September 2011								
S	M	T	W	Т	F	S		
				1	2	3		
4	5	6	7	8	9	10		
11	12	13	14	15	16	17		
18	19	20	21	22	23	24		
25	26	27	28	29	30			

October 2011
S M T W T F S
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2 3 4 5 6 7 8
9 10 11 12 13 14 15
16 17 18 19 20 21 22
23 24 25 26 27 28 29
30 31

1st - Enrollment Projection Deadline for Schools26th - Budget Development Committee Meeting

November 2011
S M T W T F S
1 2 3 4 5
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13 14 15 16 17 18 19
20 21 22 23 24 25 26
27 28 29 30

4th - FY12-13 Projected Enrollment Report Due to DOEED
 7th - Staffing Projections and Site Budget Formulation Begins
 11th - FY11-12 Actual Enrollment Report Due to DOEED

 December 2011

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1st - 16th - Senior Management Conducts Preliminary Budget Estimation 5th - Enrollment Information Reported to Board

S M T W T F S
1 2 3 4 5 6 7
8 9 10 11 12 13 14
15 16 17 18 19 20 21
22 23 24 25 26 27 28
29 30 31

9th - FY13 Preliminary Budget Information to Board

February 2012
S M T W T F S
1 2 3 4
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12 13 14 15 16 17 18
19 20 21 22 23 24 25
26 27 28 29

6th - School Board Meeting - Budget Work Session to Review Detailed Budget Info.

\*14th - Joint Work Session with Board and Borough Assembly, 10:00 a.m.

15th - Public Budget Forum, Seward High School Library, 5:30 p.m.

16th - Public Budget Forum, Kenai Central High School Library, 5:30 p.m.

21st - Public Budget Forum, Homer High School Library, 5:30 p.m.

## Budget Development Calendar FY13

March 2012							
S	M	Т	W	Т	F	S	
				1	2	3	
4				8			
11	12	13	14	15	16	17	
18	19	20	21	22	23	24	
25	26	27	28	29	30	31	

5th - School Board Meeting-Presentation of Budget

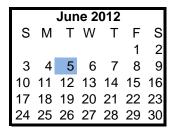
April 2012							
S	Μ	Τ	W	Т	F	S	
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15	16	17	18	19	20	21	
22	23	24	25	26	27	28	
29	30						

2nd - School Board Meeting - Present Budget for Approval\*17th - Final KPBSD Budget Information to Borough Assembly\*\*



\*1st - Ordinance Introduced at Borough Assembly\*\*\*

\*15th - Borough Assembly Resolution



\*5th - Borough Assembly Ordinance Vote

Alaska Statute Sec. 14.14.060. Relationship between the borough school district and borough; finances and buildings. (c) Except as otherwise provided by municipal ordinance, the borough school board shall submit the school budget for the following school year to the borough assembly by May 1 for approval of the total amount. Within 30 days after receipt of the budget, the assembly shall determine the total amount of money to be made available from local sources for school purposes and shall furnish the school board with a statement of the sum to be made available. If the assembly does not, within 30 days, furnish the school board with a statement of the sum to be made available, the amount requested in the budget is automatically approved. Except as otherwise provided by municipal ordinance, by June 30, the assembly shall appropriate the amount to be made available from local sources from money available for the purpose.

<sup>\*</sup>All dates referring to Borough Assembly meetings are subject to change.

<sup>\*\*</sup>Provide KPB Finance with a copy of budget memo when Board packet is released to use in preparing Assembly resolution.

<sup>\*\*\*</sup>Normal Borough packet deadline is 12 days prior to actual Assembly meeting. A minimum of 25 days is mandatory between the introduction of an ordinance and the time action is taken on it.