

Kenai Peninsula Borough School District
Possible School Consolidation Expenditure Reductions

Soldotna Prep

Building Costs	\$	230,205
Support Staff		312,698
Student Nutrition Staff		85,580
Total Projected Savings	\$	<u>628,483</u>

Chapman School

Building Costs	\$	121,127
Support Staff		586,131
Student Nutrition Staff		14,750
Total Projected Savings	\$	<u>722,008</u>

Homer Middle

Building Costs	\$	162,345
Support Staff		284,669
Student Nutrition Staff		11,932
Total Projected Savings	\$	<u>458,946</u>

McNeil Canyon

Building Costs	\$	105,364
Support Staff		310,079
Student Nutrition Staff		-
Total Projected Savings	\$	<u>415,443</u>

Moose Pass

Building Costs	\$	53,713
Support Staff		225,495
Student Nutrition Staff		10,143
Total Projected Savings	\$	<u>289,351</u>

Nikiski Middle/Senior High

Building Costs	\$	456,498
Support Staff		906,097
Student Nutrition Staff		78,498
Total Projected Savings	\$	<u>1,441,093</u>

Seward Middle

Building Costs	\$	204,939
Support Staff		177,739
Student Nutrition Staff		26,795
Total Projected Savings	\$	<u>409,473</u>