

**General Information Items  
for the  
Board of Education**





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## KENAI PENINSULA BOROUGH SCHOOL DISTRICT

# NEWS RELEASE

### *KPBSD School Board receives 2011 Outstanding School Board of the Year Award*

**Soldotna, November 7, 2011—The Association of Alaska School Boards (AASB) bestows the KPBSD school board with the “2011 Outstanding School Board of the Year” award for their contributions to the Kenai Peninsula Borough School District.**

The award was announced during the 58th annual AASB conference in Anchorage, November 3–6, 2011, with more than 400 people in attendance. Fifty-three school districts serve the great state of Alaska, and competition this year included very engaged school boards from Kodiak, Sitka, and Bristol Bay, among others.

Superintendent Dr. Steve Atwater was present at the award presentation and said,

“I am thrilled that our board is being recognized in this way, it was great to see them receive this in front of school board members from across the state. Their dedication to the students of the Kenai is unwavering—they deserve this accolade.”

Five criteria are necessary to receive Outstanding Alaska School Board of the Year. The KPBSD school board demonstrates excellence in:

1. Community Engagement
2. Level of AASB/UAF Boardsmanship Academy
3. Demonstrated evidence of leadership as measured against AASB School Board Standards
4. Participation in State and National Activities
5. Evidence of growth in student achievement

Nine elected members serve on the KPBSD school board, together with one high school student representative: Joe Arness, President; Liz Downing, Vice President; Penny Vadla, Clerk; Lynn Hohl, Treasurer; Marty Anderson; Sammy Crawford; Sunni Hilts; Bill Holt; Tim Navarre; and Annaleah Ernst, Student representative.

“This recognition that our District is, in fact, a leader in education as measured by academic progress compared with other Districts is not so much an endorsement of the Board itself, but instead recognizes the strides which our District has made over the past few years.” – Joe Arness, President

“It was such an honor for our board to receive recognition from the Association. Listening to our board and district accomplishments during the presentations, I was struck by the realization that this was an effort truly shared with all past board members, administrators, teachers, staff, students, and families who have contributed over the years to make this such a wonderful school district.” – Liz Downing, Vice-President

Liz Downing, school board vice-president, was awarded the 2011 “National Distinguished Board Member” by the National School Boards Association (NSBA) during the AASB conference. Ten Alaskans receive this honor each year.

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**2011-2012 BOROUGH ASSEMBLY AND ADMINISTRATION**



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Term Expires: 2012



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Term Expires: 2013



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Term Expires: 2013



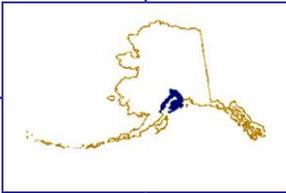
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District: 9-South Peninsula  
Term Expires: 2012



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District: 5-Sterling/Funny River  
Term Expires: 2014



**Mike Navarre, Borough Mayor**  
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Term Expires: 2014



## KENAI PENINSULA BOROUGH SCHOOL DISTRICT

### Office of Superintendent

Dr. Steve Atwater, Superintendent of Schools  
148 North Binkley Street Soldotna, Alaska 99669-7553  
Phone (907) 714-8888 Fax (907) 262-9132

November 23, 2011

Representative Mike Chenault  
145 Main St Loop Suite 223  
Kenai, AK 99611

NOTE: The same letter was sent via email and U.S. mail to all Kenai Peninsula Legislators

Dear Representative Chenault:

In preparation for the upcoming legislative session the Kenai Peninsula School Board invites you to join them for dinner and discussion on **December 5** from 5:30 p.m. to 6:30 p.m. in the Borough Administration Building, Soldotna. This would be an informal meeting and would provide an opportunity for the Board to thank you for your hard work during this past year and to update you on current issues in the District.

Please contact Sally Tachick (stachick@kpbsd.org or 907-714-8836) if you are able to attend.

Thank you,

Joe Arness, President  
Board of Education

cc: School Board  
Senior Management

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## SCHOOL BOARD COMMUNICATION

**Title:** Update on process for revision of Five-Year Plan

**Date:** November 22, 2011

**Item Number:**

General  
Information

**Administrator:** Steve Atwater, Ph.D.  
Superintendent of Schools



**Attachments:**  
**Five-Year Plan** Graphic of five-year plan (revised)  
**Process**

Action Needed     For Discussion     Information     Other: \_\_\_\_\_

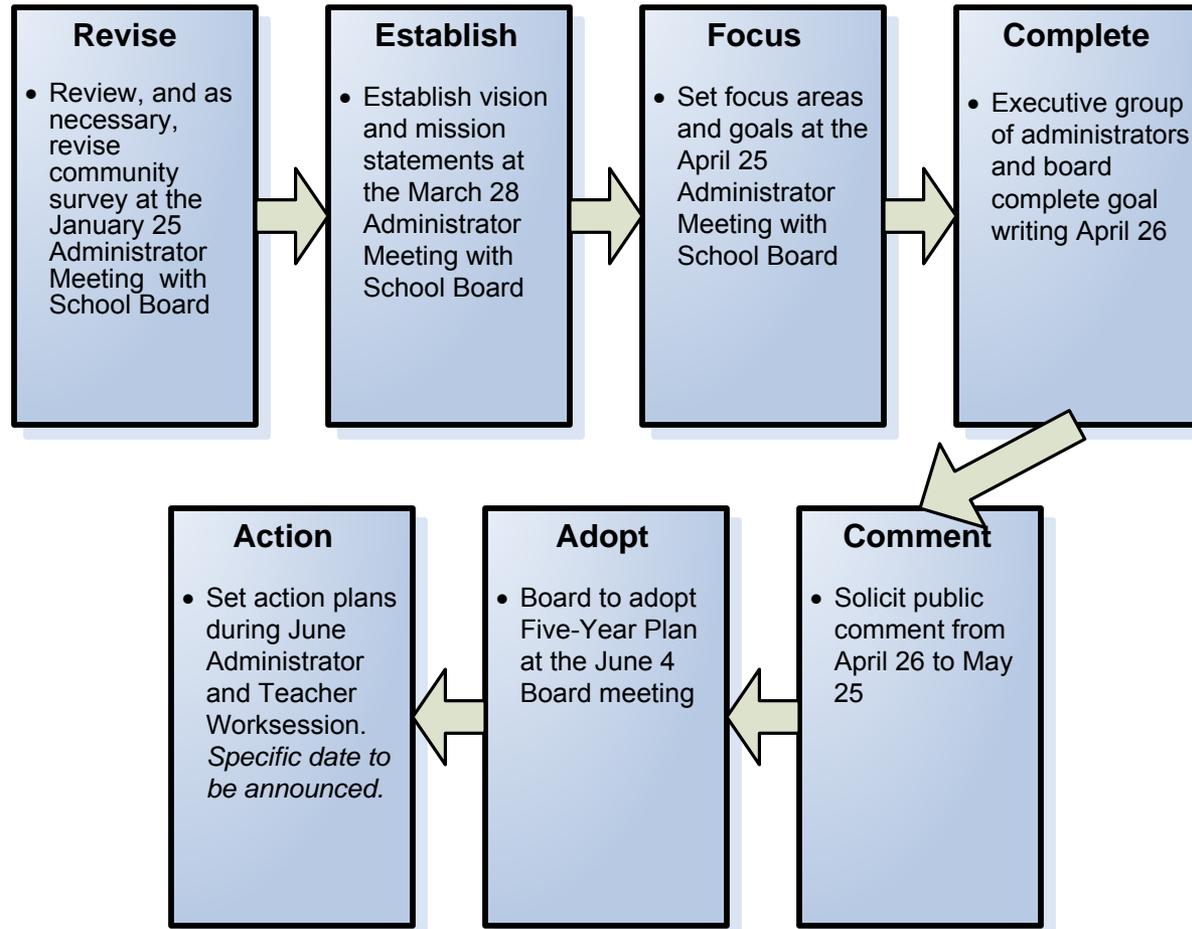
## BACKGROUND INFORMATION

In November I introduced a process for the revision of our five-year plan. After discussing my plan with leadership team members and a consultant, I have made some small changes to this process; the attached flowchart summarizes the revised sequence of events for the plan's revision.

## ADMINISTRATIVE RECOMMENDATION

# Five-Year Plan Process

Kenai Peninsula Borough School District



September 2011						
S	M	T	W	T	F	S
				1	2	3
4	5	6	7	8	9	10
11	12	13	14	15	16	17
18	19	20	21	22	23	24
25	26	27	28	29	30	

October 2011						
S	M	T	W	T	F	S
						1
2	3	4	5	6	7	8
9	10	11	12	13	14	15
16	17	18	19	20	21	22
23	24	25	26	27	28	29
30	31					

1st - Enrollment Projection Deadline for Schools  
26th - Budget Development Committee Meeting

November 2011						
S	M	T	W	T	F	S
		1	2	3	4	5
6	7	8	9	10	11	12
13	14	15	16	17	18	19
20	21	22	23	24	25	26
27	28	29	30			

4th - FY12-13 Projected Enrollment Report Due to DOEED  
7th - Staffing Projections and Site Budget Formulation Begins  
11th - FY11-12 Actual Enrollment Report Due to DOEED

December 2011						
S	M	T	W	T	F	S
				1	2	3
4	5	6	7	8	9	10
11	12	13	14	15	16	17
18	19	20	21	22	23	24
25	26	27	28	29	30	31

1st - 16th - Senior Management Conducts Preliminary Budget Estimation  
5th - Enrollment Information Reported to Board

January 2012						
S	M	T	W	T	F	S
1	2	3	4	5	6	7
8	9	10	11	12	13	14
15	16	17	18	19	20	21
22	23	24	25	26	27	28
29	30	31				

9th - FY13 Preliminary Budget Information to Board

February 2012						
S	M	T	W	T	F	S
		1	2	3	4	
5	6	7	8	9	10	11
12	13	14	15	16	17	18
19	20	21	22	23	24	25
26	27	28	29			

6th - School Board Meeting - Budget Work Session to Review Detailed Budget Info.  
\*14th - Joint Work Session with Board and Borough Assembly, 10:00 a.m.  
15th - Public Budget Forum, Seward High School Library, 5:30 p.m.  
16th - Public Budget Forum, Kenai Central High School Library, 5:30 p.m.  
21st - Public Budget Forum, Homer High School Library, 5:30 p.m.

