## KENAI PENINSULA BOROUGH SCHOOL DISTRICT

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SCHOOL BOARD COMMUNICATION			
Title:	FY13 Budget Information		
Date:	February 24, 2012	Item Number:	Worksession
Administrator:	Dave Jones, Assistant Superintendent		
Attachments: None			
Action Needed For Discussion X Information Other:			
BACKGROUND INFORMATION			

The budget forum meetings have been completed in Homer, Seward and the Central Peninsula.

We continue to monitor legislative bills in Juneau, as well as actions of the Borough Assembly, to assess what final revenue figures will be. We will discuss updates to the revenue and expenditure information at the worksession.

## **ADMINISTRATIVE RECOMMENDATION**

For your information.