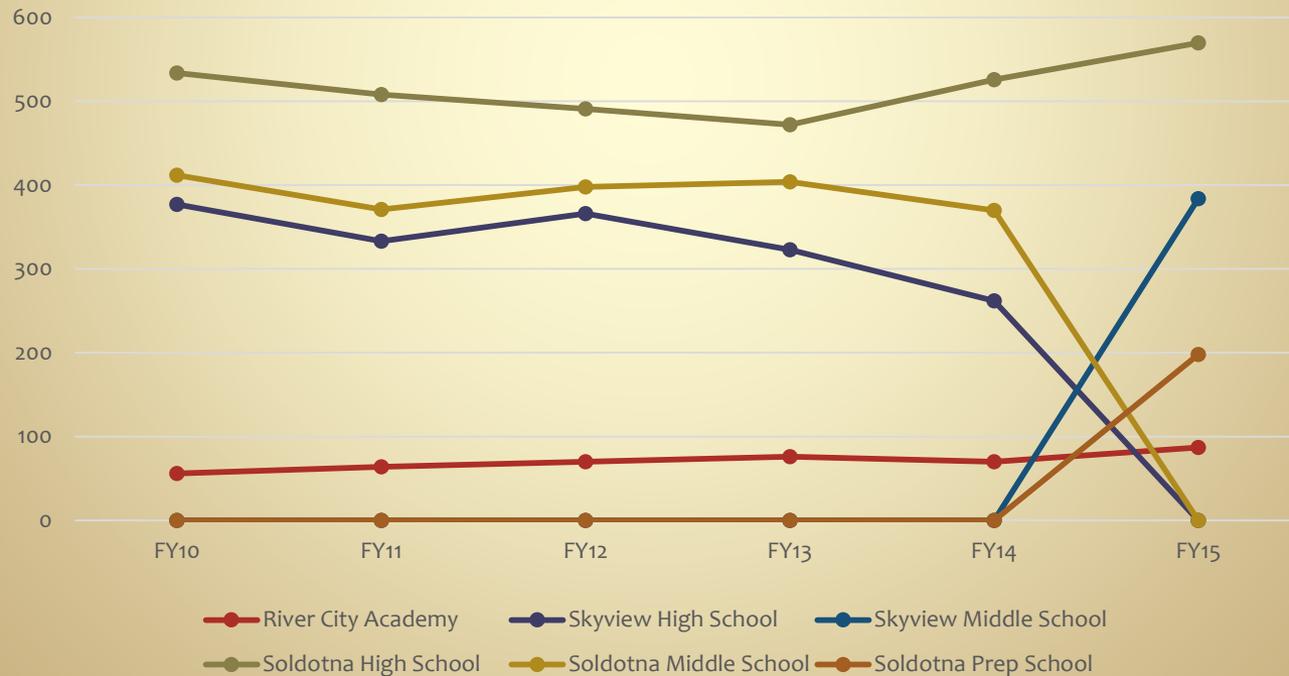
KPBSD



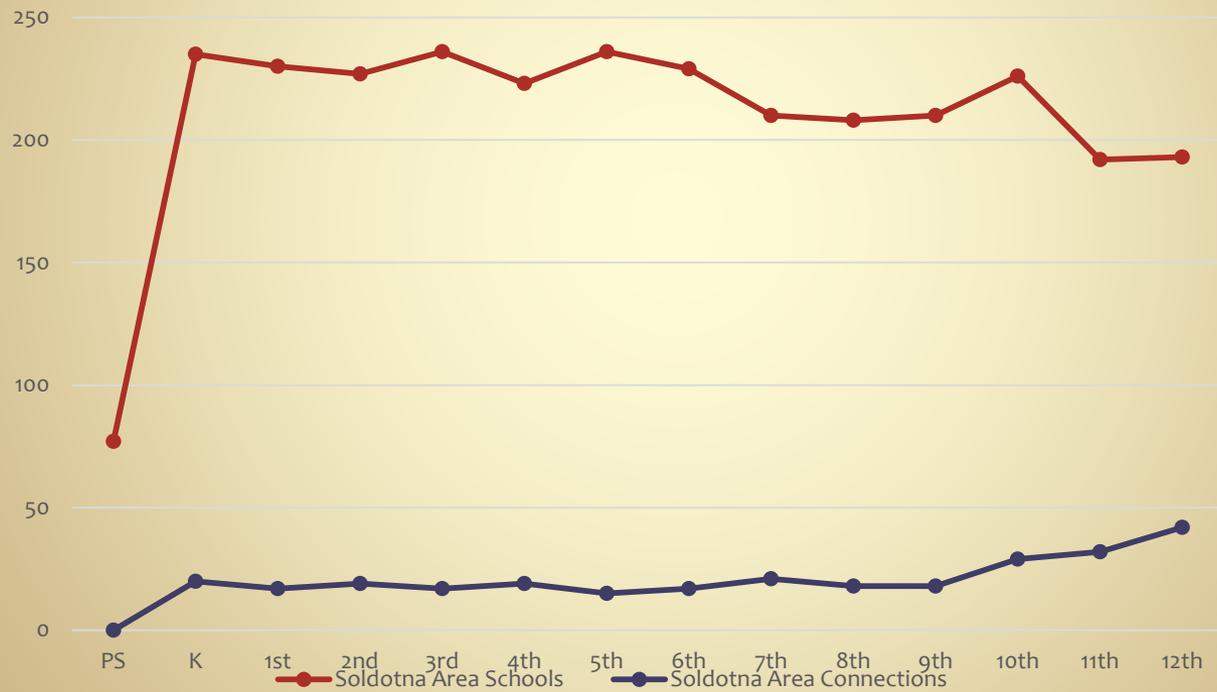
Soldotna Area Elementary Schools Enrollment