March 2012						
S	M	T	W	T	F	S
					1	2
4	5	6	7	8	9	10
11	12	13	14	15	16	17
18	19	20	21	22	23	24
25	26	27	28	29	30	31

5th - School Board Meeting-Presentation of Budget

April 2012						
S	M	T	W	T	F	S
1	2	3	4	5	6	7
8	9	10	11	12	13	14
15	16	17	18	19	20	21
22	23	24	25	26	27	28
29	30					

2nd - School Board Meeting - Present Budget for Approval  
\*17th - Final KPBSD Budget Information to Borough Assembly\*\*

May 2012						
S	M	T	W	T	F	S
		1	2	3	4	5
6	7	8	9	10	11	12
13	14	15	16	17	18	19
20	21	22	23	24	25	26
27	28	29	30	31		

\*1st - Ordinance Introduced at Borough Assembly\*\*\*  
\*15th - Borough Assembly Resolution

June 2012						
S	M	T	W	T	F	S
					1	2
3	4	5	6	7	8	9
10	11	12	13	14	15	16
17	18	19	20	21	22	23
24	25	26	27	28	29	30

\*5th - Borough Assembly Ordinance Vote

\*All dates referring to Borough Assembly meetings are subject to change.

\*\*Provide KPB Finance with a copy of budget memo when Board packet is released to use in preparing Assembly resolution.

\*\*\*Normal Borough packet deadline is 12 days prior to actual Assembly meeting. A minimum of 25 days is mandatory between the introduction of an ordinance and the time action is taken on it.

**Alaska Statute Sec. 14.14.060. Relationship between the borough school district and borough; finances and buildings.** (c) Except as otherwise provided by municipal ordinance, the borough school board shall submit the school budget for the following school year to the borough assembly by May 1 for approval of the total amount. Within 30 days after receipt of the budget, the assembly shall determine the total amount of money to be made available from local sources for school purposes and shall furnish the school board with a statement of the sum to be made available. If the assembly does not, within 30 days, furnish the school board with a statement of the sum to be made available, the amount requested in the budget is automatically approved. Except as otherwise provided by municipal ordinance, by June 30, the assembly shall appropriate the amount to be made available from local sources from money available for the purpose.

# KENAI PENINSULA BOROUGH SCHOOL DISTRICT

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## SCHOOL BOARD COMMUNICATION

Title: 2011-12 Class Size Enrollment Report

Date: November 29, 2011

Item Number:

Administrator: Sean Dusek, Assistant Superintendent *Sean Dusek*

Attachments: 2011-12 Enrollment Summary and Class Size Report

Action Needed  For Discussion  Information  Other: \_\_\_\_\_

## BACKGROUND INFORMATION

The annual Class Size Enrollment Report is an important data set because it provides a cross check with student projections and staffing decisions. The size and configuration of our schools makes comparisons difficult. It is important to view each school individually, as well as compare schools of similar size. In addition to the Class Size Report, information is included that lists the Number of Sections for each school; a Class Size Comparison by Year for the last five years; a Comparison of Pupil Teacher Ratios (PTR); and a Average Annual Class Size for Core Classes. At the Board's request, we have also added Average Annual Class Size for Core Classes; Advanced Placement and Non Traditional Education. The PTR comparison is one way to look at equitable staffing in all our schools. The information provided in the report displays individual school sites on the first of October.

Please note, **only general education classes/students** are included in this count. Additionally, in the communities of Kenai, Nikiski, Seward, Soldotna, and Homer, schools were placed in similar tables. For the purpose of analysis, we elected to group schools in the same way that the Human Resources Department does for staffing purposes. The groupings are as follows:

- large high schools
- middle schools
- elementary and K-8 schools
- small schools, and
- other schools

Please keep in mind that whenever data is aggregated, there is a risk in making unfair comparisons. For instance, it is more difficult to staff smaller schools because they are inherently less efficient to operate than larger schools.

## ADMINISTRATIVE RECOMMENDATION

**Kenai Peninsula Borough School District**

**2011-12 ENROLLMENT SUMMARY**

**AND**

**CLASS SIZE REPORT**

December 5, 2011

<b>KPBSD Annual Class Size Enrollment Report - 2011/12</b>				
<b>SCHOOL</b>	<b>Cert. FTE*</b>	<b>Enrollment</b>	<b>Class Size Average</b>	<b>Pupil/Teacher Ratio</b>
<b>Large High Schools</b>				
Homer High	20.00	395	21.7	19.8
Kenai Central High	26.50	525	21.8	19.8
Nikiski High	12.83	230	18.1	17.9
Skyview High	17.60	364	22.0	20.7
Seward High	8.60	176	18.4	20.5
Soldotna High	25.00	499	21.6	20.0
<b>TOTAL</b>	<b>110.53</b>	<b>2,189.0</b>	<b>20.6</b>	<b>19.8</b>
<b>Middle Schools</b>				
Homer Middle	11.00	190	20.6	17.3
Kenai Middle	19.50	357	19.8	18.3
Nikiski Middle	10.17	224	18.2	22.0
Seward Middle	4.80	80	18.6	16.7
Soldotna Middle	20.00	400	22.0	20.0
<b>TOTAL</b>	<b>65.47</b>	<b>1,251.0</b>	<b>19.8</b>	<b>19.1</b>
<b>Elementary Schools</b>				
<b>K-8</b>				
Chapman	6.50	101	18.3	15.5
K-Beach	19.00	397	20.7	20.9
McNeil Canyon	7.50	126	18.0	16.8
Mt. View	20.00	440	21.1	22.0
Nikiski North Star El	16.00	345	21.4	21.6
Paul Banks	9.00	161	17.9	17.9
Redoubt	17.00	367	21.6	21.6
Seward Elementary	12.00	275	22.9	22.9
Soldotna Elementary	12.00	261	21.2	21.8
Sterling	10.00	159	15.9	15.9
Tustumena	9.00	159	17.7	17.7
West Homer Elementary	9.00	221	21.3	24.6
<b>TOTAL</b>	<b>147.00</b>	<b>3,012</b>	<b>19.8</b>	<b>20.5</b>
<b>Small Schools</b>				
Cooper Landing	1.00	10	3.7	10.0
Hope	1.00	12	2.9	12.0
Kachemak Selo	6.00	75	14.2	12.5
Moose Pass	2.00	18	3.5	9.0
Nanwalek	6.25	79	9.8	12.6
Nikolaevsk	4.50	70	13.7	15.6
Ninilchik	10.50	168	18.0	16.0
Pt. Graham	2.00	22	5.0	11.0
Razdolna	5.00	63	10.6	12.6
S.B. English	4.00	42	9.1	10.5
Tebughna	3.50	38	12.9	10.9
Voznesenka	7.00	106	17.0	15.1
<b>TOTAL</b>	<b>52.75</b>	<b>703</b>	<b>10.0</b>	<b>13.3</b>
<b>Charter Schools</b>				
Aurora Borealis	10.76	194	19.6	18.0
Fireweed	6.25	130	18.6	20.8
Kaleidoscope	11.00	246	22.5	22.4
Soldotna Montessori	7.00	165	23.4	23.6
<b>TOTAL</b>	<b>35.01</b>	<b>735</b>	<b>21.0</b>	<b>21.0</b>
<b>Other Schools</b>				
Homer Flex	2.50	33	9.5	13.2
Kenai Alternative	4.50	71	13.3	15.8
River City	3.00	73	17.2	24.3
Spring Creek	3.00	13	3.3	4.3

\* FTE = Full Time Equivalent

Class Size Average = sum of the # of students enrolled in classes divided by the # of classes

