

General Information Items for the Board of Education



Revised 9/30/16 to include page 24
Kindergarten Early Enrollment

KENAI PENINSULA BOROUGH SCHOOL DISTRICT																			
2016 - 2017 SCHOOL YEAR																			
Friday, September 23, 2016																			
ADM PROJECTED ENROLLMENT	TOTAL ADM	ADM DIFF +/-	ADM DIFF %	SCHOOLS	KDG N	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	Enrollment Total	Inc. P/S Enrollment Total
185.00	193.00	8.00	4%	Aurora Borealis Charter	24	24	24	24	24	21	21	15	16	0	0	0	0	193	193
111.00	114.00	3.00	3%	Chapman	19	15	13	16	12	12	11	9	7	0	0	0	0	114	134
732.00	784.00	52.00	7%	Connections Program	50	48	60	50	55	53	51	67	51	64	62	69	104	784	784
19.00	18.00	-1.00	(5%)	Cooper Landing	3	3	3	2	2	3	1	0	1	0	0	0	0	18	18
96.00	104.00	8.00	8%	Fireweed Academy	21	15	9	21	10	15	13	0	0	0	0	0	0	104	104
36.00	35.00	-1.00	(3%)	Homer Flex	0	0	0	0	0	0	0	0	0	7	6	8	14	35	35
368.00	379.00	11.00	3%	Homer High	0	0	0	0	0	0	0	0	0	104	107	93	75	379	379
191.00	195.00	4.00	2%	Homer Middle	0	0	0	0	0	0	0	90	105	0	0	0	0	195	195
20.00	17.00	-3.00	(15%)	Hope Elementary/High	2	1	1	1	2	3	1	2	0	1	2	0	1	17	17
421.00	401.00	-20.00	(5%)	K-Beach Elementary	67	71	49	58	51	54	51	0	0	0	0	0	0	401	405
48.00	48.00	0.00	0%	Kachemak Selo	3	1	0	5	2	3	6	5	7	3	6	5	2	48	48
252.00	256.00	4.00	2%	Kaleidoscope Charter	36	44	44	44	44	44	0	0	0	0	0	0	0	256	256
65.00	62.00	-3.00	(5%)	Kenai Alternative	0	0	0	0	0	0	0	0	0	0	5	9	48	62	72
506.00	450.00	-56.00	(11%)	Kenai Central High	0	0	0	0	0	0	0	0	0	110	122	107	111	450	450
363.00	373.00	10.00	3%	Kenai Middle	0	0	0	0	0	0	128	116	129	0	0	0	0	373	373
10.00	7.00	-3.00	(30%)	Marathon	0	0	0	0	0	0	0	2	0	1	1	0	3	7	7
107.00	123.00	16.00	15%	McNeil Canyon Elementary	15	18	14	16	18	27	15	0	0	0	0	0	0	123	124
10.00	11.00	1.00	10%	Moose Pass Elementary	0	2	3	2	1	3	0	0	0	0	0	0	0	11	11
437.00	421.00	-16.00	(4%)	Mountain View Elementary	73	72	77	62	82	55	0	0	0	0	0	0	0	421	441
78.00	80.00	2.00	3%	Nanwalek Elementary/High	6	5	6	4	7	9	12	8	6	4	5	4	4	80	80
362.00	369.00	7.00	2%	Nikiski Middle/High	0	0	0	0	0	0	46	55	54	58	61	44	51	369	369
360.00	361.00	1.00	0%	Nikiski North Star Elementary	62	64	71	55	53	56	0	0	0	0	0	0	0	361	381
59.00	64.00	5.00	8%	Nikolaevsk Elem/High	2	5	4	4	3	3	2	8	8	9	3	9	4	64	64
134.00	126.00	-8.00	(6%)	Ninilchik Elementary/High	5	8	7	8	9	5	12	14	10	16	10	10	12	126	132
179.00	195.00	16.00	9%	Paul Banks Elementary	62	54	79	0	0	0	0	0	0	0	0	0	0	195	223
28.00	36.00	8.00	29%	Port Graham	3	4	4	4	3	2	4	2	2	1	2	2	3	36	37
85.00	86.00	1.00	1%	Razdolna	9	7	7	4	13	5	9	11	7	5	8	0	1	86	86
336.00	344.00	8.00	2%	Redoubt Elementary	46	41	46	48	50	48	65	0	0	0	0	0	0	344	364
80.00	80.00	0.00	0%	River City Academy	0	0	0	0	0	0	0	14	10	16	19	7	14	80	80
304.00	286.00	-18.00	(6%)	Seward Elementary	36	49	50	49	55	47	0	0	0	0	0	0	0	286	309
181.00	190.00	9.00	5%	Seward High	0	0	0	0	0	0	0	0	0	54	44	46	46	190	190
119.00	126.00	7.00	6%	Seward Middle	0	0	0	0	0	0	35	43	48	0	0	0	0	126	126
429.00	412.00	-17.00	(4%)	Skyview Middle	0	0	0	0	0	0	0	205	207	0	0	0	0	412	412
304.00	286.00	-18.00	(6%)	Soldotna Elementary	31	39	44	44	36	48	44	0	0	0	0	0	0	286	330
569.00	547.00	-22.00	(4%)	Soldotna High	0	0	0	0	0	0	0	0	0	0	189	185	173	547	547
164.00	164.00	0.00	0%	Soldotna Montessori Charter	23	24	22	24	25	24	22	0	0	0	0	0	0	164	164
210.00	193.00	-17.00	(8%)	Soldotna Prep	0	0	0	0	0	0	0	0	0	193	0	0	0	193	193
226.00	211.00	-15.00	(7%)	Sterling Elementary	32	29	23	27	40	37	23	0	0	0	0	0	0	211	232
36.00	33.00	-3.00	(8%)	Susan B. English	1	3	3	6	0	2	2	3	3	3	2	2	3	33	33
40.00	34.00	-6.00	(15%)	Tebughna Elementary/High	5	1	3	4	6	2	4	3	4	1	0	0	1	34	36
180.00	174.00	-6.00	(3%)	Tustumena Elementary	17	25	35	24	31	23	19	0	0	0	0	0	0	174	184
106.00	100.00	-6.00	(6%)	Voznesenka	10	6	6	10	5	11	4	10	5	7	10	11	5	100	109
235.00	253.00	18.00	8%	West Homer Elementary	0	0	0	65	55	68	65	0	0	0	0	0	0	253	253
8,781	8,741.00	-40.00	(0%)		663	678	707	681	694	683	666	682	680	657	664	611	675	8,741	8,980

