

KENAI PENINSULA BOROUGH SCHOOL DISTRICT

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SCHOOL BOARD COMMUNICATION

Title: **Student Transportation Update**

Date: **10/10/2011**

Item Number:

Worksession

Administrator: **Dave Jones, Assistant Superintendent**



Attachments: **Student Transportation Summary**

☐ Action Needed ☒ For Discussion ☐ Information ☐ Other: _____

BACKGROUND INFORMATION

The District previously had a contract to provide student transportation services with First Student from July 1, 2006, through June 30, 2011. We issued a Request for Proposals for another five year contract with a due date of March 1, 2011. First Student submitted the only proposal and that proposal was costlier than anticipated. We subsequently negotiated a one year contract extension for the 2011-2012 school year so we could have time to evaluate options to reduce transportation costs.

I am attaching a list of the current bus routes within the District. At the worksession we will discuss previous reductions and examine areas within the District that it may be possible to further reduce or eliminate the number of busses/routes.

We will also discuss the possibility and ramifications of the District running its own transportation services.

ADMINISTRATIVE RECOMMENDATION

After the worksession, we will be refining and issuing our latest Request for Proposals.

Transportation Summary
Kenai Peninsula Borough School District
2011 - 2012 (Based on September 2011 Counts)

| Area | No. Reg Ed Buses | Average No. Students Transported A.M. | Average No. Students Transported P.M. | Average No. Students Transported Daily | Average Daily Total Miles | Average Daily Live Miles | Average Daily Deadhead Miles |
|---|---------------------------------|--|--|---|--|---|---|
| Area I (Central Peninsula) | 39 | 1,899.06 | 2,038.79 | 1,990.21 | 3,654.43 | 2,195.16 | 1,459.27 |
| Area II (Homer, Nikolaevsk, Anchor Point) | 12 | 428.76 | 463.43 | 446.10 | 889.95 | 514.19 | 375.76 |
| Area III (Seward and Moose Pass) | 6 | 178.43 | 202.57 | 191.26 | 304.00 | 185.43 | 118.57 |

**September 2011
Central Peninsula
Mileage Summary By Route**

| Route No. | Schools Served | | | | Average Miles Per Day | | | |
|-----------|---------------------|-------------------------|-------------------|--------------------------|-----------------------|------------|--------------|------------------|
| | | | | | Total Miles | Live Miles | DeadHd Miles | Percent Deadhead |
| 08 | Soldotna Middle | Skyview High/River City | | | 106.62 | 65.81 | 40.81 | 38% |
| 09 | Soldotna Middle | Soldotna High | | Sterling Elementary | 102.48 | 75.19 | 27.29 | 27% |
| 10 | Soldotna Middle | Soldotna High | | Sterling Elementary | 110.14 | 72.14 | 38.00 | 35% |
| 11 | Soldotna Middle | Soldotna High | | Sterling Elementary | 86.67 | 54.38 | 32.29 | 37% |
| 12 | Soldotna Middle | Skyview High | | Sterling Elementary | 94.76 | 70.00 | 24.76 | 26% |
| 14 | | | | | 103.14 | 56.67 | 46.48 | 45% |
| 15 | Nikiski Middle/High | | | North Star Elementary | 57.38 | 37.19 | 20.19 | 35% |
| 16 | Nikiski Middle/High | | | North Star Elementary | 83.48 | 52.67 | 30.81 | 37% |
| 17 | Nikiski Middle/High | | | North Star Elementary | 120.05 | 84.43 | 35.62 | 30% |
| 18 | Nikiski Middle/High | | | North Star Elementary | 87.95 | 70.24 | 17.71 | 20% |
| 19 | Nikiski Middle/High | | | North Star Elementary | 73.90 | 51.81 | 22.10 | 30% |
| 20 | Kenai Middle | Kenai Central High | | Mt. View Elementary | 78.05 | 36.52 | 41.52 | 53% |
| 21 | Kenai Middle | Kenai Central High | | Mt. View Elementary | 70.48 | 30.38 | 40.10 | 57% |
| 22 | Soldotna Middle | Skyview High/River City | Kenai Alternative | | 86.76 | 65.82 | 20.94 | 24% |
| 23 | Kenai Middle | Kenai Central High | River City | | 92.48 | 53.10 | 39.38 | 43% |
| 24 | Kenai Middle | Kenai Central High | | Mt. View Elementary | 74.57 | 38.52 | 36.05 | 48% |
| 25 | | | | Kaleidoscope | 102.81 | 49.29 | 53.52 | 52% |
| 26 | Kenai Middle | Kenai Central High | | Mt. View Elementary | 89.57 | 31.52 | 58.05 | 65% |
| 27 | Kenai Middle | Kenai Central High | | Mt. View Elementary | 158.33 | 111.81 | 46.52 | 29% |
| 28 | Kenai Middle | Kenai Central High | | Mt. View Elementary | 84.57 | 37.57 | 47.00 | 56% |
| 29 | Kenai Middle | Kenai Central High | | Mt. View Elementary | 70.57 | 30.52 | 40.05 | 57% |
| 30 | | | | Kaleidoscope | 88.38 | 51.33 | 37.05 | 42% |
| 31 | Soldotna Middle | Soldotna High | | Kaleidoscope | 90.81 | 67.05 | 23.76 | 26% |
| 32 | Kenai Middle | Kenai Central High | | Mt. View Elementary | 84.81 | 58.76 | 26.05 | 31% |
| 34 | Soldotna Middle | Skyview High/River City | | Soldotna Elem/Montessori | 94.90 | 64.19 | 30.71 | 32% |
| 35 | | | | Soldotna Elem/Montessori | 68.71 | 39.48 | 29.24 | 43% |
| 36 | Soldotna Middle | Skyview High/River City | | Soldotna Elem/Montessori | 76.10 | 52.95 | 23.14 | 30% |
| 37 | | | | Soldotna Elem/Montessori | 56.86 | 32.19 | 24.67 | 43% |
| 38 | Soldotna Middle | Skyview High/River City | | Redoubt Elementary | 106.90 | 57.14 | 49.76 | 47% |
| 39 | | | | Redoubt Elementary | 40.81 | 23.05 | 17.76 | 44% |
| 40 | Soldotna Middle | Skyview High/River City | | Redoubt Elementary | 47.86 | 31.52 | 16.33 | 34% |
| 41 | Soldotna Middle | Skyview High/River City | | Tustumena Elementary | 163.43 | 110.62 | 52.81 | 32% |
| 42 | Soldotna Middle | Skyview High/River City | | Tustumena Elementary | 135.67 | 103.81 | 31.86 | 23% |
| 43 | Soldotna Middle | Skyview High/River City | | Tustumena Elementary | 151.29 | 70.57 | 80.71 | 53% |
| 44 | | | | Tustumena Elementary | 120.76 | 69.76 | 51.00 | 42% |
| 45 | | Ninilchik | | | 84.43 | 42.67 | 41.76 | 49% |
| 46 | | Ninilchik | | | 133.67 | 53.05 | 80.62 | 60% |
| 47 | | Ninilchik | | | 66.62 | 33.24 | 33.38 | 50% |
| 48 | Soldotna Middle | Soldotna High | River City | Kenai Alternative | 107.67 | 58.19 | 49.48 | 46% |