Pupil/Teacher Ratio (PTR) = total of school enrollment divided by the FTE

**KPBSD Annual Class Size  
Enrollment Report**

**Cert. FTE\***

SCHOOL	Cert. FTE						Enrollment						Class Size Average						P/T Ratio					
	06-07	07/08	08/09	09/10	10/11	11/12	06-07	07/08	08/09	09/10	10/11	11/12	06-07	07/08	08/09	09/10	10/11	11/12	06-07	07/08	08/09	09/10	10/11	11/12
Large High Schools																								
Homer High	22.5	22.0	21.0	19.0	19.5	20.0	490	442	410	363	375	395	24.0	22.0	22.0	21.9	21.8	21.7	21.8	20.1	19.5	19.1	19.2	19.8
Kenai Central High	22.6	26.8	25.5	25.0	26.4	26.5	520	514	525	516	506	525	25.4	22.1	21.3	21.4	21.4	21.8	23.0	19.2	20.6	20.6	19.2	19.8
Skyview High	23.9	20.2	21.5	21.5	19.5	17.6	491	450	462	381	340	364	23.9	25.0	23.2	20.2	19.7	22.0	20.6	22.3	21.5	17.7	17.4	20.7
Soldotna High	25.5	24.9	26.5	26.0	25.0	25.0	555	526	521	515	520	499	22.9	24.2	21.2	22.1	22.4	21.6	21.8	21.1	19.7	19.8	20.8	20.0
High Schools																								
Nikiski High	10.5	12.6	13.7	14.5	14.3	12.8	242	242	243	248	251	230	24.1	21.0	21.0	18.8	19.7	18.1	23.2	19.3	17.7	17.2	17.6	17.9
Seward High	11.7	9.0	11.0	10.8	8.6	8.6	207	173	195	166	165	176	17.9	20.4	16.5	15.8	14.8	18.4	17.8	19.2	17.7	15.4	19.2	20.5
Middle Schools																								
Homer Middle	8.8	8.7	10.0	10.0	11.8	11.0	214	199	190	206	219	190	28.4	26.7	22.7	24.1	23.4	20.6	24.5	22.9	19.0	20.6	20.6	17.3
Kenai Middle	17.0	16.5	16.0	18.0	18.5	19.5	386	366	371	363	367	357	25.0	24.8	24.1	21.5	21.7	19.8	22.7	22.2	23.2	20.2	19.8	18.3
Nikiski Middle	7.6	6.8	6.3	6.3	6.2	10.7	141	143	122	114	131	224	21.1	20.6	18.7	19.0	20.3	18.2	18.7	21.2	19.4	18.1	18.2	22.0
Seward Middle	4.9	5.0	6.2	5.5	3.8	4.8	91	89	98	90	93	80	22.5	19.8	16.6	19.3	22.1	18.6	18.8	17.8	15.9	16.4	18.6	16.7
Soldotna Middle	21.5	21.0	22.5	20.5	19.5	20.0	488	464	442	430	372	400	24.2	23.1	20.5	21.1	21.0	22.0	22.7	22.1	19.6	21.0	22.0	20.0
Elementary Schools K-8																								
Chapman	7.0	5.5	6.5	6.7	6.0	6.5	125	96	95	89	88	101	19.6	15.4	16.6	14.5	17.8	18.3	17.9	17.5	14.6	13.3	18.3	15.5
K-Beach	20.0	20.0	20.0	20.0	20.0	19.0	455	440	426	434	422	397	22.8	22.0	21.3	21.7	21.1	20.7	22.8	22.0	21.3	21.7	20.7	20.9
McNeil Canyon	5.5	6.0	7.0	7.0	7.0	7.5	122	105	135	137	119	126	20.3	17.5	19.3	19.6	17.0	18.0	22.2	17.5	19.3	19.6	18.0	16.8
Mt. View	10.0	18.0	19.0	20.0	19.0	20.0	235	428	436	430	442	421	23.5	23.8	22.9	21.5	23.3	21.1	23.5	23.8	22.9	21.5	21.1	22.0
Nikiski North Star	16.0	17.0	16.0	17.0	18.5	16.0	413	383	357	382	389	345	24.8	22.4	22.3	22.5	21.8	21.4	25.8	22.5	22.3	22.5	21.4	31.6
Paul Banks	9.0	10.0	10.0	11.0	9.0	9.0	194	214	207	217	173	161	21.8	21.4	20.7	21.7	19.2	17.9	21.6	21.4	20.7	19.7	17.9	17.9
Redoubt	17.5	16.0	16.0	16.0	16.0	17.0	388	365	374	372	373	367	22.5	22.8	23.4	23.3	21.8	21.6	22.2	22.8	23.4	23.3	21.6	21.6
Seward Elementary	12.0	11.0	12.0	12.0	12.0	12.0	272	265	258	277	269	275	22.7	24.1	21.5	23.1	22.4	22.9	22.7	24.1	21.5	23.1	22.9	22.9
Soldotna Elementary	11.0	10.0	11.0	11.0	11.0	12.0	245	239	257	243	241	261	22.3	23.8	23.4	22.1	21.7	21.2	22.3	23.9	23.4	22.1	21.2	21.8
Sterling	8.0	8.0	9.0	8.0	8.0	10.0	180	169	158	133	158	159	22.5	21.1	17.6	16.6	19.6	15.9	22.5	21.1	17.6	16.6	15.9	15.9
Tustumena	7.0	7.0	8.0	8.0	9.0	9.0	171	157	154	153	151	159	24.4	22.4	19.3	19.1	16.8	17.7	24.4	22.4	19.3	19.1	17.7	17.7
West Homer	10.0	10.0	11.0	11.0	11.0	9.0	226	244	257	237	240	221	22.3	24.4	23.4	21.5	20.0	21.3	22.6	24.4	23.4	21.5	24.6	24.6

KPBSD Annual Class Size Enrollment Report																							Cert. FTE*					
SCHOOL		Cert. FTE					Enrollment						Class Size Average						P/T Ratio									
	06-07	07/08	08/09	09/10	10/11	11/12	06-07	07/08	08/09	09/10	10/11	11/12	06-07	07/08	08/09	09/10	10/11	11/12	06-07	07/08	08/09	09/10	10/11	11/12				
Small Schools																												
Cooper Landing	1.0	1.0	1.0	1.0	1.0	1.0	11	12	11	6	10	10	11.0	12.0	11.0	6.0	10.0	3.7	11.0	12.0	11.0	6.0	10.0	10.0				
Hope	1.0	1.0	1.0	1.0	1.0	1.0	15	15	11	15	13	12	15.0	15.0	11.0	15.0	13.0	2.9	15.0	15.0	11.0	15.0	12.0	12.0				
Kachemak Selo	5.0	5.0	5.5	5.5	5.5	6.0	88	86	83	84	83	75	17.2	18.0	17.3	18.2	15.6	14.2	17.6	17.2	15.1	15.3	12.5	12.5				
Moose Pass	2.0	2.0	2.0	1.5	1.0	2.0	29	29	29	15	16	18	14.5	14.5	14.5	7.5	16.0	3.5	14.5	14.5	14.5	10.0	9.0	9.0				
Nanwalek	3.5	3.0	4.5	4.0	5.5	6.3	65	61	67	69	80	79	18.0	20.3	14.7	13.6	12.5	9.8	18.6	20.3	14.9	17.3	12.6	12.6				
Pt. Graham	1.0	2.5	2.0	1.5	2.0	2.0	20	26	20	15	20	22	9.3	10.1	6.3	6.3	4.5	5.0	20.0	10.4	10.0	10.0	11.0	11.0				
Razdolna	2.0	2.0	3.5	1.5	4.0	5.0	36	37	49	38	63	63	12.7	12.3	14.9	19.0	16.9	10.6	18.0	18.5	14.0	25.3	12.6	12.6				
S.B. English	4.6	3.5	4.8	4.1	4.0	4.0	66	64	63	45	51	42	12.2	15.9	9.9	8.1	10.7	9.1	14.3	18.3	13.3	11.0	10.5	10.5				
Tebughna	3.5	3.5	3.0	3.5	3.5	3.5	45	32	36	30	34	38	11.5	7.5	8.6	6.1	11.4	12.9	12.9	9.1	12.0	8.6	10.9	10.9				
Small Schools																												
Nikolaevsk	4.6	3.0	4.5	5.0	5.0	4.5	60	58	74	73	70	70	13.7	15.0	15.2	12.7	13.2	13.7	13.0	19.3	16.4	14.6	15.6	15.6				
Nililchik	9.8	10.0	10.5	10.0	11.0	10.5	157	162	168	167	183	168	15.0	18.8	17.9	16.8	19.0	18.0	16.1	16.2	16.0	16.7	16.0	16.0				
Voznesenka	8.5	7.0	7.0	8.0	6.5	7.0	125	118	118	97	98	106	15.7	17.4	14.9	12.2	16.0	17.0	14.7	16.9	16.9	12.1	15.1	15.1				
Charter Schools																												
Aurora Borealis	10.0	10.0	10.0	10.5	12.5	10.8	178	180	184	182	184	194	15.9	16.0	18.4	17.2	17.2	19.6	17.8	18.0	18.4	17.3	19.6	18.0				
Fireweed	4.0	4.0	4.0	4.0	6.0	6.3	66	76	73	74	116	130	16.5	19.0	18.3	18.5	19.3	18.6	16.5	19.0	18.3	18.5	18.6	20.8				
Kaleidoscope	7.0	9.0	10.0	11.0	11.0	11.0	161	196	233	248	246	246	22.7	21.8	23.3	22.5	22.4	22.5	23.0	21.8	23.3	22.5	22.5	22.4				
Soldotna Montessori	7.0	7.0	7.0	7.0	7.0		161	160	161	159	162		23.0	22.9	23.0	22.7	23.0		23.0	22.9	23.0	22.7	23.4					
Other																												
Homer Flex	3.0	3.0	3.0	3.0	2.5	2.5	37	31	38	36	26	33	10.8	9.7	11.1	8.1	9.0	9.5	12.3	10.3	12.7	12.0	13.2	13.2				
Kenai Alternative	5.0	5.0	4.5	5.0	5.5	4.5	86	88	100	81	83	71	17.6	19.3	21.4	14.4	15.6	13.3	17.2	17.6	22.2	16.2	15.8	15.8				
River City	^	2.0	2.0	2.5	3.5	3.0	^	32.0	36	57	65	73	^	14.5	16.4	18.1	16.5	17.2	^	16.0	18.0	22.8	24.3	24.3				
Spring Creek	3.5	3.0	3.0	3.0	3.0	3.0	36	33	27	20	17	11	12.0	11.0	9.0	6.7	5.7	3.3	14.7	16.9	16.9	12.1	15.1	3.7				

\* FTE = Full Time Equivalent

Class Size Average = sum of the # of students enrolled in classes divided by the # of classes