KENAI PENINSULA BOROUGH SCHOOL DISTRICT																		
2015 - 2016 SCHOOL YEAR																		
PART TIME STUDENTS																		
Friday, September 23, 2016																		
		SCHOOLS	PRE-SCHOOL	KDG N	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	Enrollment Total	Inc. P/S Enrollment Total
		Aurora Borealis Charter	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
		Chapman	20	0	1	0	0	0	0	0	0	2	0	0	0	0	3	23
		Connections Program	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
		Cooper Landing	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
		District Wide Program	12	0	0	0	0	0	0	0	0	0	0	0	0	0	0	12
		Fireweed Academy	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
		Homer Flex	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
		Homer High	0	0	0	0	0	0	0	0	0	0	2	3	14	7	26	26
		Homer Middle	0	0	0	0	0	0	0	0	9	0	0	0	0	0	9	9
		Hope Elementary/High	0	0	0	0	0	0	0	0	0	1	0	0	0	0	1	1
		K-Beach Elementary	4	1	0	1	0	0	0	0	0	0	0	0	0	0	2	6
		Kachemak Selo	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
		Kaleidoscope Charter	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
		Kenai Alternative	10	0	0	0	0	0	0	0	0	0	0	0	0	0	0	10
		Kenai Central High	0	0	0	0	0	0	0	0	2	4	2	10	13	21	52	52
		Kenai Middle	0	0	0	0	0	0	2	1	1	3	0	0	0	0	7	7
		Marathon	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
		McNeil Canyon Elementary	0	0	0	0	0	0	0	1	0	0	0	0	0	0	1	1
		Moose Pass Elementary	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
		Mountain View Elementary	20	0	0	0	0	1	0	0	0	0	0	0	0	0	1	21
		Nanwalek Elementary/High	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
		Nikiski Middle/High	0	0	0	0	0	0	0	0	2	1	1	2	1	0	7	7
		Nikiski North Star Elementary	20	0	0	0	0	0	0	0	0	0	0	0	0	0	0	20
		Nikolaevsk Elem/High	0	1	1	0	1	0	1	0	0	0	0	0	0	0	4	4
		Ninilchik Elementary/High	6	0	0	0	0	0	0	0	0	1	0	0	0	1	2	8
		Paul Banks Elementary	28	0	2	0	0	0	0	0	0	0	0	0	0	0	2	30
		Port Graham	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1
		Razdolna	0	0	0	0	0	0	0	0	0	1	0	1	0	2	4	4
		Redoubt Elementary	20	0	0	0	0	0	1	0	0	0	0	0	0	0	1	21
		River City Academy	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
		Seward Elementary	23	0	0	0	0	1	0	0	0	0	0	0	0	0	1	24
		Seward High	0	0	0	0	0	0	0	0	0	0	0	0	1	1	2	2
		Seward Middle	0	0	0	0	0	0	0	0	1	1	0	0	0	0	2	2
		Skyview Middle	0	0	0	0	0	0	0	14	3	4	0	0	0	0	21	21
		Soldotna Elementary	44	2	0	0	0	0	0	1	0	0	0	0	0	0	3	47
		Soldotna High	0	0	0	0	0	0	0	0	0	0	94	8	15	6	123	123
		Soldotna Montessori Charter	0	0	0	1	0	1	0	1	0	0	0	0	0	0	3	3
		Soldotna Prep	0	0	0	0	0	0	0	0	0	0	8	0	3	0	11	11
		Sterling Elementary	21	0	0	0	0	0	0	0	0	0	0	0	0	0	0	21
		Susan B. English	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
		Tebughna Elementary/High	2	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2
		Tustumena Elementary	10	0	1	0	0	0	0	0	0	0	0	0	0	0	1	11
		Voznesenka	9	0	0	0	0	0	0	0	0	0	0	1	0	1	2	11
		West Homer Elementary	0	0	0	0	1	0	0	1	0	0	0	0	0	0	2	2
			250	4	5	2	2	3	4	19	18	18	107	25	47	39	293	543



KENAI PENINSULA BOROUGH SCHOOL DISTRICT

148 North Binkley Street Soldotna, Alaska 99669-7520

Phone (907) 714-8888 Fax (907) 262-9132

www.kpbsd.k12.ak.us

SCHOOL BOARD COMMUNICATION

Title: FY16 Year End Information

Date: September 23, 2016

Item Number:

Administrator: Dave Jones, Assistant Superintendent *Dave Jones*

Attachments: FY16 Actual Revenue, FY16 Actual Expenditures, Fund Balance Summary, In-Kind Services Budget to Actual Report

Action Needed For Discussion Information Other: _____

BACKGROUND INFORMATION

The October board meeting has traditionally been the meeting where the Comprehensive Annual Financial Report (CAFR) for the fiscal year ended on June 30th is presented. Previously, the October meeting was held later in the month, to be able to seat newly elected board members. Since the meeting has been changed to the first Monday of October, it is unlikely the CAFR will be ready for presentation at that time in the future.

In addition, the State has not released the calculations necessary for the Statement of Net Position and the Statement of Activities to be completed. You may recall that as a result of the Governmental Accounting Standards Board (GASB) Statement No. 68, the district is now required to show the Net Pension Liability in the Statement of Net Position. The amount of that long-term liability is provided to the district from the State of Alaska. We anticipated receipt of these figures in August, but have been notified that the expected release date is now September 26, 2016.

The field work of the audit was completed on September 2, 2016, but since the GASB 68 information has not been received, we cannot finish the CAFR and the auditors cannot issue an opinion. If the information is received on September 26th as promised, our intent is to provide the CAFR at the November 7, 2016 board meeting.

Since the CAFR is not available and FY18 Budget discussions will take place around the district on October 13th, administration is providing the attached information to help the board and stakeholders understand the district's current position. Attached you will find 4 pages of information regarding the district's status as of June 30, 2016, the end of the FY16 fiscal year.