September 2011
Homer, Chapman and Nikolaevsk
Mileage Summary by Route

| Route No. | Schools Served | | | | | | | | | Average Miles Per Day | | | |
|-----------|----------------|--|---------------|------------|------------|--------------|------------|------------|----------|-----------------------|------------|--------------|------------------|
| | | | | | | | | | | Total Miles | Live Miles | DeadHd Miles | Percent Deadhead |
| 57 | Chapman | | | | | | | | | 136.14 | 65.05 | 71.10 | 52% |
| 58 | Chapman | | | West Homer | Paul Banks | Homer Middle | Homer High | Homer Flex | Fireweed | 103.05 | 46.14 | 56.90 | 55% |
| 59 | | | | West Homer | Paul Banks | Homer Middle | Homer High | Homer Flex | Fireweed | 29.05 | 18.14 | 10.90 | 38% |
| 60 | | | | West Homer | Paul Banks | Homer Middle | Homer High | Homer Flex | Fireweed | 51.52 | 34.00 | 17.52 | 34% |
| 61 | | | McNeil Canyon | West Homer | Paul Banks | Homer Middle | Homer High | Homer Flex | Fireweed | 88.57 | 48.14 | 40.43 | 46% |
| 62 | | | | West Homer | Paul Banks | Homer Middle | | | Fireweed | 44.86 | 32.90 | 11.95 | 27% |
| 63 | | | | West Homer | Paul Banks | Homer Middle | Homer High | | Fireweed | 94.86 | 61.76 | 33.10 | 35% |
| 64 | | | | West Homer | Paul Banks | Homer Middle | Homer High | | | 60.81 | 34.86 | 25.95 | 43% |
| 65 | | | | West Homer | | Homer Middle | | | Fireweed | 20.29 | 12.05 | 8.24 | 41% |
| 66 | | | McNeil Canyon | | | Homer Middle | Homer High | Homer Flex | Fireweed | 105.24 | 71.10 | 34.14 | 32% |
| 67 | | | McNeil Canyon | | | Homer Middle | Homer High | Homer Flex | | 77.90 | 50.24 | 27.67 | 36% |
| 68 | | | | West Homer | Paul Banks | Homer Middle | Homer High | Homer Flex | Fireweed | 77.67 | 39.81 | 37.86 | 49% |

September 2011
Seward and Moose Pass
Mileage Summary by Route

| Route No. | Schools Served | | | Average Miles Per Day | | | |
|-----------|----------------|----------------|--------------|-----------------------|------------|--------------|------------------|
| | | | | Total Miles | Live Miles | DeadHd Miles | Percent Deadhead |
| 1 | Seward Elem | Seward Middle | Seward High | 38.24 | 29.81 | 8.43 | 22% |
| 2 | Seward Elem | Seward Middle | Seward High | 32.71 | 25.05 | 7.67 | 23% |
| 3 | Seward Elem | Seward Middle | Seward High | 17.38 | 11.43 | 5.95 | 34% |
| 4 | Seward Elem | Seward Middle | Seward High | 18.33 | 10.90 | 7.43 | 41% |
| 5 | | Seward Middle* | Seward High* | 128.76 | 69.95 | 58.81 | 46% |
| 6 | | | Moose Pass | 68.57 | 38.29 | 30.29 | 44% |

* Transports Moose Pass area middle and high school students to Seward