Pupil/Teacher Ratio (PTR) = total of school enrollment divided by the FTE

^Not open this year

KPBSD Annual Class Size Enrollment Report - 2011/12			BY
GEOGRAPHICAL AREA			
AREA	Cert. FTE*	Enrollment	Pupil/Teacher Ratio
<b>Homer Area Schools</b>			
Chapman	6.5	101	15.5
Homer HS	20.0	395	19.8
Homer Middle	11.0	190	17.3
McNeil Canyon	7.5	126	16.8
Paul Banks	9.0	161	17.9
West Homer Elementary	9.0	221	24.6
<b>TOTAL</b>	<b>63.0</b>	<b>1,194</b>	<b>19.0</b>
<b>Kenai Area Schools</b>			
Kenai Central	26.5	525	19.8
Kenai Middle	19.5	357	18.3
Mt. View	20.0	440	22.0
<b>TOTAL</b>	<b>66.0</b>	<b>1,322</b>	<b>20.0</b>
<b>Nikiski Area Schools</b>			
Nikiski North Star El	16.0	345	21.6
Nikiski Middle	10.2	224	22.0
Nikiski High	12.8	230	17.9
<b>TOTAL</b>	<b>39.0</b>	<b>799</b>	<b>20.5</b>
<b>Seward Area Schools</b>			
Seward Elementary	12.0	275	22.9
Seward High	8.6	176	20.5
Seward Middle	4.8	80	16.7
<b>TOTAL</b>	<b>25.4</b>	<b>531</b>	<b>20.9</b>
<b>Soldotna Schools</b>			
Redoubt	17.0	367	21.6
Soldotna Elementary	12.0	261	21.8
Soldotna High	25.0	499	20.0
Soldotna Middle	20.0	400	20.0
<b>TOTAL</b>	<b>74.0</b>	<b>1,527</b>	<b>20.6</b>
<b>Soldotna Area Schools</b>			
K-Beach	19.0	397	20.9
Skyview	17.6	364	20.7
Sterling	10.0	159	15.9
Tustumena	9.0	159	17.7
<b>TOTAL</b>	<b>55.6</b>	<b>1,079</b>	<b>19.4</b>

\* FTE = Full Time Equivalent

<b>KPBSD Districtwide Annual Class Size Enrollment Report SY 2011/12</b>						
<b>SCHOOL</b>	<b>Number of Sections</b>					
	<b>1-9</b>	<b>10-14</b>	<b>15-19</b>	<b>20-24</b>	<b>25-29</b>	<b>30+</b>
Aurora Borealis	0	6	6	7	0	2
Chapman	0	0	9	3	0	0
Cooper Landing	3	0	0	0	0	0
Fireweed Academy	0	0	5	2	0	0
Homer Flex	8	9	2	0	0	0
Homer High	3	12	22	28	30	4
Homer Middle	0	3	30	17	1	3
Hope	10	0	0	0	0	0
Kachemak Selo	2	5	7	3	0	0
Kaleidoscope	0	0	1	10	0	0
K-Beach	0	0	8	11	0	0
Kenai Alternative	5	9	4	0	0	1
Kenai Central	4	17	31	48	48	11
Kenai Middle	7	21	34	39	12	10
McNeil Canyon	0	0	7	0	0	0
Moose Pass	8	0	0	0	0	0
Mt. View	0	0	4	13	3	0
Nanwalek	11	12	4	0	0	0
Nikiski High	6	15	20	21	11	0
Nikiski Middle	6	9	8	15	11	0
Nikiski North Star	0	0	4	11	1	0
Nikolaevsk	5	6	3	2	2	0
Ninilchik	1	10	10	3	4	2
Paul Banks	0	0	6	3	0	0
Port Graham	10	1	0	0	0	0
Razdolna	9	1	4	0	0	0
Redoubt	0	0	7	6	4	0
River City	1	1	12	11	0	0
Seward Elementary	0	0	0	9	3	0
Seward High	9	2	11	11	9	2
Seward Middle	2	3	10	13	0	1
Skyview	5	14	10	20	20	17
Soldotna Elementary	0	0	1	10	1	0
Soldotna High	5	5	31	40	34	7
Soldotna Middle	0	21	17	37	36	11
Soldotna Montessori	0	0	0	7	0	0
Spring Creek	12	0	0	0	0	0
Sterling Elementary	0	3	7	0	0	0
Susan B. English	10	1	4	0	0	0
Tebughna	3	3	4	0	0	0
Tustumena	0	1	5	3	0	0
Voznesenka	1	5	7	8	0	0
West Homer	0	0	2	5	3	0
<b>TOTAL</b>	<b>146</b>	<b>195</b>	<b>357</b>	<b>416</b>	<b>233</b>	<b>71</b>

<b>KPBSD Districtwide Annual Class Size Enrollment Report (2011/12)</b>						
<b>BY SCHOOL TYPE</b>						
<b>SCHOOL</b>	<b>Number of Sections</b>					
	<b>1-9</b>	<b>10-14</b>	<b>15-19</b>	<b>20-24</b>	<b>25-29</b>	<b>30+</b>
<b>Elementary Schools</b>						
Chapman	0	0	9	3	0	0
K-Beach	0	0	8	11	0	0
Kaleidoscope	0	0	1	10	0	0
McNeil Canyon	0	0	7	0	0	0
Mt. View	0	0	4	13	3	0
Nikiski North Star	0	0	4	11	1	0
Paul Banks	0	0	6	3	0	0
Redoubt	0	0	7	6	4	0
Seward Elementary	0	0	0	9	3	0
Soldotna Elementary	0	0	1	10	1	0
Soldotna Montessori	0	0	0	7	0	0
Sterling Elementary	0	3	7	0	0	0
Tustumena	0	1	5	3	0	0
West Homer	0	0	2	5	3	0
<b>TOTAL</b>	<b>0</b>	<b>4</b>	<b>61</b>	<b>91</b>	<b>15</b>	
<b>Middle Schools</b>						
Homer Middle	0	3	30	17	1	3
Kenai Middle	7	21	34	39	12	10
Nikiski Middle	6	9	8	15	11	0
Seward Middle	2	3	10	13	0	1
Soldotna Middle	0	21	17	37	36	11
<b>TOTAL</b>	<b>15</b>	<b>57</b>	<b>99</b>	<b>121</b>	<b>60</b>	<b>25</b>
<b>High School</b>						
Homer Flex	8	9	2	0	0	0
Homer High	3	12	22	28	30	4
Kenai Alternative	5	9	4	0	0	1
Kenai Central High	4	17	31	48	48	11
Nikiski High	6	15	20	21	11	0
Seward High	9	2	11	11	9	2
Skyview	5	14	10	20	20	17
Soldotna High	5	5	31	40	34	7
<b>TOTAL</b>	<b>45</b>	<b>83</b>	<b>131</b>	<b>168</b>	<b>152</b>	<b>42</b>
<b>Other Schools</b>						
Aurora Borealis	0	6	6	7	0	2
Cooper Landing	3	0	0	0	0	0
Fireweed Academy	0	0	5	2	0	0
Hope	10	0	0	0	0	0
Kachemak Selo	2	5	7	3	0	0
Moose Pass	8	0	0	0	0	0
Nanwalek	11	12	4	0	0	0
Nikolaevsk	5	6	3	2	2	0
Ninilchik	1	10	10	3	4	2
River City	1	1	12	11	0	0
Port Graham	10	1	0	0	0	0
Razdolna	9	1	4	0	0	0
Spring Creek	12	0	0	0	0	0
Susan B. English	10	1	4	0	0	0
Tebughna	3	3	4	0	0	0
Voznesenka	1	5	7	8	0	0
<b>TOTAL</b>	<b>86</b>	<b>51</b>	<b>66</b>	<b>36</b>	<b>6</b>	

<b>KPBSD Districtwide Average Annual Class Size for Core Classes</b>				
<b>SCHOOL</b>	<b>Language Arts</b>	<b>Math</b>	<b>Science</b>	<b>Social Studies</b>
<b>Middle Schools</b>				
Homer Middle	18.90	18.80	19.10	17.70
Kenai Middle	19.43	17.37	22.31	21.21
Nikiski Middle	16.00	16.60	20.70	23.00
Seward Middle	20.00	19.50	19.50	19.50
Soldotna Middle	20.13	20.75	23.40	23.47
<b>Average</b>	<b>18.89</b>	<b>18.60</b>	<b>21.00</b>	<b>20.98</b>
<b>High School</b>				
Homer Flex	11.00	11.50	11.50	8.25
Homer High	23.06	22.63	21.75	21.60
Kenai Alternative	10.80	13.50	10.00	11.75
Kenai Central High	22.00	19.76	24.07	23.60
Nikiski High	18.80	15.90	19.30	21.10
Seward High	19.86	18.86	21.71	20.33
Skyview	25.50	21.80	23.50	28.00
Soldotna High	23.78	21.35	21.95	23.93
<b>Average</b>	<b>19.35</b>	<b>18.16</b>	<b>19.22</b>	<b>19.82</b>
<b>Other Schools</b>				
Aurora Borealis	15.50	15.50	15.50	15.50
Kachemak Selo	17.50	7.75	15.50	21.00
Nanwalek	9.28	6.60	8.00	10.67
Nikolaevsk	17.67	12.33	12.00	9.00
Ninilchik	21.50	14.80	18.50	20.00
<b>Average</b>	<b>16.29</b>	<b>11.40</b>	<b>13.90</b>	<b>15.23</b>

<b>KPBSD <u>Districtwide</u> Advanced Placement NUMBER OF CLASSES BY SCHOOL</b>				
	<b>Number of Sections</b>			
<b>SCHOOL</b>	<b>Language Arts</b>	<b>Math</b>	<b>Science</b>	<b>Social Studies</b>
<b>High School</b>				
Homer High	1	1	2	2
Kenai Central High	1	1		1
Nikiski High	1	1		
Seward High		1		
Soldotna High	1	1	1	1
<b>Total</b>	<b>4</b>	<b>5</b>	<b>3</b>	<b>4</b>