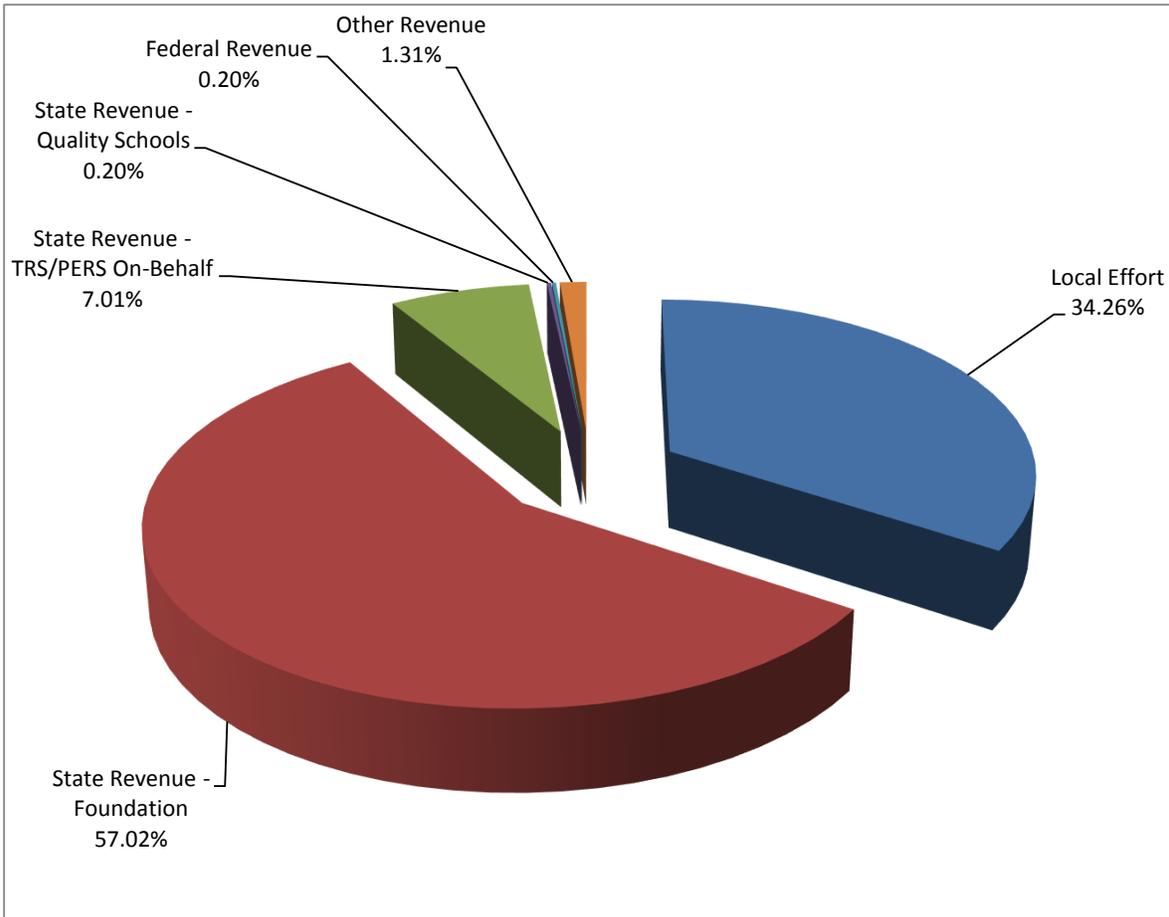
On the attachments, you will notice that the FY16 revenue was \$140,818,264 and expenditures were \$142,197,864. The difference is shown as the "Change in Fund Balance" reported on page 3 as (\$1,379,600), which shows use of fund balance each year from FY12 through FY16.

A change on page 3 is the inclusion of the "Committed" category of fund balance, due to the implementation of the Minimum Fund Balance policy in BP 3470. According to the Governmental Accounting Standards Board (GASB) Statement No. 54, since board action is required to access the funds that comprise the minimum, that amount of fund balance is now considered Committed.

**Kenai Peninsula Borough School District
FY16 General Fund Actual Revenue**

Revenue

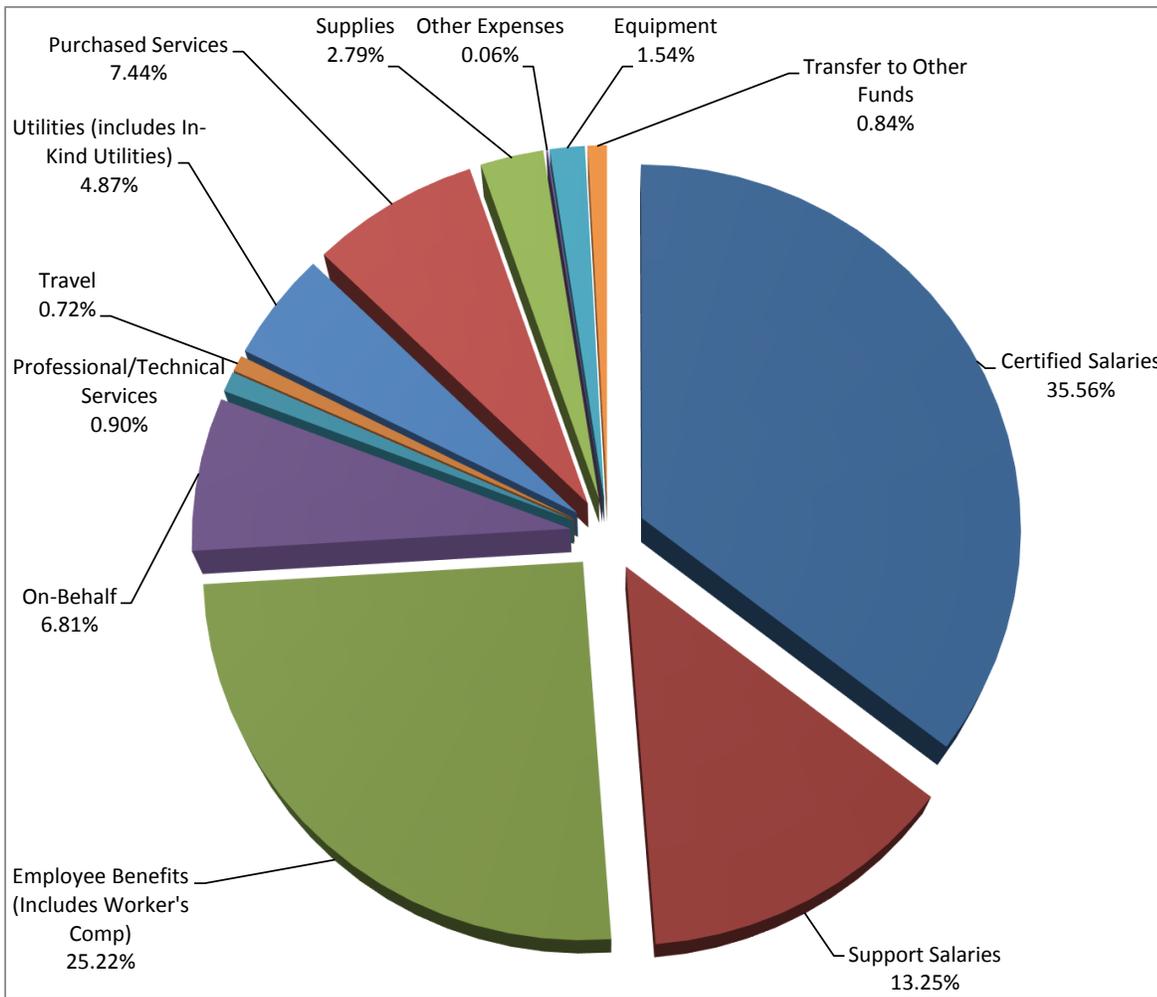
Local Effort	\$ 48,238,432	34.26%
State Revenue - Foundation	80,288,271	57.02%
State Revenue - TRS/PERS On-Behalf	9,867,341	7.01%
State Revenue - Quality Schools	285,377	0.20%
Federal Revenue	287,646	0.20%
Other Revenue	1,851,197	1.31%
Total Revenue Budget	<u>\$ 140,818,264</u>	<u>100.00%</u>