Soldotna Area Secondary Schools Enrollment

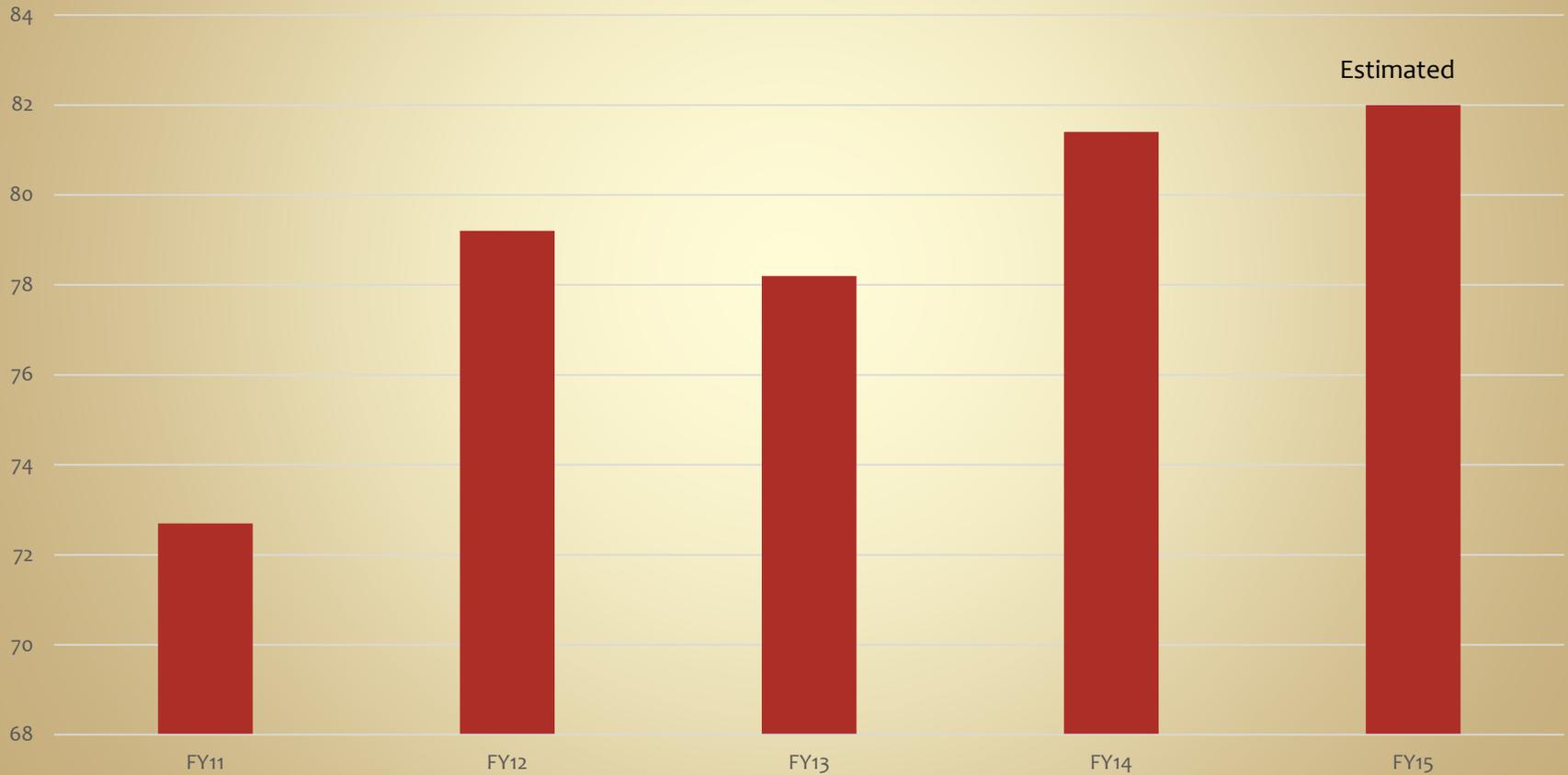


Soldotna Area Grade Distribution

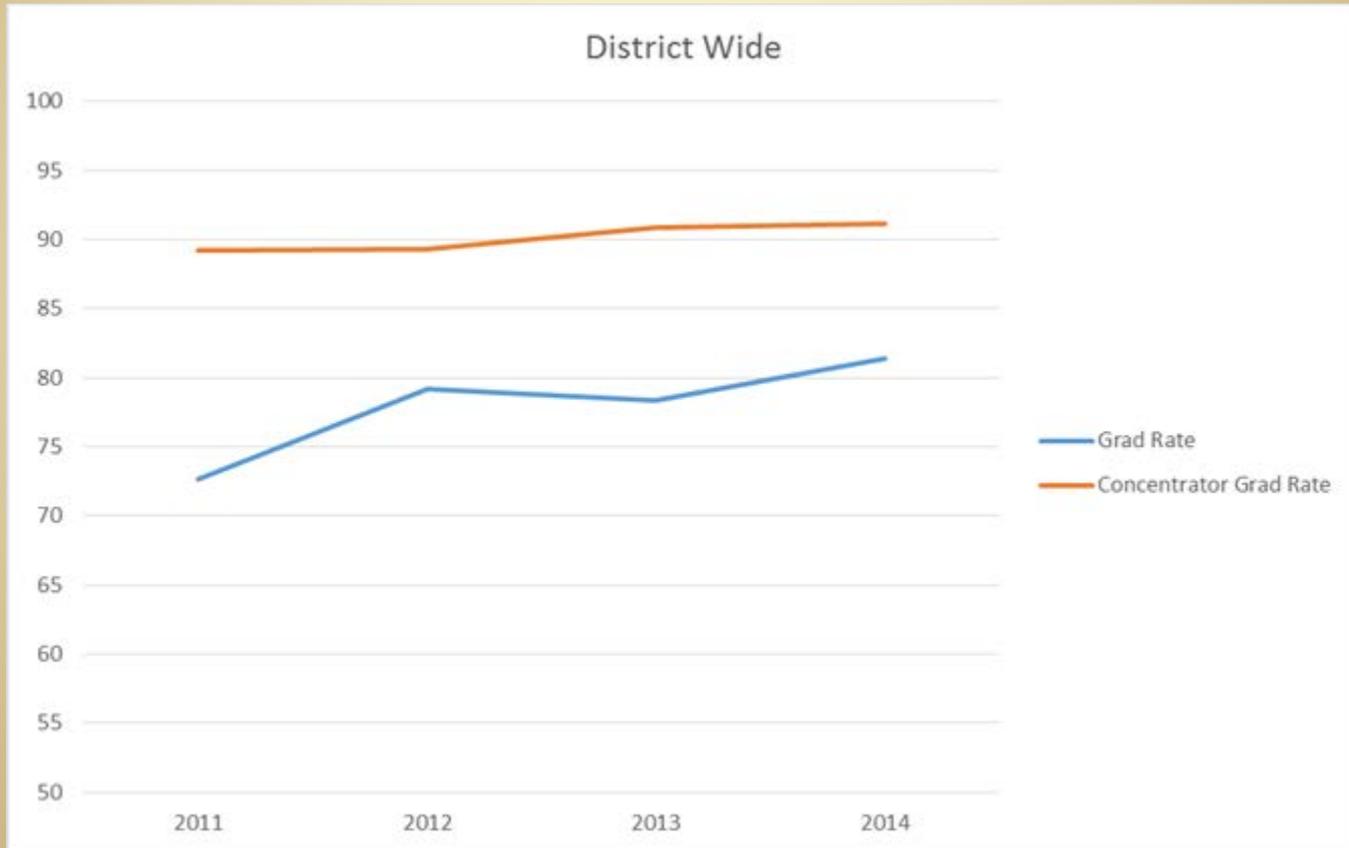


District Graduation Rate

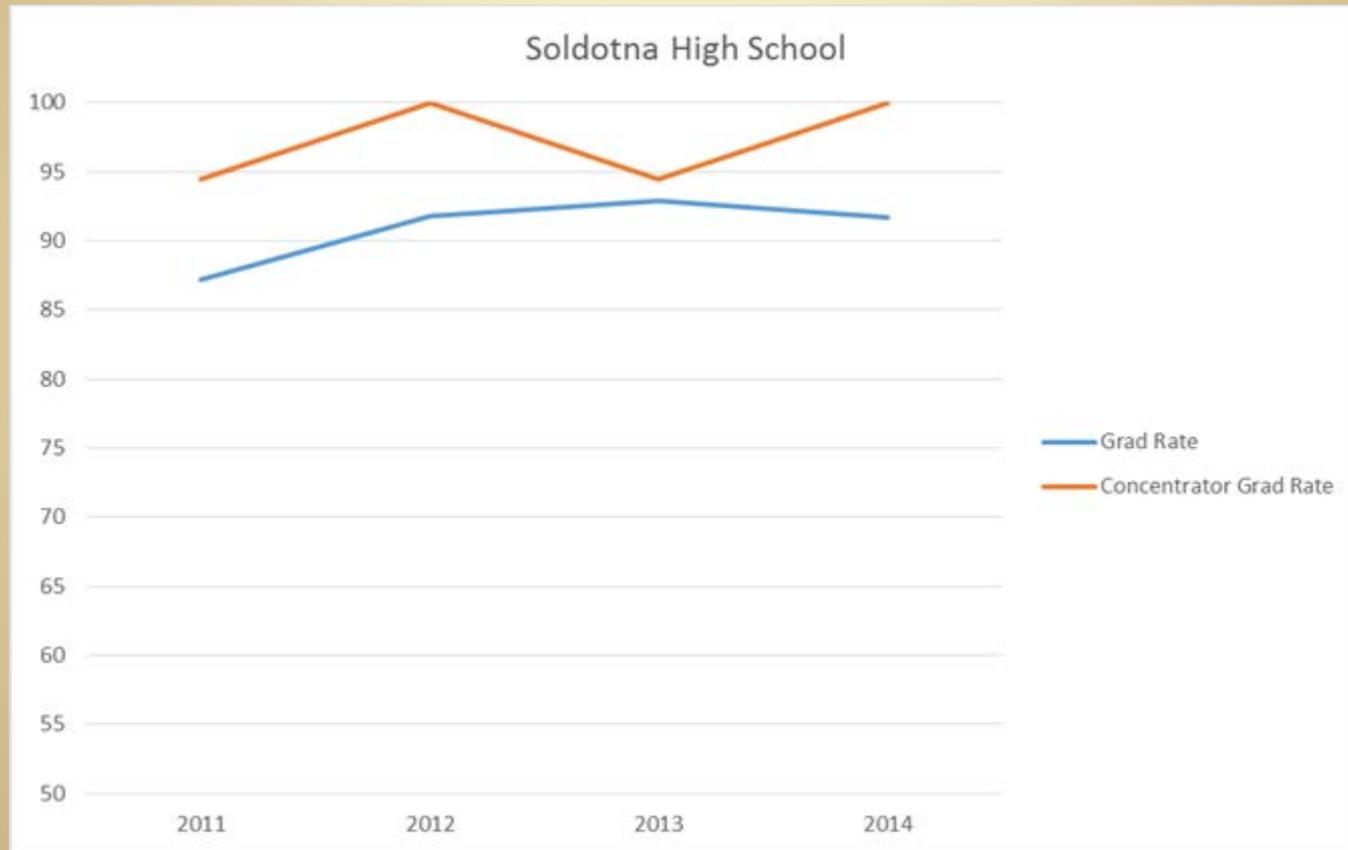
Rate



Career and Technical Education Graduation Impact



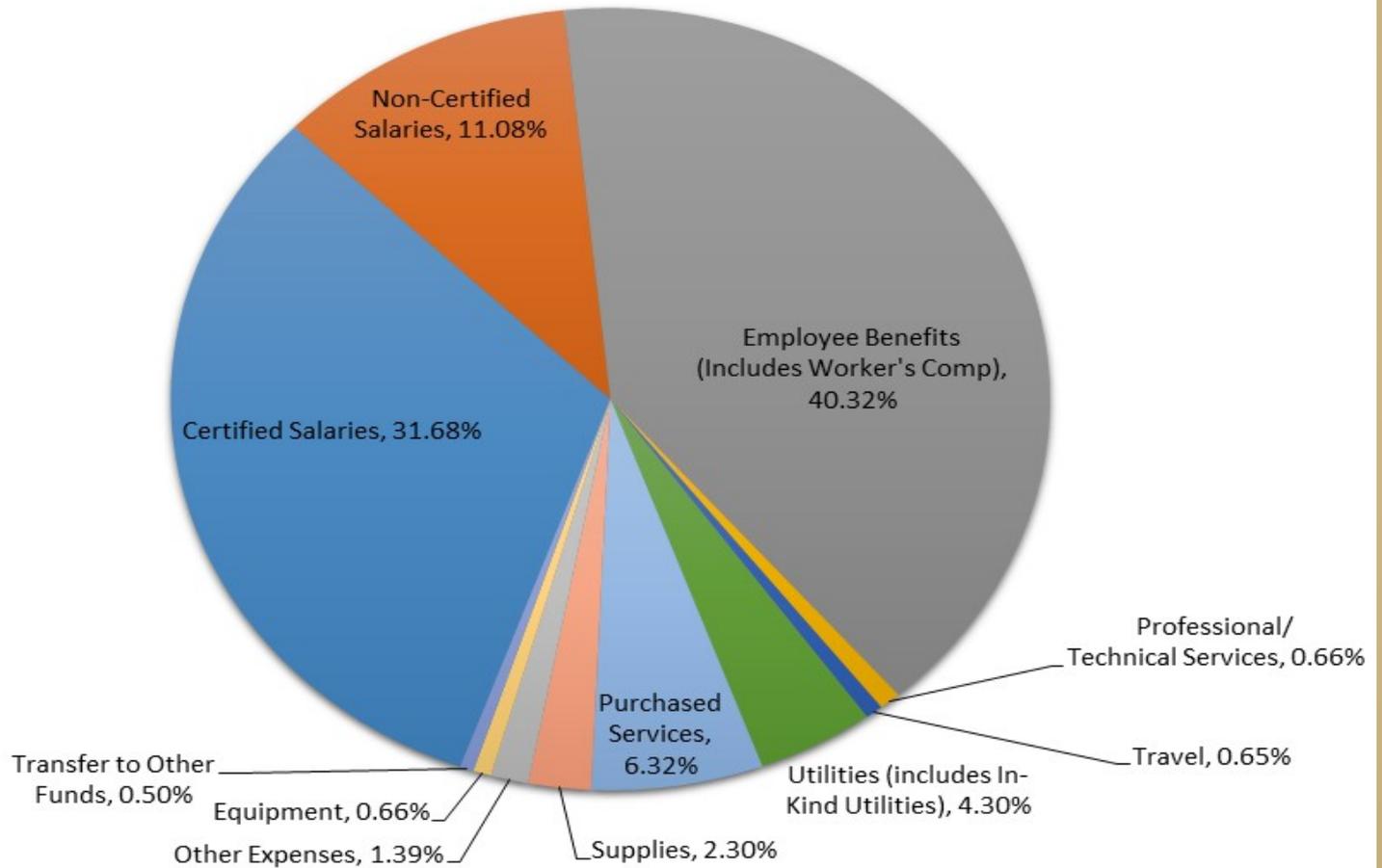
Soldotna HS CTE Graduation Impact



CTE Happenings

- After School Academies