<b>KPBSD <u>Districtwide</u> Advanced Placement BY STUDENT COUNT</b>				
<b>SCHOOL</b>	<b>Language Arts</b>	<b>Math</b>	<b>Science</b>	<b>Social Studies</b>
<b>High School</b>				
Homer High	27	24	32	46
Kenai Central High	21	14		17
Nikiski High	21	7		
Seward High		9		
Soldotna High	22	9	18	38
<b>Total</b>	<b>91</b>	<b>63</b>	<b>50</b>	<b>101</b>

**KPBSD Districtwide Non Traditional Education**

	<b>Number of Students</b>			
<b>SCHOOL</b>				
Distance Delivered	690.00			
Connections	880.00			
<b>Total</b>	<b>1570.00</b>			

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**Kenai Peninsula Borough School District**

School/Class Enrollment Count as of October 3, 2011

**School name Non-Traditional Education**

Administration	Employee Name	FTE	Position/Grade	ENROLLMENT #'s	
	Young, Lee	1.0	Principal, Connections		
<b>TOTAL</b>		<b>1.00</b>			
<b>General Ed</b>					
	<b>Distance Ed</b>				Various
<b>Certified</b>	Bohrnsen, Dan				8
	Cothran, Steve *				114
	Evins, Gabe *				117
	Hartman, Barry				4
	Hurst, Denyse *				86
	Jones, Darren				113
	Kane, Patricia *				98
	Meriggi, Emanuiella *				73
	Shively, Robert *				77
<b>TOTAL</b>					<b>690</b>
	<b>Connections</b>				
	Beck, Laura				43
	Denevan-Yoter, Elena				101
	Derks, Justin				81
	Dutcher, Wendy				107
	Furlong, Shelli				117
	Justis, Riley				73
	Kleine, Nancy				108
	Payne, Reubin				74
	Szajkowski, Janet				102
	Wackler, Mark				74
<b>TOTAL</b>					<b>880</b>

\* Denotes full-time instructors associated with Distance Education











**Kenai Peninsula Borough School District**

School/Class Enrollment Count as of October 3, 2011

School name **KALEIDOSCOPE #63** 249050

Administration	Employee Name	FTE	Position/Grade	ENROLLMENT #'s (full time students)							
<b>TOTAL</b>		<b>0.00</b>		<b>Elementary Students Enrolled</b>	<b>Middle/High Students Enrolled per period</b>						
<b>General Ed</b>					1st	2nd	3rd	4th	5th	6th	7th
<b>Certified</b>	Boersma, Sara	1.00	Kindergarten	18							
	Darch, Jan	1.00	3rd Grade	24							
	Fields, Kimberly	1.00	2nd Grade	23							
	Harper, Joy	1.00	5th Grade	23							
	Kasch, Marianne	1.00	Grades 5-6	22							
	Knudsen, Dave	1.00	4th Grade	24							
	Lafferty, Nancy	1.00	1st Grade	24							
	Shelden, Nicole	1.00	Grades 1-2	24							
	Stephens, Julie	1.00	Grades 5-6	21							
	Stroh, Kelli	1.00	Grades 3-4	24							
	Zinser, Robin	1.00	Kindergarten	20							
<b>TOTAL</b>		<b>11.00</b>		<b>247</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Specialists Certified</b>	Calvert, Maria	0.60	PE								
	Cowgirl, Laurie	0.50	Library								
	Larson, Elaine	1.00	Music								
	Knudsen, Mary Kay	1.00	Science								
<i>i.e., counselor, athletic director, librarian (pe &amp; music for elementary schools only)</i>											
<b>Distance Delivery</b>											
<i>DO NOT include Title I, Migrant, etc.</i>											
<b>TOTAL</b>		<b>3.10</b>									
<b>GRAND TOTAL</b>		<b>14.10</b>									

<i>(Office Use Only)</i>	
<b>Class Size Average</b>	<b>22.5</b>
<b>Pupil/Teacher Ratio</b>	<b>22.4</b>

<b>Number of Sections</b> <i>(office use only)</i>			
1-9	<b>0</b>	20-24	<b>10</b>
10-14	<b>0</b>	25-29	<b>0</b>
15-19	<b>1</b>	30 +	<b>0</b>







**Kenai Peninsula Borough School District**

School/Class Enrollment Count as of October 3, 2011

School name **KENAI MIDDLE #11** 240110

Employee Name	FTE	Position/Grade	ENROLLMENT #'s (full time students)								
<b>Administration</b>											
Dosko, Vaughn	1.00										
Beck, Dan	1.00										
<b>TOTAL</b>	<b>2.00</b>										
<b>General Ed</b>			<b>Middle/High Students Enrolled per period</b>								
			1st	2nd	3rd	4th	5th	6th	7th	8th	9th
Bressler, Luanne	1.00	SocStud, LangArts	18	22	23	23			19	21	
Bird, Rosemary	1.00	Choir, HomEc, BusEd	19	43	56	18					19
Dixon, Jean	1.00	Read 180	6	6	7	8		10	10		10
Felchle, Ken	1.00	SocStud, PE	21	17			9	26			24
Fischer, Dave	1.00	Math, Science	23	23	24	19					24
Fischer, Steve	1.00	Trades	11	15	10	13	15				14
Gilman, Margaret	1.00	Arts, LangArts	16		14	24	20				16
Hollingsworth, Vicki	1.00	SocStud, LangArts	17	18	23	23		20	21		18
Horbacz, Jonathan	1.00	Math	13		15	10	24				12
Horbacz, Rochelle	1.00	Science	25		19	17	26				26
O'Neill, Megan	1.00	Math, Stud Leadership	16	16	15		17				26
Romberg, Cyndy	0.50	LangArts, ForLang, Explorations	19	18	18	21	15	11			
Roser, Ken	1.00	PE	33	35	27	30					15
Sandahl, Tim	1.00	LangArts, BusEd	24	18		14	20				24
Schramek, Lisa	1.00	BusEd, Art, LangArts	13	20	24		10	12	17		11
Sounart, Deborah	0.50	Band					34				27
Steward, Toni	1.00	Math, Science, LangArts	21	23	23	21		13	16		6
Summer, Robert	1.00	PE, SocStud,		7	11	27	18				21
Verkuilen, Dan	1.00	Science		27	11	21	21				20
Wisniewski, Lacey	0.50	Math, Life Skills									17
Zorbas, Cathy	1.00	PE	31	35	36	36					26
<b>TOTAL</b>	<b>19.50</b>		<b>326</b>	<b>343</b>	<b>356</b>	<b>334</b>	<b>246</b>	<b>85</b>	<b>85</b>	<b>327</b>	<b>338</b>
<b>Specialists Certified</b>			<b>Total Enrollment 357</b>								
<i>(i.e., counselor, athletic director, librarian (pe &amp; music for elementary schools only))</i>			<i>(Unduplicated Count)</i>								
Barkman, Karla	0.50	Library									
Manuel, Mark	1.00	Counseling									
<b>Distance Delivery</b>											
<i>DO NOT include Title I, Migrant, etc.</i>											
<b>TOTAL</b>	<b>1.50</b>										
<b>GRAND TOTAL</b>	<b>23.00</b>										

<i>(Office Use Only)</i>	
<b>Class Size Average</b>	<b>19.8</b>
<b>Pupil/Teacher Ratio</b>	<b>18.3</b>

<i>(office use only)</i>		
<b>Number of Sections</b>		
1-9	7	20-24 <b>39</b>
10-14	21	25-29 <b>12</b>
15-19	34	30 + <b>10</b>

<b>Average Class Size</b>	
Language Arts	19.43
Math	17.37
Science	22.31
Social Sciences	21.21













**Kenai Peninsula Borough School District**

School/Class Enrollment Count as of October 3, 2011

School name **NIKISKI MIDDLE HIGH #10**

240390

	Employee Name	FTE	Position/Grade
Administration	Carstens, Dan	1.00	Principal
	Bostic, Shane	1.00	Asst Principal
<b>TOTAL</b>		<b>2.00</b>	
Regular Ed Certified	<b>6 - 8 Grade</b>		
	Anders, Adam	1.00	PE
	Bjorkman, Jesse	1.00	SocStud, PE
	Boyle, Holly	1.00	LangArts
	Brown, Breta	0.83	Math
	Clark, Geoffrey	0.80	Music, Drama
	Doth, Jacob	1.00	Science
	Durrant, Terry	1.00	Explorations
	Eveland, Jake	0.50	Explorations, Math, RAP
	Hooper, Dylan	0.17	Health
	Kornstad, Vern	0.33	Computer
	Johnson, Paul	0.17	Trades
	Reese, Justine	0.17	Explorations
	Zimmerman, Linda	1.00	Explorations
	Widman, Anna	0.20	Art
	Niemczyk, Laura	1.00	LangArts
	<b>9 - 12 Grade</b>		
	Adair, Dan	1.00	Science
	Bird, Bob	1.00	SocStud
	Brown, Breta	0.17	Math
	Clark, Geoffrey	0.20	Music, Drama
	Hooper, Dylan	0.33	Math
	Jenness, Elizabeth C	1.00	Art, LangArts
	Johnson, Paul	0.83	Trades
	Kornstad, Reid	1.00	Math
	Kornstad, Vern	0.67	CompTech, BusEd,
	Morin, Phillip	1.00	Science, Drama
	Reese, Justine	0.83	LangArts, Science, BusEd, Expl.
	Riddal, Theodore	1.00	PE, trades
	Rizzo, Joseph	1.00	LangArts, Drama
	Thompson, William	1.00	Math
	Widman, Anna	0.80	Art
	Zimmerman, Troy	1.00	Spanish, SocStud
<b>TOTAL</b>		<b>10.17</b>	
<b>TOTAL</b>		<b>12.83</b>	
Specialists Certified <i>i.e., counselor, athletic director, librarian (pe &amp; music for elementary schools only)</i> Distance Delivery	Wiebel, Gary	0.60	Counselor
	Hooper, Dylan	0.50	Athletic Director
	Snow, Christine	1.00	Counselor
<b>TOTAL</b>		<b>2.10</b>	
<b>GRAND TOTAL</b>		<b>27.10</b>	