**Kenai Peninsula Borough School District
FY16 General Fund Actual Expenditures**

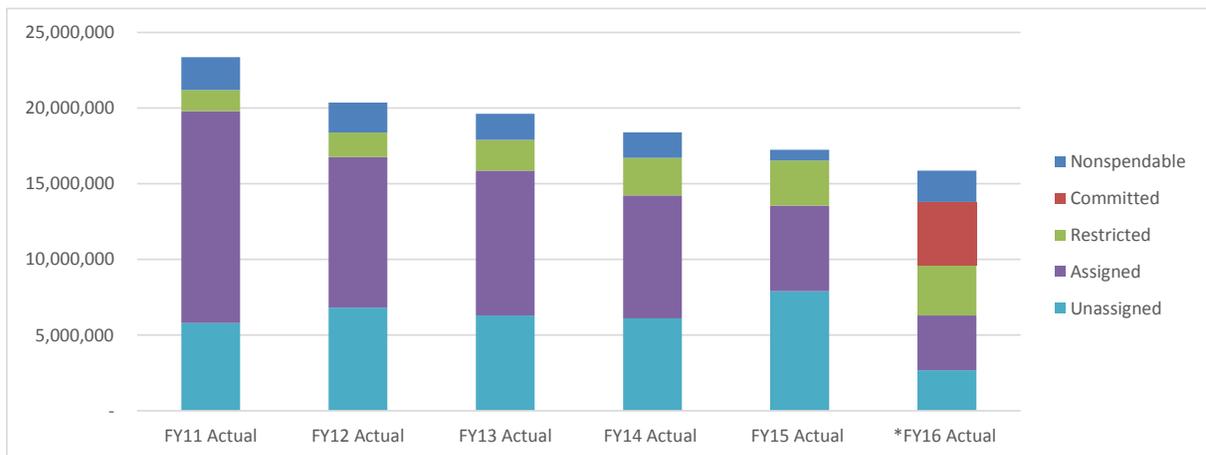
Expenditures by Object

<u>Code</u>	<u>Object Code Description</u>	<u>Actual FY16</u>	<u>% of Total</u>
-31XX	Certified Salaries	\$ 50,570,600	35.56%
-32XX	Support Salaries	18,840,247	13.25%
-35XX	Employee Benefits (Includes Worker's Comp)	35,855,577	25.22%
-35XX	On-Behalf	9,680,731	6.81%
-41XX	Professional/Technical Services	1,286,496	0.90%
-42XX	Travel	1,025,122	0.72%
-43XX	Utilities (includes In-Kind Utilities)	6,920,422	4.87%
-44XX	Purchased Services	10,582,657	7.44%
-45XX	Supplies	3,962,756	2.79%
-4901	Other Expenses	88,646	0.06%
-51XX	Equipment	2,184,610	1.54%
-5500	Transfer to Other Funds	1,200,000	0.84%
		<u>\$ 142,197,864</u>	<u>100.00%</u>



**Kenai Peninsula Borough School District
Fund Balance FY11 through FY16**

	FY11 Actual	FY12 Actual	FY13 Actual	FY14 Actual	FY15 Actual	*FY16 Actual
Fund Balance						
Nonspendable:						
Inventories	\$ 724,976	\$ 721,310	\$ 698,412	\$ 737,933	\$ 707,220	\$ 801,755
Prepaid Items	1,435,699	1,257,300	1,017,300	950,000	-	1,262,500
Committed for:						
Minimum Fund Balance Policy	-	-	-	-	-	4,200,580
Restricted for:						
Charter Schools	507,663	645,261	556,395	625,619	664,091	626,097
Home School Carry-over	-	-	-	-	281,975	393,338
Facilities Maintenance	892,467	983,984	1,485,931	1,845,512	2,042,930	2,288,499
Assigned to:						
School Incentive Purchases	668,169	561,469	453,462	466,992	474,474	524,610
Self-Insurance Health Care	6,883,423	5,994,173	4,284,173	2,611,341	814,978	-
Principal Mentor Program	50,000	-	-	-	-	-
Professional-Technical Services	489,583	2,974	41,645	105,081	690,403	927,451
Staff Travel	14,014	2,852	2,309	17,341	12,037	18,195
Student Travel	807	-	-	-	218	-
Utility Services	-	-	14,450	1,652	-	-
Purchased Services	728,316	189,931	119,820	70,738	31,026	7,245
Supplies	328,576	280,919	181,724	469,649	93,802	137,147
Equipment	569,281	153,467	700,441	329,492	110,450	43,882
Subsequent Year Operations	4,274,030	2,762,120	3,776,720	4,048,564	3,427,959	1,967,428
Unassigned	5,792,038	6,808,518	6,290,517	6,116,952	7,897,978	2,671,214
Total Fund Balance	\$ 23,359,042	\$ 20,364,278	\$ 19,623,299	\$ 18,396,866	\$ 17,249,541	\$ 15,869,941
Change in Fund Balance	\$ 2,357,677	\$ (2,994,764)	\$ (740,979)	\$ (1,226,433)	\$ (1,147,325)	\$ (1,379,600)



*FY16 Audit is not complete at this time.

**Kenai Peninsula Borough School District
In-Kind Services Budget to Actual**

Budgeted In-Kind Per KPB Ordinance

	FY12	FY13	FY14	FY15	FY16	FY17
Services	Budget	Budget	Budget	Budget	Budget	Budget
Audit	\$ 60,000	\$ 60,000	\$ 58,250	\$ 60,400	\$ 62,415	\$ 63,700
Custodial	119,285	129,154	102,788	112,856	112,430	117,645
Maintenance	6,755,898	7,038,861	7,315,196	7,550,268	7,752,814	7,841,201
Utilities	81,145	81,145	82,768	85,600	87,600	89,900
Total Budgeted Services	7,016,328	7,309,160	7,559,002	7,809,124	8,015,259	8,112,446
Insurance						
Liability	2,567,925	804,155	478,107	573,090	765,970	765,970
Property		525,873	634,696	557,309	575,120	575,120
W/C		554,226	658,089	729,823	973,522	1,201,479
Total Budgeted Insurance	2,567,925	1,884,254	1,770,892	1,860,222	2,314,612	2,542,569
Total Budgeted In-kind	\$ 9,584,253	\$ 9,193,414	\$ 9,329,894	\$ 9,669,346	\$ 10,329,871	\$ 10,655,015

Actual In-Kind Expenditures

	FY12	FY13	FY14	FY15	FY16	FY17
Services	Actual	Actual	Actual	Actual		
Audit	\$ 55,884	\$ 48,560	\$ 58,070	\$ 66,366	\$ 62,561	\$ -
Custodial	120,501	119,318	109,859	108,150	112,608	-
Maintenance	6,668,656	6,570,596	6,957,118	7,353,201	7,509,321	-
Utilities	79,771	68,739	74,374	83,989	85,200	-
Total Actual Services	6,924,812	6,807,213	7,199,420	7,611,706	7,769,690	-
Insurance						
Liability	902,163	804,155	478,107	573,090	765,970	-
Property	956,749	525,873	634,696	557,309	575,120	-
W/C	709,013	554,226	658,089	729,823	973,522	-
Total Actual Insurance	2,567,925	1,884,254	1,770,892	1,860,222	2,314,612	-
Total Actual In-kind	\$ 9,492,737	\$ 8,691,467	\$ 8,970,312	\$ 9,471,928	\$ 10,084,302	\$ -
Difference between Budget and Actual	\$ 91,516	\$ 501,947	\$ 359,582	\$ 197,418	\$ 245,569	\$ -