- Online training – certifications
- Employability Skills
- Type M opportunities
- Apprenticeships
- Skills USA

KPBSD Budget is all about personnel



KPBSD's FY16 Budget

Increasing tension of using reserves to balance our budget

Board reduced FY15 expenditures by \$1.8 million for FY16

Level of revenue not known

Budget Process – current status

- Rolling forward \$167,439,473
- Approved reductions (\$ 1,800,275)
- Approved expenditures \$165,639,198
- Revenues \$159,477,453
 - State – One time Cut
 - Legislature cut
 - Borough - \$46million
- Deficit (\$ 6,161,745)
- Fund Balance
 - Health Care – (\$2,611,341)
 - Unassigned – (\$3,550,404)

Soldotna Area Highlights

- K-Beach Elementary – Safe routes to schools partnership
- Redoubt Elementary – PBiS and school culture
- Soldotna Elementary – PBiS impact on behavior and Parent/Community involvement (3,349 hours)
- Soldotna Montessori – Student volunteering and Gardens project (environmental studies)
- Sterling Elementary – High Progress School
- Tustumena – Student Growth Map pilot

Soldotna Area Highlights

- River City Academy – Model UN and graduates
- Skyview Middle School – Counselor of the Year (Natalie Kant) and BP Teacher of Excellence (Shannon Dwyer)
- Soldotna High School – SALT, Extended Day pilot, and Region III principal of the year (Todd Syverson)
- Soldotna Prep – Discipline (decreased by 50%), Student credit opportunities (increase of students with 6+ credits and decrease of students with less than 4.5 credits)

District News

- 5 New Principals
- 34 Teacher retirements (29 resignations too)
- Early Release continuation
- Blended Learning
- Leadership Academy
- August 12, 2015 and August 19, 2015

Questions or Comments