ENROLLMENT #'s (full time students)								
Middle/High Students Enrolled per period								
Elem	0	1st	2nd	3rd	4th	5th	6th	7th
		21		25	17	25		
		28	21	13		24	29	24
				12		12	5	10
			21	23		26	23	20
		9		11	28			29
		25	17	24		17	25	16
10								
		9	2	10			6	4
						29		
		10				17		
							23	
10								
		15				22		
		21	26	20		21	16	17
				16		24	26	17
				28	21	20	21	22
					18			
					4		25	
					13	14		
		11	28	22	21	17		24
		19	19	12			13	13
			7	19	19	25	17	11
		10	22	13		23	27	
					19	21	16	21
		14	14	13		4		
		23	23	7	25		23	26
		7	18	17	17		27	20
		11		19	24	18	7	17
				13			21	25
					16	11	20	19
			25					
<b>20</b>	<b>0</b>	<b>138</b>	<b>87</b>	<b>113</b>	<b>118</b>	<b>100</b>	<b>127</b>	<b>120</b>

**Total Enrollment** 224 Middle School Total  
(Unduplicated Count)

(Office Use Only) Middle School	
Class Size Average	18.2
Pupil/Teacher Ratio	22.0

Number of Sections* (office use only) Middle School	
1-9	6 20-24 15
10-14	9 25-29 11
15-19	8 30+ 0

Average Class Size - M/S	
Language Art:	16
Math	16.62
Science	20.66
Social Sci.	23

**0** **102** **229** **207** **193** **200** **211** **182**  
**Total Enrollment** 230 High School Total

(Office Use Only) High School	
Class Size Average	18.1
Pupil/Teacher Ratio	17.9

Number of Sections* (office use only) High School	
1-9	6 20-24 21
10-14	15 25-29 11
15-19	20 30+ 0

Average Class Size - H/S	
Language Art:	18.75
Math	15.93
Science	19.3
Social Sci.	21.14

**Kenai Peninsula Borough School District**

School/Class Enrollment Count as of October 3, 2011

School name **NIKISKI NORTH STAR #52**

240170

Administration	Employee Name	FTE	Position/Grade	ENROLLMENT #'s (full time students)							
TOTAL				Elementary Students Enrolled	Middle/High Students Enrolled per period						
General Ed					1st	2nd	3rd	4th	5th	6th	7th
	Callahan, Lisa	1.00	Principal								
<b>TOTAL</b>				<b>1.00</b>							
	<b>Certified</b>										
	Armstrong, Rose	1.00	2nd Grade	19							
	Barnes, Kristin	1.00	5th Grade	24							
	Boyle, Owen Matt	1.00	4th Grade	23							
	Burnett, Michelle	1.00	Kindergarten	21							
	Erwin, Tanya	1.00	1st Grade	18							
	Floyd, Wayne	1.00	Grade 4-5	23							
	Greene, Michelle	1.00	Kindergarten	20							
	Heath, Monica	1.00	Grade 2-3	23							
	Hooper, Heather/Settlemyer, Katie	1.00	2nd Grade	21							
	Jones, Thor	1.00	4th Grade	23							
	Matson, Sherry	1.00	5th Grade	25							
	Mayberry, Emily	1.00	1st Grade	17							
	Thye, Robin	1.00	1st Grade	18							
	Trammell, Kimberly	1.00	Kindergarten	22							
	Zinck, Brian	1.00	3rd Grade	22							
	Zinck, Teresa	1.00	3rd Grade	23							
<b>TOTAL</b>				<b>342</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
				<b>Total Enrollment 345</b>							
				<i>(Unduplicated Count)</i>							
	<b>Specialists</b>										
	<b>Certified</b>										
	Kelso, Richard	1.00	PE								
	Pena, Jessica	1.00	Intervention								
	Pilatti, Rose	1.00	Music								
	<i>i.e., counselor, athletic director, librarian (pe &amp; music for elementary schools only)</i>										
	<i>DO NOT include Title I, Migrant, etc.</i>										
<b>TOTAL</b>				<b>3.00</b>							
<b>GRAND TOTAL</b>				<b>20.00</b>							

<i>(Office Use Only)</i>	
<b>Class Size Average</b>	<b>21.4</b>
<b>Pupil/Teacher Ratio</b>	<b>21.6</b>

<b>Number of Sections (office use only)</b>		
1-9	<b>0</b>	20-24 <b>11</b>
10-14	<b>0</b>	25-29 <b>1</b>
15-19	<b>4</b>	30 + <b>0</b>





















**Kenai Peninsula Borough School District**

School/Class Enrollment Count as of October 3, 2011

School name **SKYVIEW #05**

240410

	Employee Name	FTE	Position/Grade
<b>Administration</b>	Neill, Randall	0.80	Principal
	Schmidt, Curtis	1.00	Asst Principal
<b>TOTAL</b>		<b>1.80</b>	
<b>General Ed</b>			
	<b>Certified</b>		
	Brown, Angela	1.00	Math
	Calvert, Cary	1.00	WorkBased, Math
	Carlson, William	0.50	Trades (JOBS BILL)
	Carson, Rob	1.00	Science, BusEd
	Gordon, Matt	0.50	Trades (CONSTRUCTION JOBS BILL)
	Guillemin, Maryvonne	1.00	Child Dev, Spanish, French
	Hartman, Barry	1.00	Trades
	Jacobson, Deborah	1.00	WorkBased, Science
	Jones, Darren	1.00	Art, BusEd, Trades, Health
	McFall, Kyle	1.00	LangArts
	Peterson, Kent	1.00	Music, PE
	Pomerleau, Eric	0.60	PE
	Raemaeker, Linda	1.00	SocStud
	Settlemyer, Jesse	1.00	LangArts, WorkBased
	Sparks, Randall	1.00	Math
	Sparks, Robert	1.00	SocStud
Taylor, Rene	1.00	Art, LangArts	
Weeks, Rene	1.00	Science	
Zopf-Schoessler, Terri	1.00	LangArts, Drama	
<b>TOTAL</b>		<b>17.60</b>	
<b>Specialists Certified</b>	Andrews, Wesley	1.0	Counselor
	Pomerleau, Eric	0.4	Athletic Director
	<i>i.e., counselor, athletic director, librarian (pe &amp; music for elementary schools only.)</i> Hamlow, Karen	0.50	Library
	Wertz, Gary	0.50	Counselor
<b>Distance Delivery</b>			
<i>DO NOT include Title I, Migrant, etc.</i>			
<b>TOTAL</b>		<b>2.40</b>	
<b>GRAND TOTAL</b>		<b>21.80</b>	

ENROLLMENT #'s (full time students)							
Middle/High Students Enrolled per period							
0	1st	2nd	3rd	4th	5th	6th	7th
		22		27	14	24	21
	30	21		33	38	18	
					13	14	21
1	20	34				21	27
	12	17					
	2			10	11	9	
	14			18	16	10	10
	31	26		22	23	26	
2	12			26	4	27	22
	24	15		22	32	28	
		16			34	25	27
	34	18				29	
	29	22		20		28	34
	31	25		25	26	18	
	11	24		27	14		11
	32	22		34	31		
		17		20	23	14	28
	19	23		29	30	24	
		27		30	30	29	33
<b>3</b>	<b>301</b>	<b>329</b>	<b>0</b>	<b>343</b>	<b>339</b>	<b>344</b>	<b>234</b>

**Total Enrollment 364**  
(Unduplicated Count)

*(Office Use Only)*  
**Class Size Average 22.0**  
**Pupil/Teacher Ratio 20.7**

**Number of Sections (office use only)**

1-9	5	20-24	20
10-1	14	25-29	20
15-1	10	30 +	17

**Average Class Size**

Language Art	25.5
Math	21.8
Science	23.5
Social Sci.	28





**Kenai Peninsula Borough School District**

School/Class Enrollment Count as of October 3, 2011

School name **SOLDOTNA MIDDLE #12**

240220

	Employee Name	FTE	Position/Grade
Administration	Truesdell, Sargeant	1.00	Principal
	Schmidt, Curtis	1.00	Asst Prin
<b>TOTAL</b>		<b>2.00</b>	
General Ed  <b>Certified</b>	Burns, Joel	1.00	Science
	Cannava, Kristin	0.50	LangArts
	Church, Shelli	1.00	Health, SocStudies, CareerPath
	Dahl, Eric	1.00	Math
	Dandliker, Brian	1.00	Trades, Explorations
	Dennis-Blair, Stephanie	1.00	LangArts
	Dwyer, Patrick	1.00	Science
	Dwyer, Shannon	0.50	PE
	Eggleston, Andrea	1.00	Art
	Fischer, Matthew	1.00	SocStud, PE
	Gustkey, Michael	1.00	SocStud
	Harro, John	1.00	Art, BusEd, CompTech, Explorations
	Hayes, Jeana	1.00	Math
	Johnson, Pat	1.00	Math
	Kircher, Karl	1.00	LangArts
	Moore, Jeffrey	1.00	Music
	Moore, Robert	1.00	SocStud
	Pillifant, Laura	1.00	Health, PE
	Pothast, Sheilah-Margaret	0.50	Spanish
	Vincent, Jeffrey	1.00	Science
Whitney, Clark	1.00	LangArts	
Kant, Natalie	0.50	Math	
<b>TOTAL</b>		<b>20.00</b>	
Specialists Certified  <i>i.e., counselor, athletic director, librarian (pe &amp; music for elementary schools only)</i>	Ruebsamin, Karen	1.00	Counselor
	Kant, Natalie	0.50	Counselor
Distance Delivery			
<i>DO NOT include Title I, Migrant, etc.</i>		<b>1.50</b>	
<b>TOTAL</b>		<b>23.50</b>	
<b>GRAND TOTAL</b>			