KPB In-Kind Services Fund Balance

Beginning KPB In-Kind Fund Balance	\$ 892,468	\$ 983,984	\$ 1,485,931	\$ 1,845,512	\$ 2,042,930	\$ 2,042,930
Ending KPB In-Kind Fund Balance	983,984	1,485,931	1,845,512	2,042,930	2,288,499	-
Increase/(Decrease)	\$ 91,516	\$ 501,947	\$ 359,581	\$ 197,418	\$ 245,569	\$ (2,042,930)



KENAI PENINSULA BOROUGH SCHOOL DISTRICT

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www.kpbsd.k12.ak.us

SCHOOL BOARD COMMUNICATION

Title: FY17 Final Budget Document

Date: September 27, 2016

Item Number:

Administrator: Laurie Olson
Director of Finance

A handwritten signature in black ink, appearing to read "Laurie Olson".

Attachments:

Action Needed For Discussion Information Other: _____

BACKGROUND INFORMATION

The FY17 Final Budget Document is available online at this link:

<http://www.kpbsd.k12.ak.us/Workarea/DownloadAsset.aspx?id=36738>

ADMINISTRATIVE RECOMMENDATION



KENAI PENINSULA BOROUGH SCHOOL DISTRICT

148 North Binkley Street Soldotna, Alaska 99669-7520

Phone (907) 714-8888 Fax (907) 262-9132

www.kpbsd.k12.ak.us

SCHOOL BOARD COMMUNICATION

Title: Kenai Peninsula Network for Health and Wellness

Date: 9/27/2016

Item Number:

Information

Administrator: Dave Jones, Assistant Superintendent *Dave Jones*

Attachments: KPN Mission Statement

Action Needed For Discussion Information Other: _____

BACKGROUND INFORMATION

KPBSD has been approached by the Central Peninsula Health Foundation in regards to joining the Kenai Peninsula Network for Health and Wellness (KPN). I am attaching a summary document explaining the mission of the KPN that is centered on improving community health and wellness across the Kenai Peninsula by having a consortium of entities join together.

At this time, the primary interest in having KPBSD join the KPN is to enhance the ability to apply for and receive grant funding that will help provide health and wellness services to community members. If the KPN is successful, some use of KPBSD facilities may result. Administration also feels that if the KPN is successful, the charge of District Wellness Committee could be expanded to work with the KPN to improve the health and wellness of our students and employees.

Unless Board members have concerns, at this time administration plans on moving forward in joining the KPN.

ADMINISTRATIVE RECOMMENDATION

The Kenai Peninsula Network for Health and Wellness

The Kenai Peninsula Network for Health and Wellness (KPN) is dedicated to creating and promoting programs and services that nurture and support community members and the agencies that serve them to improve health of the community. Our mission is to improve the health status of the community population building on strengths, reinforcing resiliency, promoting understanding and respect across cultures through collaboration, education and advocacy.

The members of the KPN agree to collaborate in ways that are appropriate for the development of a community-based rural health network that is complimentary to each of its members and to the communities and existing agencies and organizations in the Kenai Peninsula Borough. The KPN will support and strengthen efforts of its member agencies so that resources and/or services will be maximized. Through collective collaboration, KPN will work to remove barriers that preclude Borough residents from attaining their highest level health and wellness.

KPN has several goals:

- To make the KPN an effective and responsive resource for improved population health;
- To facilitate the development and implementation of programs/resources in the Borough needed to address the health of the community, in particular through prevention;
- To support and promote shared knowledge of services available to Borough residents;
- To create a forum for collective advocacy that addresses the health and wellness needs of Borough residents; and,
- To continually assess the health and wellness needs of Kenai Borough residents.

II. Core Values

The Parties agree to the following core values for the KPN:

Commitment to Community Needs

The KPN is committed to the improvement of community health and wellness status through advocacy, joint planning, programming and community resource initiatives and expansion.

Shared Control and Responsibility

The KPN is committed to a collaborative process for assessing the health and wellness needs of borough communities and for supporting health-related programs and services that most effectively address those needs.

Commitment to Excellence

The KPN will strive to support the provision of responsive, high quality, compassionate and cost-effective programs/services that are consistent with each Parties' missions and capacity, and with the communities defined health needs.

The parties listed below have agreed to participate in a voluntary rural health population improvement network and have agreed to seek grant and other funding to assist with the achievement of its Mission.

9/14/2016



KENAI PENINSULA BOROUGH SCHOOL DISTRICT

Office of Superintendent

Sean Dusek, Superintendent of Schools
148 North Binkley Street Soldotna, Alaska 99669-7520
Phone (907) 714-8888 Fax (907) 262-9132

September 15, 2016

Department of Education and Early Development
Elizabeth Nudelman
School Finance & Facilities
P.O. Box 110500
Juneau, AK 99811

Dear Ms. Nudelman:

At their business meeting of September 12, 2016, the Kenai Peninsula Borough School District Board of Education approved the following action.

Moved:

That the Board direct the administration to request that the Kenai Peninsula Borough assume responsibility for the Kachemak-Selo new K-12 school construction project to include working with the Alaska Department of Education on completion and funding of the project. The Board requests that the relationship outlined in AS 14.14.060 relative to board/assembly roles, be respected for this project. The Board also wants to clarify that it has made no findings nor recommendations regarding the local funding component of this proposal.

As you can see, the Board would like to be informed on all communications regarding the project. Please include our director of planning and operations, Mrs. Julie Cisco, in all communications and developments (see contact information below).

Sincerely,

Sean Dusek
Superintendent of Schools

cc: Mayor Mike Navarre, Kenai Peninsula Borough
Commissioner Dr. Michael Johnson, DEED

Contact Information:

Kenai Peninsula Borough School District
Julie Cisco
Director of Planning and Operations
139 E. Park Ave.
Soldotna, AK 99669
jcisco@kpbsd.k12.ak.us
907-714-8875

Kenai Peninsula Borough
Mayor Mike Navarre
Mnavarre@kpb.us or
Ms. Brenda Ahlberg
bahlberg@kpb.us
144 N. Binkley St.
Soldotna, AK 99669
907-714-2151



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Office of Superintendent

Sean Dusek, Superintendent of Schools

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Phone (907) 714-8888 Fax (907) 262-9132

September 15, 2016

Mayor Mike Navarre
Kenai Peninsula Borough
144 N. Binkley St.
Soldotna, AK 99669

Dear Mayor Navarre:

At their business meeting of September 12, 2016, the Board of Education approved the following action.

Moved:

That the Board direct the administration to request that the Kenai Peninsula Borough assume responsibility for the Kachemak-Selo New K-12 School Construction project to include working with the Alaska Department of Education on completion and funding of the project.