Elementary Students Enrolled	ENROLLMENT #'s (full time students)								
	Middle/High Students Enrolled per period								
	1st	2nd	3rd	4th	5th	6th	7th	8th	
		24	25		26	27	20	20	
		26	19	26	26	23	23	23	
		15	14	25	23		23	26	
		18	18		25	23	23	11	
		14	12		24	17	13	18	
		24	16	25		21	23	21	
		25	26	27		25	24	24	
		26	28				31		
		12	13	23	23	27		15	
		22	26	31	30		30	30	
			19	26	25	27	22	25	
		13	11	23	26	22		16	
		25	17	22	26		22	20	
		22	22	22	27	25	23		
			14	14	14	14	12	12	
		32	35	30		58	10	14	
		23	17	22		25	23	26	
		18	19	30	30		29	26	
		12	11	16					
		23	21		25	25	25	23	
		18	16	23	27	26		20	
							13	11	
<b>TOTAL</b>	<b>0</b>	<b>0</b>	<b>392</b>	<b>399</b>	<b>385</b>	<b>377</b>	<b>385</b>	<b>382</b>	<b>365</b>

**Total Enrollment 400**  
(Unduplicated Count)

<i>(Office Use Only)</i>	
<b>Class Size Average</b>	<b>22.0</b>
<b>Pupil/Teacher Ratio</b>	<b>20.0</b>

<b>Number of Sections (office use only)</b>		
1-9	<b>0</b>	20-24 <b>37</b>
10-14	<b>21</b>	25-29 <b>36</b>
15-19	<b>17</b>	30+ <b>11</b>

<b>Average Class Size</b>	
Language Arts	20.13
Math	20.75
Science	23.4
Social Sci.	23.47











**Kenai Peninsula Borough School District**

School/Class Enrollment Count as of October 3, 2011

School name **TUSTUMENA #45**

240270

Administration	Employee Name	FTE	Position/Grade	ENROLLMENT #'s (full time students)								
	VanDerWege, Robert		Principal									
<b>TOTAL</b>		<b>0.00</b>										
<b>General Ed</b>	<b>Certified</b>			<b>Elementary Students Enrolled</b>	<b>Middle/High Students Enrolled per period</b>							
					1st	2nd	3rd	4th	5th	6th	7th	
				15								
				20								
				20								
				18								
				15								
				19								
				14								
				21								
				17								
				<b>TOTAL</b>		<b>9.00</b>		<b>159</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
				<b>Total Enrollment</b>		<b>159</b>						
				<i>(Unduplicated Count)</i>								
<b>Specialists Certified</b>												
<i>i.e., counselor, athletic director, librarian (pe &amp; music for elementary schools only)</i>	Audette, Mick	0.50	Music									
<b>Distance Delivery</b>	Chase, Mike	0.50	PE									
<i>DO NOT include Title I, Migrant, etc.</i>		<b>1.00</b>										
<b>TOTAL</b>		<b>10.00</b>										
<b>GRAND TOTAL</b>												

<i>(Office Use Only)</i>	
<b>Class Size Average</b>	<b>17.7</b>
<b>Pupil/Teacher Ratio</b>	<b>17.7</b>

<b>Number of Sections (office use only)</b>			
1-9	<b>0</b>	20-24	<b>3</b>
10-14	<b>1</b>	25-29	<b>0</b>
15-19	<b>5</b>	30 +	<b>0</b>

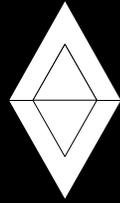






Project  
**GRAD**

KENAI PENINSULA



**Kenai Peninsula  
Native Youth Leaders**

Interested parents and community members are invited to join us!

This will be a Student-Led Training to introduce

**“Helping Kids Succeed – Kenai Style”**

Port Graham School: Saturday, December 3, 2011

Nanwalek School: Saturday, December 10, 2011

Tebughna School: January, 2012 TBA

Ninilchik School: January, 2012 TBA

**7 Phactors of this Full-Spectrum Approach**



ROY G BIV—the mnemonic used to remember the colors, and their order, in the rainbow.

**Red / Orange / Yellow / Green / Blue / Indigo / Violet**

**INTEGRATIVE YOUTH DEVELOPMENT™ (IYD)**

**A Full Spectrum Approach to Youth Development**

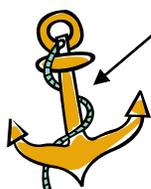
**Phactor Red**

★**RED** is the foundation of Helping Kids Succeed.

★**RED** represents the **Rule of Five**.

★For a majority of the world’s young people, five is the number of adults needed to ensure their rich development.

★The presences of these adults decreases the likelihood of kids falling through the cracks. These adults (called **ANCHORS**) guarantee that kids will achieve in school and become active participants in their community.



**ICAR-US**

Derek@icar-us.com

Institute for Community and Adolescent Resiliency - Unifying Solutions

*“Giving youth wings, and the supports to use them majestically.”*

# KENAI PENINSULA BOROUGH SCHOOL DISTRICT

148 North Binkley Street Soldotna, Alaska 99669-7553  
Phone (907) 714-8888 Fax (907) 262-9132  
[www.kpbsd.k12.ak.us](http://www.kpbsd.k12.ak.us)

## SCHOOL BOARD COMMUNICATION

**Title:** Borough Assembly Action

**Date:** December 1, 2011

**Item Number:**

**Administrator:** Dave Jones, Assistant Superintendent



**Attachments:** Borough Assembly Information Pertaining to School District

Action Needed     For Discussion     Information     Other: \_\_\_\_\_

## BACKGROUND INFORMATION

Attached is information pertaining to, or affecting, the School District which will be presented at the December 6, 2011 Borough Assembly meeting:

- A Commending Resolution, commending the Nikiski High School football team as the Alaska School Activities Association small-schools state champions for the year 2011
- Authorization to award contracts for Kenai Peninsula Borough School re-roof projects 2012 professional design services
- The Revenue-Expenditure Report for October 2011

## ADMINISTRATIVE RECOMMENDATION

For your information

---

Introduced by: Tauriainen  
Date: 12/06/11  
Action:  
Vote:

**KENAI PENINSULA BOROUGH  
COMMENDING RESOLUTION**

**A RESOLUTION COMMENDING THE NIKISKI HIGH SCHOOL  
FOOTBALL TEAM AS THE ALASKA SCHOOL ACTIVITIES ASSOCIATION  
SMALL-SCHOOLS STATE CHAMPIONS FOR THE YEAR 2011**

1 **WHEREAS**, the State Small-School High School Football Championship game was held at the  
2 Chugiak High School, Tom Huffer Sr. Stadium on October 15, 2011; and

3 **WHEREAS**, the Nikiski High School Bulldogs qualified to participate in the state  
4 championship; and

5 **WHEREAS**, under the direction of Head Coach Ted Riddall and Assistant Coaches Scott  
6 Anderson, Tim Johnson, Bill Thompson and Matt Paulus the Nikiski Bulldogs  
7 defeated the Barrow Whalers in the championship game with a score of 52-21;  
8 and

9 **WHEREAS**, this marks the sixth appearance at a State Championship Game for the Bulldogs  
10 and their sixth Alaska School Activities Association Championship; and

11 **WHEREAS**, members of the winning team included Walter Moore (2), Morgan Sauve (3),  
12 Tyler Handley (5), Christian Riddall (7), Garrett Feller (9), Colton Anderson (11),  
13 Floyd Anderson (12), Cody Evans (13), Seth Carstens (14) Sayyid Parrish (20),  
14 Michael Stangel (21), Stephen Hartley (23), Dylan Jackson (25), Tristin Apted  
15 (29), Dillion Griffith (32), Kaden Spurgeon (35), Gregory Brown (37), Josh  
16 Brown (40), Chris Denomie (44), Corey Green (47), Justin Burdick (50), Allen  
17 Oskolkoff (54), Bryce Jensen (56), Logan Harrison (57), Joey Grant (58), Ben  
18 Carstens (60), Henry Eide (62), Jesse Cobb (65), Devan Berry (66), Oleg Samarin  
19 (67), Jacob Williams (68), Richard Vollertsen (70), Garrett Coreson (71), Tanner

1 Jackson (72), Devin Pennison (75), Lincoln Johnson (77), Jesse Eide (84), Jesse  
2 Ross (86); and

3 **WHEREAS,** 1<sup>st</sup> Team All-Conference and 1<sup>st</sup> Team All-State awards were presented to Colton  
4 Anderson, Quarter Back; Kaden Spurgeon, Half Back, Inside Linebacker; Josh  
5 Brown, Full Back, Greatland Offensive Player of the Year; Allen Oskolkoff,  
6 Center; Lincoln Johnson, Tackle, Defensive Lineman, Long Snapper, Lineman of  
7 the State; Henry Eide, Guard; Stephen Hartley, Outside Linebacker, Offensive  
8 Player of State Game; and

9 **WHEREAS,** 2<sup>nd</sup> Team All-Conference awards were presented to Logan Harrison, Defensive  
10 Lineman; Walter Moore, Defensive Back; Floyd Armstrong, Utility Player;  
11 Stephen Hartley, Return Specialist; Logan Harrison, Guard; Corey Green, Tight  
12 End; Josh Brown, Offensive Player of the Year; Lincoln Johnson, Lineman of the  
13 Year; and

14 **WHEREAS,** Academic award for the State Football Championship was awarded to the Nikiski  
15 Football Team, with a team average of 2.9 GPA; and

16 **WHEREAS,** All-Conference and All-State Coach of the Year awards were presented to Ted  
17 Riddall; and

18  
19 **WHEREAS,** the performance of the winning football team was superb and a credit to their  
20 parents, school and community;

21 **NOW, THEREFORE, BE IT RESOLVED BY THE ASSEMBLY OF THE KENAI**  
22 **PENINSULA BOROUGH:**

23 **SECTION 1.** That the Kenai Peninsula Borough Assembly commends the Nikiski High School  
24 Football Team for their performance in winning the Year 2011 Small-School  
25 State Championship.