The board requests that the relationship outlined in AS 14.14.060 relative to board/assembly roles, be respected for this project.

The board also wants to clarify that it has made no findings nor recommendations regarding the local funding component of this proposal.

Please accept this letter as the District's formal request for the above referenced transfer including the request that AS 14.14.060 be respected and noting the funding statement. If you need further information, please contact me.

Sincerely,

Sean Dusek
Superintendent of Schools



PEGGE ERKENEFF
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KENAI PENINSULA BOROUGH SCHOOL DISTRICT

NEWS RELEASE

KPBSD Board of Education seeks applicants

Soldotna, September 19, 2016—KPBSD seeks applicants to fill a vacant school board position in District 8 (Homer) through October 2017.

A nine member board serves the diverse Kenai Peninsula Borough School District, which spans 25,600 square miles, educates nearly 8,700 students, and has more than forty schools. This vacant school board position requires residency in Assembly [District 8](#), located in the southern Kenai Peninsula. This geographical area includes schools in the Homer, Alaska.

Responsibilities For information on the role and responsibilities of board members, review the [Bylaws of the Board](#) on the KPBSD website. <http://bit.ly/SchoolBoardBylaws>

Qualifications Applicants must be at least 18 years of age, a qualified voter of the State of Alaska and a resident of the Kenai Peninsula and [District 8](#) for 180 days.

Term of Office Appointment will begin October 3, 2016. Appointee will stand for re-election at the regular election in October 2017.

To Apply Applications are available through the [KPBSD website](#), or at the District office. The vacancy will remain open until filled. However, applications will be reviewed at 12:00 noon, (AKST), on September 27, 2016, and if there are viable applicant(s), the position will be closed.

Questions? Contact Debbie Tressler, 907-714-8836, dtressler@kpbsd.k12.ak.us

Links

KPBSD [Board of Education](#) webpage, <http://bit.ly/SchoolBoardKPBSD>

KPBSD Board of Education [meeting dates](#) in 2016-2017

Kenai Peninsula Borough District 8 legal description: [Borough Code 22.30.010](#); Map: [District 8](#)



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KENAI PENINSULA BOROUGH SCHOOL DISTRICT

NEWS RELEASE

Do you care about educational and resource needs?

Soldotna, September 12, 2016—KPBSD requests parents, staff, students in 6th grade and above, and community members to provide personal opinions and input about educational and resource needs in the diverse KPBSD through completing an online survey.

The survey offers questions to evaluate programmatic, staffing, and resource needs throughout our district. Survey topics include educational and resource needs within our diverse school communities as well as opportunities to offer personal experiences with the district. Survey responses are anonymous, and feedback will assist the district's efforts to increase the equity and efficiency in allocating resources to better serve KPBSD schools.

Link to survey: <http://hanoverresearch.KPBSD.sgizmo.com/s3/>

The survey will be open through September, 2016

“Our district is committed to listen to the voices of all our constituents as we look to continuously improve and be more efficient,” said Sean Dusek, superintendent. “This survey will go a long ways toward how we will implement our instructional model in the future and provide a high quality education for all of our students. Thank you for your participation in this important opportunity for input.”

KPBSD partnered with Hanover Research to administer this survey. Hanover Research is an independent education research firm based in Washington, D.C., and is in no way affiliated with any other entity or organization. All responses will be kept completely anonymous, and no identifying information will be provided to the district. Similarly, grouped results will not be presented in a way that could potentially allow the identification of any specific respondents (e.g., faculty within a specific grade teaching a specific course).

Questions or difficulties with survey? Please contact Conor Kelly, Hanover Institute, ckelly@hanoverinsights.com.

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KENAI PENINSULA BOROUGH SCHOOL DISTRICT

NEWS RELEASE

Indian Education advisory committee seeks parent, student, and staff members to serve

Soldotna, September 7, 2016—Are you interested in setting priorities to meet the unique educational and culturally related academic needs of our 1,200 Alaska Native and Native American students? Is encouraging or assisting our Alaska Native and Native American students to stay in school and pursue further education a value to you?

The Kenai Peninsula Borough School District Title VI (Indian Education), formerly known as Title VII, seeks parent, student, and staff advisory committee representatives. The qualities desirable in the members of the advisory committee are:

- Willingness to actively participate
- Involvement in community affairs
- Represent the interest of all children in the KPBSD who are eligible for Title VI

Committee members must commit to quarterly meetings, usually held at the KPBSD office building in Soldotna. Remote area representatives participate via Skype for Business.

Seats by Region

Parent Representative *A parent is any person who on the date of election for Advisory Committee membership is the parent, acting local parent, legal guardian, or elder of a student currently eligible for Title VI and enrolled in KPBSD*

- Seat A—Region 1 (Tyonek, Nikiski, Kenai)
- Seat B—Region 2 (Sterling, Soldotna)
- Seat C—Region 3 (Seward, Moose Pass, Cooper Landing, Hope)
- Seat D—Region 4 (Ninilchik, Anchor Point, Homer)
- Seat E—Region 5 (Seldovia, Nanwalek, Port Graham)
- Seat F—At-large (any region)

Student Representative *Any KPBSD Title VI enrolled student*

- Seat G—At-large

- Seat H—At-large

Staff Representative Any KPBSD employee

- Seat I—At-large

Seat terms will be staggered in the first year of bylaw implementation:

- Seats A, B, and C, and seats D, E, and F will rotate on two year terms (except for the first year the bylaws are in effect)
- Seats A, B, and C will be a one year term in FY17
- Student Seats G and H will be a one year term
- Staff Seat I will be a two year term

New members will be voted by a majority of a quorum to accept new members to the Committee, and nominees must be present to be elected.

The KPBSD Title VI Advisory Committee is a requirement of the federal government to receive Title VI funds and assists KPBSD in setting the priorities to meet the unique educational and culturally related academic needs of Alaska Native and Native American student population. The KPBSD Title VI Advisory Committee will also consider and make recommendations as to programs, projects, or other efforts specifically aimed at encouraging or assisting Alaska Native and Native American students to stay in school and pursue further education.

[Nominations for membership](#) are due by September 20, 2016, and can be submitted by Region to Conrad Woodhead, KPBSD Native Education Coordinator, at cwoodhead@kpbsd.k12.ak.us. Questions? Please call 907-235-8671.

Links

- [KPBSD Title VI Indian Education](#) webpage
- [Advisory Committee](#) webpage

###



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KENAI PENINSULA BOROUGH SCHOOL DISTRICT

NEWS RELEASE

School start and end times will change in southern peninsula schools served by bus transportation

Soldotna, September 14, 2016—Changes are coming next year, and in order to inform and gather input, three southern peninsula community meetings will take place in September. Discussion centers around the necessary adjustments to school start and end times, modification of bus schedules, and additional implications because of these changes. Parents, KPBSD staff, students, and community members are invited and encouraged to attend a community meeting:

- **Homer area: Monday, September 19, 2016, 6:00 PM, Homer High School**
- **Ninilchik area: Tuesday, September 20, 2016, 6:00 PM, Ninilchik School**
- **Anchor Point area: Thursday, September 22, 2016, 6:30 PM, Chapman School**

When the school board awarded a ten year transportation contract to Apple Bus, and also approved a change from the current single tier busing to double tier (or two-tier) busing starting in August, 2017, the ramification is that to implement two-tier busing, school start times will need to stagger in order for buses to serve two routes every day. Running two tier busing requires a minimum of 60 minutes between the first and second bus run schedules.

Changes will take place at southern peninsula schools served by bus transportation and include: Chapman School; Fireweed Academy; Homer Flex School; Homer High School; Homer Middle School; McNeil Canyon Elementary; Nikolaevsk School; Ninilchik School; Paul Banks Elementary; and West Homer Elementary. Two-tier busing throughout the rest of the school district has been in place for many years. Southern peninsula schools will collaborate to select new school start and end times.

Next steps

After these preliminary community meetings, school principals will work with district administrators to analyze the input and feedback, then propose school start and end times and create draft bus schedules. Follow up school-based or area meetings may be scheduled, if needed. The district intends to finalize changes for the 2017-2018 school year by early spring, 2017.



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KENAI PENINSULA BOROUGH SCHOOL DISTRICT

NEWS RELEASE

Title VI Indian Education Meeting

Soldotna, September 16, 2016—The Kenai Peninsula Borough School District Title VI Advisory Committee will hold a public meeting on Wednesday, September 21, 2016.

The Title VI Committee is comprised of parents and guardians of Title VI students who have been appointed by school site councils. Interested tribal elders, community members, students and parents are encouraged to participate.

Wednesday, September 21, 2016

2:30 - 4:30 p.m.

**Borough Assembly Chambers, Borough Administration Building
144 North Binkley Street, Soldotna, Alaska 99669**

The KPBSD Title VI Indian Education Program supports Alaska Native and American Indian students for a successful experience throughout their K-12 schooling years. The Title VII Program is designed to assist and support students' academic achievements, social and emotional development, and cultural awareness in the classroom. KPBSD Title VI students will be supported and enabled to receive an educational foundation, and given the skills to respond successfully with adults, situations, circumstances, activities and opportunities in school and life. Over 114 Alaska Native Tribal affiliations are represented in nearly 1,200 identified Native students in the KPBSD Title VII program.

Agenda includes:

- Nominations and Elections
- Update on identified students
- ANSEP
- Partnership updates

Please RSVP to Deanna Leslie, dleslie@kpbsd.k12.ak.us

Questions? Contact Conrad Woodhead, KPBSD Native Education Program Coordinator, CWoodhead@kpbsd.k12.ak.us, 907.235.8671 or Tim Vlasak, Director of Federal Programs and Assessments TVlasak@KPBSD.k12.ak.us, 907.714.8892



KENAI PENINSULA

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Homer, AK 99603

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alaska.projectgrad.org



*Programming is
made possible
through generous
funding from:*

- US Dept. of Education Alaska Native Education Program
- US Dept. of Education GEAR UP grant
- Chugach Alaska Corporation
- Brightways Learning
- Partnership with the Kenai Peninsula Borough School District
- and many individual donors



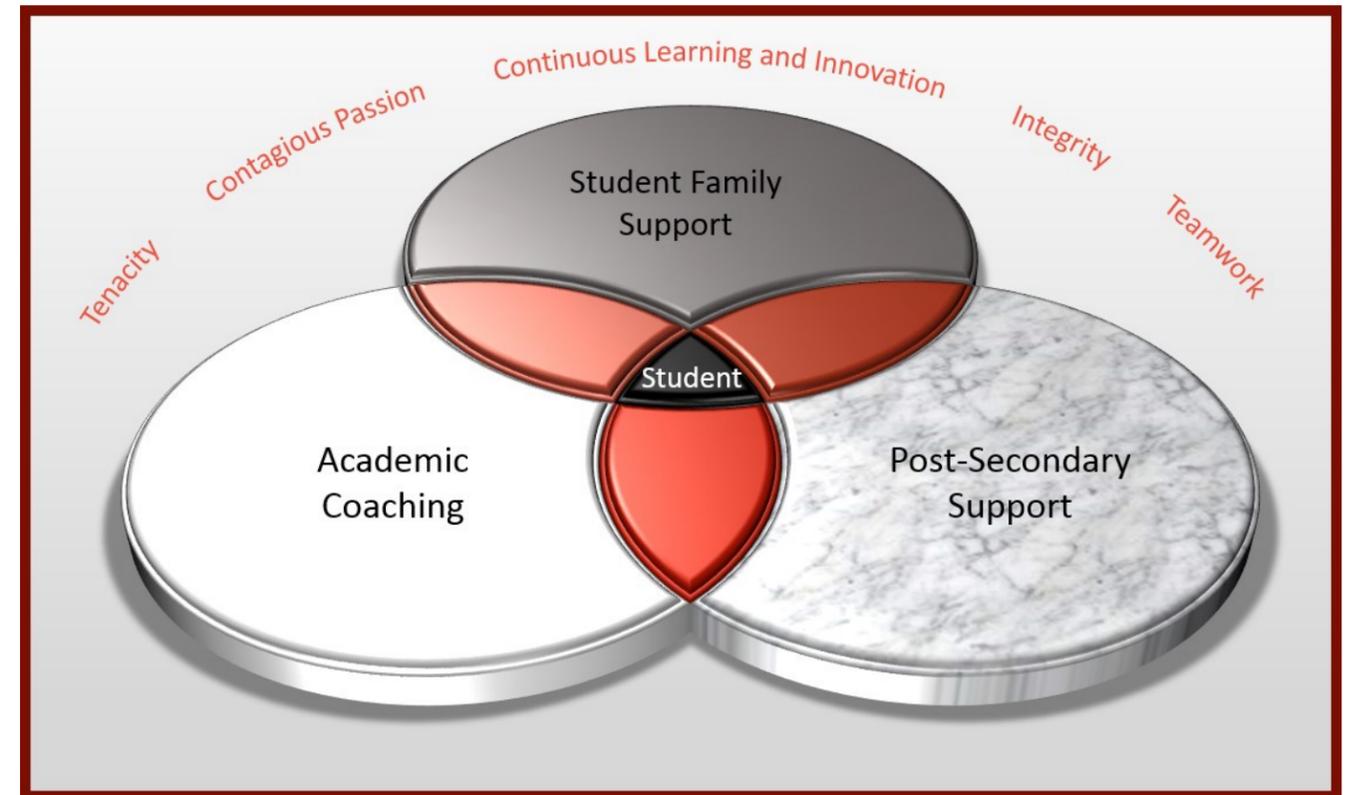
Graduation Really Achieves Dreams

Academic Leadership and Social Emotional Support

Project GRAD Kenai Peninsula's

Mission

To impact generational change by enhancing the educational experience of underserved Alaskan students. With respect for culture, we support students as they become empowered, lifelong learners who graduate from high school prepared to smoothly transition and realize their postsecondary goals.