1 **SECTION 2.** A Special Certificate of Achievement shall be presented to each member of the  
2 winning team.

3

4 **SECTION 3.** That a copy of this commending resolution shall be given to Principal Dan  
5 Carstens, Head Coach Ted Riddall, Assistant Coaches Scott Anderson, Tim  
6 Johnson, Bill Thompson and Matt Paulus.

7 **SECTION 4.** This resolution becomes effective upon its adoption.

8 **ADOPTED BY THE ASSEMBLY OF THE KENAI PENINSULA BOROUGH THIS 6TH**  
9 **DAY OF DECEMBER, 2011.**

---

Gary Knopp, Assembly President

ATTEST:

---

Johni Blankenship, Borough Clerk

Yes:

No:

Absent:



**KENAI PENINSULA BOROUGH**  
144 North Binkley Street • Soldotna, Alaska 99669-7520  
Toll-free within the Borough: 1-800-478-4441, Ext. 2260  
www.borough.kenai.ak.us

**MIKE NAVARRE**  
**BOROUGH MAYOR**

**MEMORANDUM**

**TO:** Mike Navarre, Mayor

**THRU:** Craig Chapman, Finance Director *C Chapman*  
Mark Fowler, Purchasing & Contracting Officer. *mf*

**FROM:** Kevin Lyon, Capital Projects Director *KL*  
Tom Bartlett and David May, Project Managers *TB*

**DATE:** November 18, 2011

**SUBJECT:** Authorization to Award Contracts for Kenai Peninsula Borough School Re-Roof Projects 2012 Professional Design Services

The Purchasing and Contracting Office formally solicited proposals for Professional Design Services for the Kenai Peninsula Borough School Re-Roof Projects. Proposal packets were released on September 27, 2011 and the Request for Proposal was advertised in the Anchorage Daily News and the Peninsula Clarion on September 27, 2011 and in the Homer News and Seward Journal on September 29, 2011.

The scope of work shall include, but not be limited to providing roofing and energy conservation recommendations, site visit and existing condition review; review of project parameters and incorporation of approved recommendations into Design and Detailing; Demolition Plan preparation; Bid Document preparation, Construction Administration, Closeout and Warranty services.

On the due date of October 26, 2011 nine (9) proposals were received and evaluated by a review committee. The firms rankings are:

FIRM	TOTAL SCORE	FACILITY
USKH, Inc.	254.5	Nikiski Middle/High School
Architects Alaska, Inc.	252.0	Seward Elementary School and Seward High School/Auditorium
RIM Architects	247.0	Ninilchik School
McCool Carlson Green	245.0	Paul Banks Elementary and Homer Middle School

Bezek Durst Seiser	234.0	Chapman School
Kluge and Associates	221.5	Sterling Elementary School
Klauder & Company	232.0	
Soderstrom Architects	218.0	
kpb Architects	206.5	

The proposal review committee recommends award of a contract to the above firms, and the associated facilities. Your approval for this award is hereby requested.

Funding for these projects are in the following account number 401.78050.11SCH.49311.

Mike Navarre  
 Mike Navarre, Mayor

11/20/11  
 Date

FINANCE DEPARTMENT  
 FUNDS VERIFIED  
 ACT # 401.78050.11SCH.49311 (\$648,185.00)  
 BY: CSW DATE: 11/18/11



## **KENAI PENINSULA BOROUGH**

Finance Department

144 North Binkley Street • Soldotna, Alaska 99669-8250

PHONE: (907) 714-2170 • FAX: (907) 714-2376

MIKE NAVARRE  
BOROUGH MAYOR

**To:** Gary Knopp, Assembly President  
Members of the Kenai Peninsula Borough Assembly

**Thru:** Mike Navarre, Borough Mayor

**Thru:** Craig C. Chapman, Finance Director *C Chapman*

**From:** Brandi Harbaugh, Controller *BH*

**Date:** November 15, 2011

**Subject:** Revenue-Expenditure Report – October 2011

Attached is the Revenue-Expenditure Report of the General Fund for the month of October 2011. Please note that 33.33% of the year has elapsed, 31.93% of budgeted expenditures have been made, and 58.00% of budgeted revenues have been collected.

KENAI PENINSULA BOROUGH  
REVENUE REPORT  
FOR THE PERIOD  
OCTOBER 1  
THROUGH OCTOBER 31, 2011

ACCOUNT NUMBER	DESCRIPTION	ESTIMATED REVENUE	YTD RECEIPTS	P.T.D. RECEIPTS	VARIANCE	% COLLECTED
31100	TOTAL REAL TAX	\$ 25,255,890	\$ 19,459,738	\$ 7,019,110	\$ (5,796,152)	77.05%
31200	TOTAL PERS TAX	1,397,706	1,050,535	294,884	(347,171)	75.16%
31300	OIL TAX 2000	3,145,460	3,088,903	-	(56,557)	98.20%
31400	MOTOR VEHICLE TAX	700,000	137,658	70,284	(562,342)	19.67%
31510	PROPERTY TAX PENALTY & INTEREST	458,937	74,582	50,023	(384,355)	16.25%
31610	SALES TAX	28,671,825	12,950,128	4,555,510	(15,721,697)	45.17%
33110	IN LIEU PROPERTY TAX	3,118,550	-	-	(3,118,550)	0.00%
33117	OTHER FEDERAL REVENUE	80,000	-	-	(80,000)	0.00%
34110	SCHOOL DEBT REIMBURSEMENT	1,682,639	512,162	-	(1,170,477)	30.44%
34221	ELECTRICITY AND TELEPHONE REVENUE	170,000	-	-	(170,000)	0.00%
34222	FISH TAX REVENUE SHARING	650,000	5,556	5,556	(644,444)	0.85%
34210	REVENUE SHARING	2,150,000	2,150,924	-	924	100.04%
37350	INTEREST ON INVESTMENTS	975,000	342,718	31,576	(632,282)	35.15%
39000	OTHER LOCAL REVENUE	257,015	79,806	43,231	(177,209)	31.05%
<b>TOTAL REVENUES</b>		<b>\$ 68,713,022</b>	<b>\$ 39,852,710</b>	<b>\$ 12,070,174</b>	<b>\$ (28,860,312)</b>	<b>58.00%</b>

KENAI PENINSULA BOROUGH  
EXPENDITURE REPORT  
FOR THE PERIOD  
OCTOBER 1  
THROUGH OCTOBER 31, 2011

DESCRIPTION	REVISED BUDGET	YTD EXPENDED	PTD EXPENDED	AMOUNT ENCUMBERED	AVAILABLE BALANCE	% EXPENDED
ASSEMBLY ADMINISTRATION	\$ 492,372	\$ 139,353	\$ 22,265	\$ 91,390	\$ 261,629	28.30%
ASSEMBLY CLERK	479,980	141,447	37,061	24,234	314,299	29.47%
ASSEMBLY ELECTIONS	185,194	111,016	48,738	23,479	50,699	59.95%
ASSEMBLY RECORDS MANAGEMENT	234,009	60,433	15,567	9,611	163,965	25.83%
MAYOR ADMINISTRATION	578,015	163,251	41,948	382	414,382	28.24%
PURCHASING AND CONTRACTING	242,332	76,590	19,687	372	165,370	31.61%
GENERAL SERVICES	537,924	158,594	40,179	17,832	361,498	29.48%
GENERAL SERVICES - MIS	1,753,797	488,205	104,413	39,249	1,226,343	27.84%
GENERAL SERVICES - GIS	518,373	191,930	42,311	525	325,918	37.03%
GENERAL SERVICES - PRINT/MAIL	254,432	49,606	13,123	24,442	180,384	19.50%
GENERAL SERVICES - CUSTODIAL MAINT	119,285	33,041	8,980	3,463	82,781	27.70%
EMERGENCY MANAGEMENT	656,381	148,202	45,552	114,119	394,060	22.58%
LEGAL ADMINISTRATION	945,570	289,138	101,961	74,502	581,930	30.58%
FINANCE - ADMINISTRATION	487,901	159,349	45,146	2,854	325,698	32.66%
FINANCIAL SERVICES	870,443	260,450	66,877	505	609,488	29.92%
FINANCE - PROPERTY TAX AND COLLECTION	876,145	265,309	56,626	16,995	593,841	30.28%
FINANCE - SALES TAX	510,093	144,777	29,447	70,697	294,619	28.38%
ASSESSING ADMINISTRATION	1,176,133	366,301	79,900	55,153	754,679	31.14%
ASSESSING APPRAISAL	1,605,892	466,337	122,430	7,140	1,132,415	29.04%
RESOURCE PLANNING ADMINISTRATION	1,141,708	355,514	88,963	23,710	762,484	31.14%
THE RIVER CENTER	718,201	186,994	52,481	23,012	508,195	26.04%
MAJOR PROJECTS - ADMINISTRATION	281,772	76,364	21,452	1,769	203,639	27.10%
SENIOR CITIZENS GRANT PROGRAM	491,608	68,190	68,190	423,418	-	13.87%
NON-DEPARTMENTAL	56,556,181	18,496,349	4,452,560	463,854	37,595,978	32.70%
<b>TOTAL EXPENDITURES</b>	<b>\$ 71,713,741</b>	<b>\$ 22,896,740</b>	<b>\$ 5,625,857</b>	<b>\$ 1,512,707</b>	<b>\$ 47,304,294</b>	<b>31.93%</b>