Since 2003, **Project GRAD Kenai Peninsula (PGKP)** has worked in collaboration with schools, families, communities, and youth supporters to empower young people to identify and build upon their strengths, establish positive connections with adults, explore their interests and pursue their future. PGKP staff helps students complete high school prepared for success after graduation. Staff organizes off-site institutes, on-site academic coaching, social-emotional support, youth empowerment and leadership activities so that student members may more easily explore and engage in the exciting opportunities available to them once they successfully graduate from high school.

Preparing Students for Postsecondary Success:

Student Family Support Team (SFS): Project GRAD employs a team of four who lends expertise to students, families, tribal entities, and villages in the interest of building independent, resilient youth who will confidently contribute to their communities. Focus is on culturally relevant activities that build connections between students and adults. SFS staff focuses on:

- Social emotional learning
- Leadership, governance, and community service
- Building on the strengths of Native culture and tradition to nurture pride
- Life and independent living skills
- Connecting passions, interests, and learning styles with careers
- Youth empowerment
- Building adult connections
- Individual case management

STUDENT SUCCESS IS THE CORE OF OUR MISSION

Academic Support Coaching: Project GRAD Kenai Peninsula employs four Academic Support Coaches in the villages of Nanwalek, Ninilchik, Port Graham, Razdolna, Tebughna, and Vosnesenka. Coaches work with students, school staff, and families to focus on:

- Classroom –Classwork support
- Critical thinking and problem solving
- Motivation, school relevance, resilience, and perseverance
- Goal setting and self advocacy
- Time management and study skills
- Career exploration
- Scholarship and college applications, essays, and FAFSA completion

Postsecondary Support: Being prepared for and enrolling in postsecondary education is a first step toward expanding career choices, financial independence, and a satisfying life. Enrolling in college or vocational training is important, but finishing the program is key. Project GRAD not only supports students to be prepared for success after high school, but continues this support AFTER they enter college, university, vocational programs, or internships. Supports include:

- College and vocation transition
- Academic advising
- Connecting with on-campus support programs
- Finding role models to help bridge learning community and home
- Connecting passions, interests, learning styles with careers
- Connecting with internship programs
- Integrating with campus and greater community
- Comprehensive support from enrollment to completion

Preparing Students for Success: Student Family Support, Academic Enrichment, and Leadership

\$500,000 in scholarships awarded to scholars for use in any accredited post-secondary institution

\$166,500 in scholarship funds given to PGKP scholars attending various post-secondary institutions



451 Students in K-12 supported by Project GRAD Academic and Student Family Support programming

252 Students in grades 6-12 currently being supported toward high school graduation

154 Students in grades 6-12 supported by US Dept. of Education Alaska Native Education grant funding

177 Students in grades 6-12 supported by US Dept. of Education GEAR UP funding

75 Students have utilized the scholarship for at least one year since 2007 through Fall of 2016

56 Students earned KPBSD leadership credit through Kenai Peninsula Native Youth Leadership (KPNYL) Program in 2016

127 Students in grades 7-12 who participated in Kenai Peninsula Native Youth Leadership Program Activities

47 Staff members supported by Project GRAD Academic Support Coaches

7 Project GRAD sponsored academic enrichment institutes for off-site leadership, career exploration, and youth empowerment

On the Road to College with Project GRAD

Founded in 2003, PGKP seeks to increase the high school graduation, college-going, and college graduation rates for students from six rural schools within the Kenai Peninsula Borough School District: Nanwalek, Ninilchik, Port Graham, Razdolna, Tebughna and Vosnesenka. Working to build a college-bound culture, both within the school and the community, we provide teacher professional development and support, academic enrichment, college access, career readiness, and case management to students, their parents, and school staff.

On the Road to College with Project GRAD High School and College Scholarships

High school freshmen have the opportunity to sign a contract with PGKP making them a GRAD scholar with the promise of a scholarship for post-secondary education—if they meet eligibility requirements: graduate in four years or less, participate in two Summer Institutes, attend College-Career Fairs, participate in Career Exploration Field trips and maintain a minimum GPA. PGKP is particularly focused in these efforts because ultimately high school graduation and post-secondary education define life outcomes for young adults.



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SCHOOL BOARD COMMUNICATION

Title: Resignations

Date: October 3, 2016

Item Number:

Administrator: Dr. Christine Ermold,
Director, Human Resources and Professional Development
Dave Jones, Assistant Superintendent *Dave Jones*

Attachments:

Action Needed For Discussion Information Other: _____

BACKGROUND INFORMATION

Name	Assignment	Location & Effective Date
Rebecca Brown	Library Aide	Seward Elementary School, effective October 7, 2016
Elizabeth Cristiano	Special Education Aide / Job Coach	Central Peninsula Area Schools, effective October 3, 2016
David Nardini	Student Nutrition Services Storekeeper	Student Nutrition Services, effective September 30, 2016
Rhonda Owens	Special Education Intensive Needs Aide	Homer Middle School, effective September 30, 2016
Adam Zufelt	Special Education Emotional Disabilities Aide	Central Peninsula Area Schools, effective the end of the 2015-16 school year

Tentative Agreement between KPEA/KPESA and KPBSD

September 7, 2016

- I. Arbitrator's Recommendations with the following exceptions:
 - a. KPESA members who completed their FY16 work calendar shall receive an additional \$750 in FY16 salary, no later than 30 calendar days after ratification. The \$750 is PERS eligible, pro-rated per FTE. This is the board's April 15, 2016 last offer.
 - b. KPEA members who completed their FY16 work calendar shall receive the \$750 and \$250 (longevity step) paid no later than 30 calendar days after ratification.
 - c. On page 9 of the Arbitrator's Recommendations, in the paragraph immediately above the chart, change "January 1, 2017" to "Date of Ratification".
 - d. On page 11 of the Arbitrator's Recommendations, 3rd paragraph, change "July 1, 2017" on lines one (1) and four (4) to "Date of Ratification". Interpretation of the "one-time option" language in last sentence is that the grandparented employee who exercises the opt-out has no right to subsequently opt back into the plan if the employee does not meet the 30 hour requirement.
- II. All Prior T.A.s
- III. Associations agree that their ratifications shall be completed by October 25, 2016.

Dated this 7th day of September, 2016



KPEA



KPBSD



KPESA



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SCHOOL BOARD COMMUNICATION

Title: Kindergarten Early Entrance

Date: September 30, 2016

Item Number:

Administrator: Clayton Holland,
Director of Pupil Services

A handwritten signature in black ink, appearing to read "Clayton Holland".

Attachments:

Action Needed For Discussion Information Other: _____

BACKGROUND INFORMATION

Kenai Peninsula Borough School District Policy BP 5111, AR5111, E5111 (a), (b), (c), addresses the criteria and process for early entrance. For the 2016-17 school year, 9 students were assessed for early entrance under the above referenced policies, and one student was admitted.

ADMINISTRATIVE RECOMMENDATION